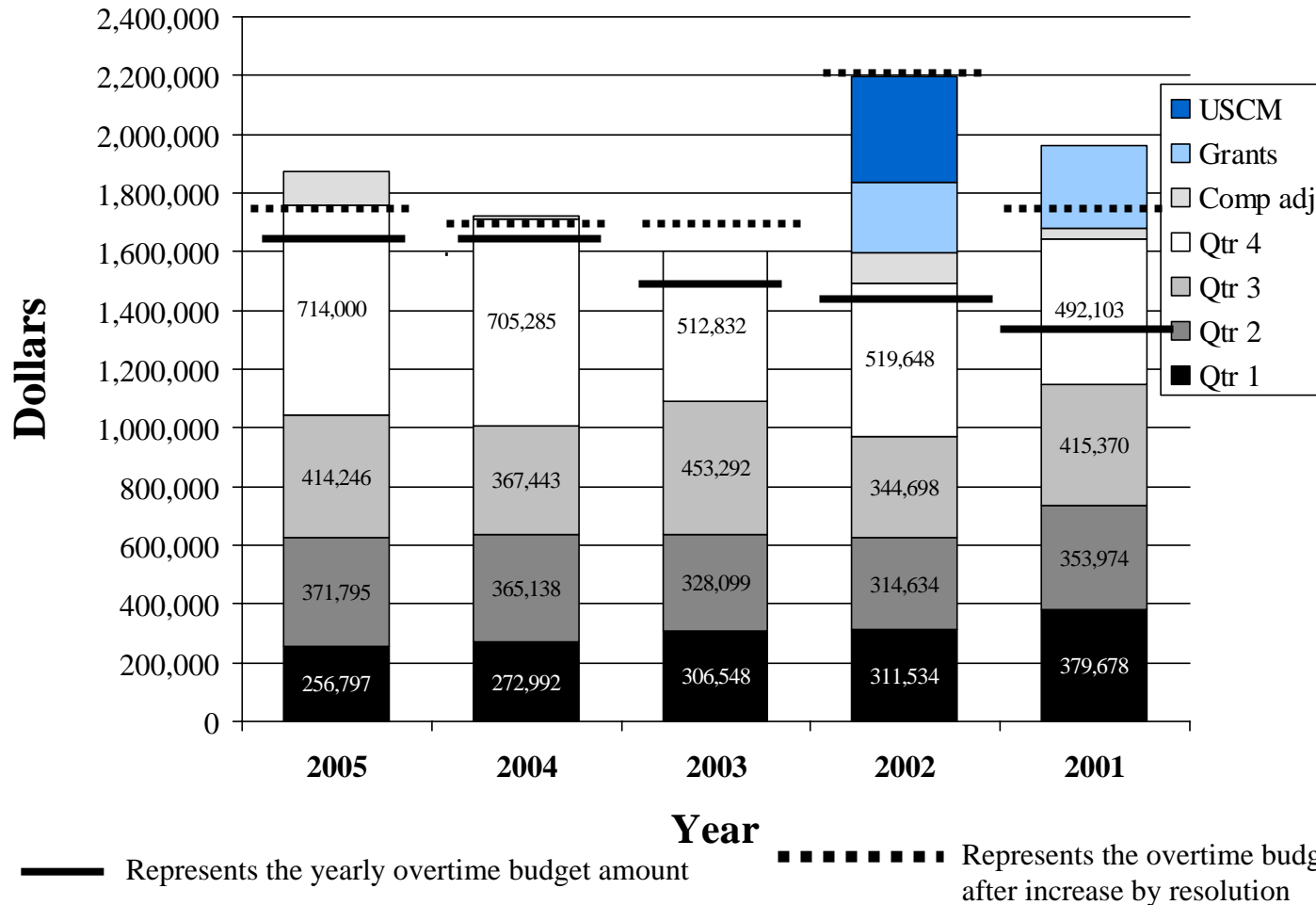


Comparison of Overtime Expenses 2005 - 2001



Note: 2003 Comp. Adjustment was -\$2,298

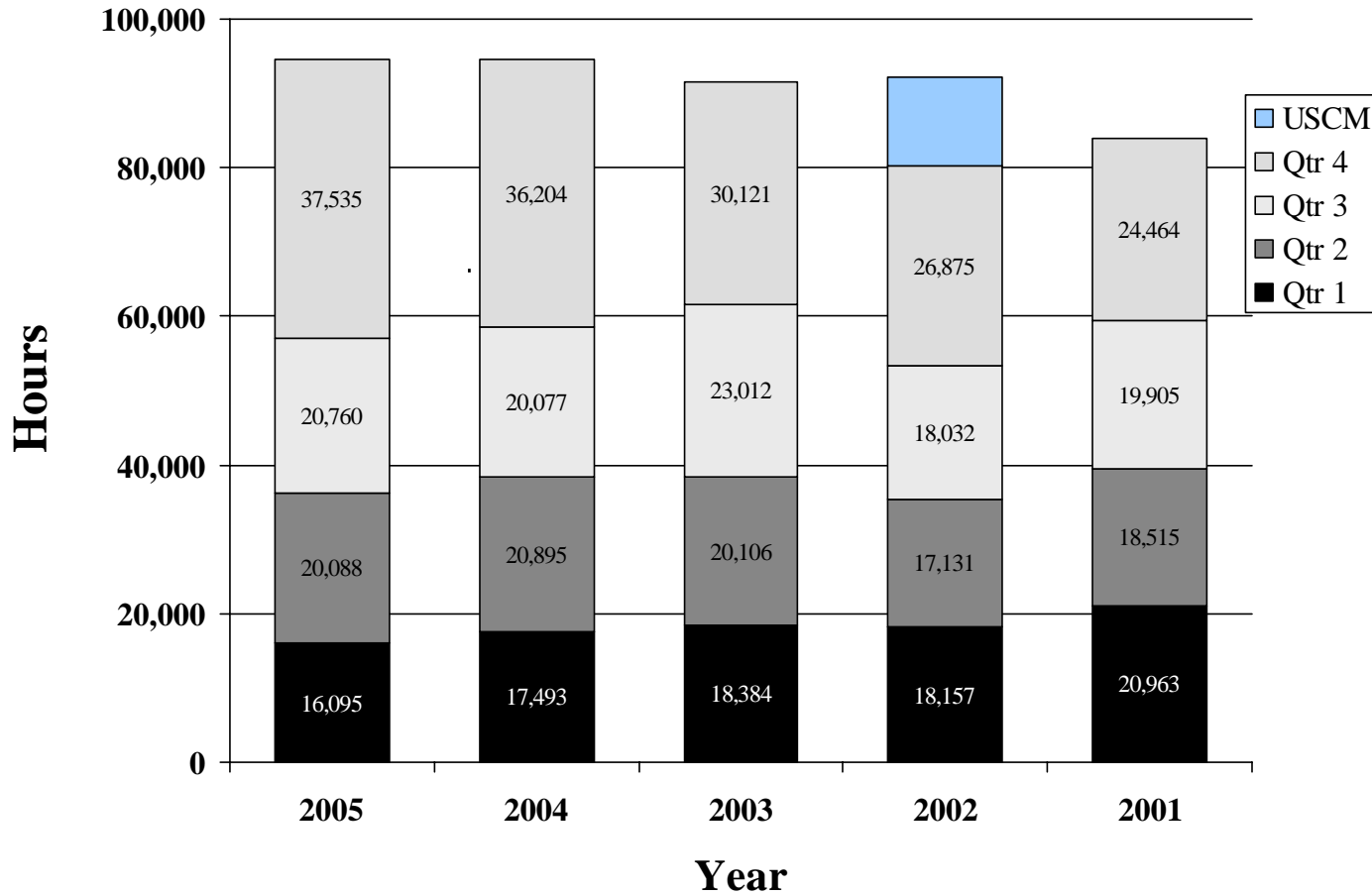
Total Year

2005	\$1,870,712
2004	\$1,721,443
2003	\$1,598,473
2002	\$1,597,595*
2001	\$1,681,546

*NET OF GRANTS & USCM

— Represents the yearly overtime budget amount ····· Represents the overtime budget amount after increase by resolution

