

Key Dates for 2025 Budget Development

	Capital	Operating
Kick-Off Meeting	Tuesday, March 19 11:00am	Monday, June 17 1:00pm
Agency Requests Due	Friday, April 19	Friday, July 19
Agency Briefings with Mayor's Office	May 8 – 17	August 12 – 14
Executive Budget introduced to Common Council (CC)	Tuesday, September 10	Tuesday, October 8
Finance Committee (FC) Briefings	September 16 – 17	October 14 – 15
FC Amendment Meeting	Monday, September 30	Monday, October 28
CC Amendment Week	October 29 – November 6	
CC Budget Adoption Meetings	November 12 – 14	

Detailed Timeline for FC and CC Hearings

Capital

Operating

1.	Mayor Introduces Executive Budget	<ul style="list-style-type: none"> September 10 	<ul style="list-style-type: none"> October 8
2.	Finance Committee (FC) Hearings	<i>Agencies present budget; alders have opportunity to ask questions</i>	
		<ul style="list-style-type: none"> September 16 & 17 	<ul style="list-style-type: none"> October 14 & 15
3.	FC Amendment Week	<i>Alders submit requests to budget analysts; analysts review and publish amendments</i>	
		<ul style="list-style-type: none"> September 18 - 25 Alders submit by Weds., Sept. 25 at 12pm Analysts publish by Fri., Sept. 27 at 1pm 	<ul style="list-style-type: none"> October 16 - 23 Alders submit by Weds., Oct. 23 at 12pm Analysts publish by Fri., Oct. 25 at 1pm
4.	FC Vote on Amendments	<ul style="list-style-type: none"> September 30 	<ul style="list-style-type: none"> October 28
5.	City Council Amendments	<i>City Council has the opportunity to propose amendments to capital and operating budgets</i>	
		<ul style="list-style-type: none"> October 29 - November 6 Alders submit by Weds., Nov. 6 at 12pm Analysts publish by Fri., Nov. 8 at 1pm 	
6.	City Council Adoption	Up to three (3) CC meetings to vote on amendments and adopt budget	
		<ul style="list-style-type: none"> November 12, 13, 14 	