Common Council 5% Reduction Scenario

Reduction	Agency	Category	Line Item	Amount
1 Reduce funding for League of Wisconsin Municipalities (LWM) membership	* Direct Appropriations	Purchased Services	Memberships	(3,824)
2 Remove alder training and conflict resolution budget	Common Council	Purchased Services	Consulting Services	(21,176)
3 Reduce alder expense accounts	Common Council	** Reduction would come from Supplies and/ or Purchased Services		(16,240)
4 Eliminate funding for AASPIRE interns	Common Council	Salaries & Benefits	Hourly Wages	(6,700)
5 Eliminate funding for alder interns	Common Council	Salaries & Benefits	Tuition	(5,000)
6 Eliminate funding for Council Office staff professional development	Common Council	Purchased Services	Conferences and Training	(5,000)
7 Eliminate professional society memberships for Council Office staff	Common Council	Purchased Services	Memberships	(750)
Total Reduction				**(58,690)**

* This would require reducing the budget for the LWM membership which is budgeted in the Direct Appropriations agency, not in the Common Council agency.

** The amount to reduce from each line would need to be defined.

Alder expense accounts	**Per Alder**	**Total**
Supplies - Office Supplies	1,175	23,500
Purchased Services - Conferences & training	725	14,500
	1,900	38,000