# Capital Project Transfers for File 80860

| Agency | Projects transferring 2020 and 2021 GO proceeds (and receiving 2022 and 2023 GO proceeds) | Projects receiving 2020 and 2021 GO proceeds (and transferring 2022 and 2023 GO proceeds) | Amount |
|---|---|---|---|
| COMMUNITY DEVELOPMENT | 11819 - PARK EDGE/PARK RIDGE EMP CNTR | 13681 - AFFORDABLE HOUSING-DEVELOPMENT 2022 | 339,785.27 |
| COMMUNITY DEVELOPMENT | 12434 - SENIOR CENTER BUILDING IMPROVEMENTS | 13345 - MEN'S TEMPORARY HOMELESS SHELTER | 7,790.64 |
| COMMUNITY DEVELOPMENT | 13200 - HOUSING REHAB SERVICES 2021 | 13345 - MEN'S TEMPORARY HOMELESS SHELTER | 31,654.43 |
| COMMUNITY DEVELOPMENT | 13201 - PROPERTY TAX FINANCING 2021 | 13345 - MEN'S TEMPORARY HOMELESS SHELTER | 40,143.84 |
| COMMUNITY DEVELOPMENT | 13398 - TEMPORARY FAMILY SHELTER | 13345 - MEN'S TEMPORARY HOMELESS SHELTER | 41,712.29 |
| COMMUNITY DEVELOPMENT | 13398 - TEMPORARY FAMILY SHELTER | 13345 - MEN'S TEMPORARY HOMELESS SHELTER | 12,795.26 |
| ECONOMIC DEVELOPMENT | 13090 - SMALL BUS EQUITY & RECOVERY 2021 | 13850 - TRUMAN OLSON GROCERY DEVELOPMENT | 157,962.23 |
| ENGINEERING | 10160 - GARVER PATH | 13715 - BIKEWAYS 2022 | 62,340.34 |
| ENGINEERING | 10232 - CTH M (PD AREA) | 13719 - CRACK REPAIR AND CHIP SEAL 2022 | 28,914.40 |
| ENGINEERING | 11132 - S PARK ST (W WASH-OLIN, RR-BADGER) | 13719 - CRACK REPAIR AND CHIP SEAL 2022 | 48,489.82 |
| ENGINEERING | 11189 - HELENA, RUSSELL & JENIFER ST RECON | 13719 - CRACK REPAIR AND CHIP SEAL 2022 | 194,392.11 |
| ENGINEERING | 11432 - DEAN AVE/ALLIS AVE/TYLER/SETH | 13719 - CRACK REPAIR AND CHIP SEAL 2022 | 20,640.15 |
| ENGINEERING | 11860 - JOHN NOLEN DRIVE | 13719 - CRACK REPAIR AND CHIP SEAL 2022 | 11,827.55 |
| ENGINEERING | 12454 - HIGH POINT RD AND RAYMOND RD | 13719 - CRACK REPAIR AND CHIP SEAL 2022 | 99,847.18 |
| ENGINEERING | 12745 - DOOR CREEK SHELTER | 13836 - GREEN POWER 2022 | 1,950.73 |
| ENGINEERING | 12952 - STARKWEATHER DR RECONSTRUCTION 2021 | 13719 - CRACK REPAIR AND CHIP SEAL 2022 | 45,810.24 |
| ENGINEERING | 13099 - PED/BIKE INFRA ENHANCEMENT 2021 | 13715 - BIKEWAYS 2022 | 2,600.58 |
| ENGINEERING | 13170 - DAVIES, MAJOR, DEMPSEY, MAHER RECON | 13719 - CRACK REPAIR AND CHIP SEAL 2022 | 44,755.45 |
| ENGINEERING | 13338 - GREEN POWER 2021 | 13836 - GREEN POWER 2022 | 11,986.58 |
| ENGINEERING | 13367 - SOLAR PV - MPD TRAINING | 13836 - GREEN POWER 2022 | 8,924.78 |
| ENGINEERING | 13368 - SOLAR PV - MPD EAST | 13836 - GREEN POWER 2022 | 196,680.28 |
| ENGINEERING | 13613 - FIRE BUILDING IMPROVEMENTS 2022 | 13836 - GREEN POWER 2022 | 16,724.40 |
| ENGINEERING | 13686 - PBIA: OLD SAUK/WIDGEON WAY RRFB | 13715 - BIKEWAYS 2022 | 24,311.48 |
| ENGINEERING | 13687 - PBIA: GORHAM/CAROLL RRFB | 13715 - BIKEWAYS 2022 | 4,832.67 |
| ENGINEERING | 13696 - PBIA; SHERMAN/DELAWARE RRFB | 13715 - BIKEWAYS 2022 | 10,366.33 |
