

NOTICE

On September 19, 2006 at 6:45 p.m., a public hearing will be held in the Common Council Chambers, Room 201, City-County Building, Madison, Wisconsin on the proposed City of Madison Capital Budget for the year 2006. If you need an interpreter, materials in alternate formats or other accommodations, please contact the Mayor's Office, 266-4611 (Voice) or 266-4443 (TTY). Please do so 48 hours prior to the meeting so that proper arrangements can be made. Citizens attending the hearing have the right to provide written and oral comments and ask questions concerning the entire Capital Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

**SUMMARY OF THE PROPOSED YEAR 2007 CAPITAL BUDGET
CITY OF MADISON, WISCONSIN**

AGENCY	Total Authorized	General Obligation Debt
Public Library	\$ 5,867,145	\$ 4,657,000
Fire Department	1,735,356	935,511
Police Department	206,935	206,935
State Street / Capitol Square	6,265,000	3,087,000
Monona Terrace	835,000	-
Information Services	2,476,000	2,476,000
Miscellaneous	3,106,000	2,745,000
Sewer Utility	13,302,485	-
Health	352,000	134,000
Engineering:		
Landfill	963,500	-
Major Streets	45,456,000	24,678,000
Other Projects	4,888,500	3,876,000
Stormwater Utility	10,210,982	8,315,212
Fleet Service	8,691,000	6,691,000
Parks Division	8,197,700	6,202,700
Streets Division	3,588,300	3,588,300
Transit Utility	2,828,240	565,648
Traffic Engineering	2,552,000	1,716,460
Parking Utility	5,903,000	-
Planning and Development	22,603,600	10,117,100
Water Utility	16,834,600	-
Total City	\$ 166,863,343	\$ 79,991,866