Comparison of Overtime Hours by Quarter 2005 - 2001



Total Year

2005 94,478

2004 94,669

2003 91,623

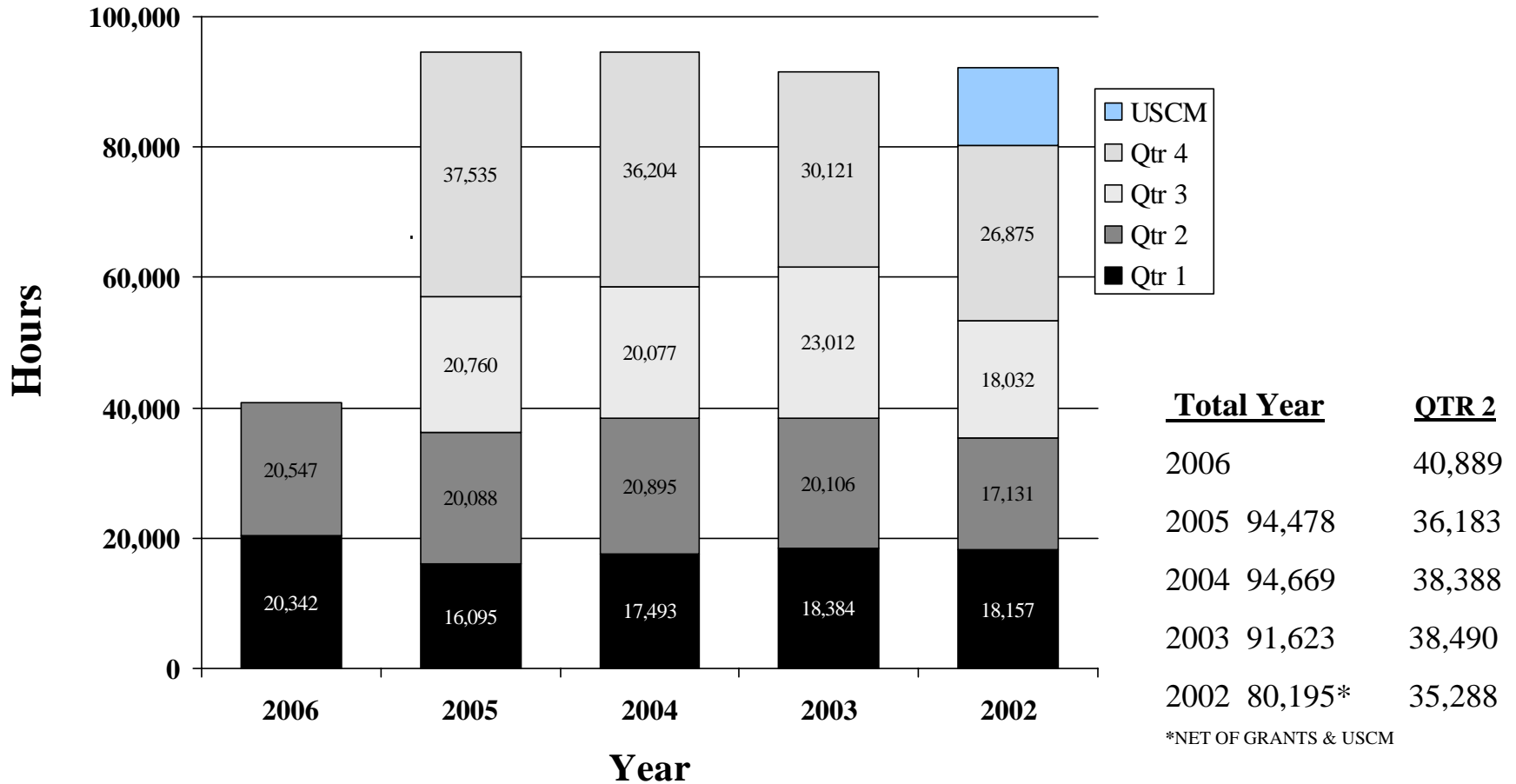
2002 80,195*

2001 83,847

*NET OF GRANTS & USCM

Comparison of Overtime Hours by Quarter

1st Half 2006 - 2002



Comparison of Overtime Expenses 1st Half 2006 - 2002