| ENGINEERING | 13843 - CCB WINDOW REPLACEMENT | 13836 - GREEN POWER 2022 | 224,411.14 |
| ENGINEERING | 13967 - PBIA: E CAMPUS MALL-DAYTON | 13715 - BIKEWAYS 2022 | 903.40 |
| ENGINEERING | 13968 - PBIA: GORHAM/HENRY RRFB | 13715 - BIKEWAYS 2022 | 6,286.80 |
| ENGINEERING | 13997 - GARVER COTTAGE REPOINTING | 13836 - GREEN POWER 2022 | 112,604.66 |
| ENGINEERING | 13999 - FOREST HILL MAUSOLEUM IMPROVEMENTS | 13836 - GREEN POWER 2022 | 73,781.43 |
| ENGINEERING | 11080 - SAYLE ST FACILITY REMODEL | 13836 - GREEN POWER 2022 | 40,920.50 |
| ENGINEERING | 13522 - ODANA ROAD CYCLE TRACK | 13715 - BIKEWAYS 2022 | 8,608.75 |
| ENGINEERING | 13370 - STREETS WEST BADGER LIGHTING | 13836 - GREEN POWER 2022 | 44,724.98 |
| ENGINEERING | 14525 - RENNEBOHM PARK SHELTER | 13836 - GREEN POWER 2022 | 16,281.79 |
| FIRE | 17219 - FIRE BUILDING IMPROVEMENTS-2020 | 17040 - FIRE STATION-6W BADGER RD | 24,644.92 |
| FIRE | 17451 - FIRE STATION 14 | 17252 - COMMUNICATION EQUIPMENT-2022 | 11,529.37 |
| FIRE | 13349 - CRISIS RESPONSE VEHICLE | 17252 - COMMUNICATION EQUIPMENT-2022 | 38,470.63 |
| FIRE | 13349 - CRISIS RESPONSE VEHICLE | 17251 - FIRE & EMS EQUIPMENT 2022 | 6,529.37 |
| FIRE | 17040 - FIRE STATION-6W BADGER RD | 17251 - FIRE & EMS EQUIPMENT 2022 | 72,405.73 |
| FIRE | 17208 - FIRE & EMS EQUIPMENT 2020 | 17251 - FIRE & EMS EQUIPMENT 2022 | 3,480.65 |
| FIRE | 17214 - COMMUNCATION EQUIPMENT-2021 | 17251 - FIRE & EMS EQUIPMENT 2022 | 4,971.11 |
| FLEET | 12528 - 2019 FLEET EQUIPMENT REPLACEMENT | 12002 - 2020 FLEET EQUIPMENT REPLACEMENT | 142,901.88 |
| FLEET | 17061 - GPS/AVL | 12002 - 2020 FLEET EQUIPMENT REPLACEMENT | 130,242.90 |
| IT | 10042 - ENTERPRISE FINANCIAL SYSTEM | 13549 - NETWORK & OPS INFRASTRUCTURE 2022 | 343,627.66 |
| IT | 17049 - TAX SYSTEM REPLACEMENT | 12468 - DISASTER RECOVERY PLAN IT 20 | 15,102.04 |
| IT | 17049 - TAX SYSTEM REPLACEMENT | 12468 - DISASTER RECOVERY PLAN IT 20 | 6,714.00 |
| IT | 13086 - MICROSOFT 365 | 13549 - NETWORK & OPS INFRASTRUCTURE 2022 | 881,276.62 |
| IT | 13086 - MICROSOFT 365 | 12468 - DISASTER RECOVERY PLAN IT 20 | 128,723.38 |
| IT | 13086 - MICROSOFT 365 | 13538 - DIGITAL WORKPLACE 2022 | 69,398.13 |
| IT | 13121 - DIGITAL ACCESS & ENGAGEMENT 2021 | 13538 - DIGITAL WORKPLACE 2022 | 4,117.73 |
| IT | 13123 - ENTERPRISE BUSINESS SOLUTIONS 2021 | 13546 - DIGITAL ACCESS & ENGAGEMENT 2022 | 74,562.18 |
| IT | 17019 - SECURITY, RISK & COMPLIANCE 2021 | 13538 - DIGITAL WORKPLACE 2022 | 34,208.59 |
| LIBRARY | 13160 - LIBRARY SUPPORT CENTER SIDING | 12410 - NEIGHBORHOOD LIBRARY LED UPGRADE | 76,147.21 |
| LIBRARY | 13160 - LIBRARY SUPPORT CENTER SIDING | 17085 - IMAGINATION CENTER AT REINDAHL PARK | 62,352.79 |
| LIBRARY | 13160 - LIBRARY SUPPORT CENTER SIDING | 12410 - NEIGHBORHOOD LIBRARY LED UPGRADE | 126,949.15 |
| METRO | 11229 - FACILITY REPAIRS &IMPROVEMENTS 2020 | 13634 - TRANSIT SYSTEM UPGRADES 2022 | 310,604.63 |
| METRO | 11970 - SUSTAINABLE MADISON-EBUS DEPLOYMEN | 13634 - TRANSIT SYSTEM UPGRADES 2022 | 59,010.27 |
| METRO | 11970 - SUSTAINABLE MADISON-EBUS DEPLOYMEN | 10950 - METRO SATELLITE BUS FACILITY | 455,428.55 |
| METRO | 11230 - FACILITY REPAIRS &IMPROVEMENTS 2021 | 10950 - METRO SATELLITE BUS FACILITY | 6,760.33 |
| MONONA TERRACE | 13164 - BUILDING IMPROVEMENTS 2021 | 13678 - MONONA TERRACE BLDG & BLDG IMP 2022 | 44,301.02 |
| PARKS | 13075 - SHORELINE IMPROVEMENTS 2021 | 13935 - WARNER PARK INCLUSIVE PLAYGROUND | 46,613.06 |
| PARKS | 13451 - NORM CLAYTON, ORCHARD RID, SWALLOW | 12856 - OLIN PARK BUILDING | 10,512.15 |
| PARKS | 13448 - ALDO LEOPOLD PUMP TRACK | 12856 - OLIN PARK BUILDING | 104,911.39 |
| PARKS | 13471 - ELVEHJEM PLAYGROUND | 12856 - OLIN PARK BUILDING | 12,680.89 |
| PARKS | 12818 - BB CLARKE SHORELINE | 12856 - OLIN PARK BUILDING | 14,107.39 |
| PARKS | 12404 - EMERALD ASH BORER MITIGATION 2020 | 12856 - OLIN PARK BUILDING | 15,597.40 |
| PARKS | 13457 - ODANA SCHOOL PARK ST WATER DRAIN | 12856 - OLIN PARK BUILDING | 18,870.24 |
| PARKS | 13453 - BADGER, BAXTER, NAKOMA, MARLBO BB | 12856 - OLIN PARK BUILDING | 20,658.22 |
| PARKS | 12857 - TENNEY PARK ACOUSTICS | 12856 - OLIN PARK BUILDING | 33,786.70 |

# Capital Project Transfers for File 80860

| Agency | Projects transferring 2020 and 2021 GO proceeds (and receiving 2022 and 2023 GO proceeds) | Projects receiving 2020 and 2021 GO proceeds (and transferring 2022 and 2023 GO proceeds) | Amount |
|---|---|---|---|
| PARKS | 12855 - 2020 OLBRICH BOTANICAL COMPLEX | 12856 - OLIN PARK BUILDING | 18,866.02 |
| PARKS | 12822 - MORAINE WOODS LAND MGMT | 12856 - OLIN PARK BUILDING | 6,166.00 |
| PARKS | 12396 - ATHLETIC FIELD IMPROVEMENTS 2020 | 12856 - OLIN PARK BUILDING | 68,778.08 |
| PARKS | 13450 - OLIN & PAUNACK PLAYGROUND | 12856 - OLIN PARK BUILDING | 70,090.77 |
| PARKS | 13474 - SUMMIT REPAVEMENT | 12856 - OLIN PARK BUILDING | 43,792.12 |
| PARKS | 13511 - GENERAL RESURFACING | 12856 - OLIN PARK BUILDING | 99,000.00 |
| PARKS | 12864 - 2020 GOODMAN POOL IMPROVEMENT | 12856 - OLIN PARK BUILDING | 95,637.49 |
| PARKS | 13357 - TENNEY SHORELINE BRIDGE REST | 12856 - OLIN PARK BUILDING | 178,432.69 |
| PARKS | 12862 - STATE ST/MALL CONCOURSE FOUNTAINS | 13456 - MARLBOR/WALNT GRVE/WINGRA PATH | 99,243.63 |
| PARKS | 12890 - GATES OF HEAVEN JAMES MADISON PK | 13467 - GOODMAN POOL FLOOR REPLACE | 84,206.51 |
| PARKS | 17233 - HILL CREEK PARK | 13647 - 2022 GEN MAINTAINENANCE AND REPAIRS | 45,120.43 |
| PARKS | 13473 - YAHARA HILLS STORAGE | 13647 - 2022 GEN MAINTAINENANCE AND REPAIRS | 24,879.57 |
| PARKS | 13473 - YAHARA HILLS STORAGE | 13647 - 2022 GEN MAINTAINENANCE AND REPAIRS | 75,120.43 |
| PARKS | 17234 - NORTH EAST PARK | 13929 - 2022 LANDSCAPING AND VOLUNTEER WORK | 40,155.20 |
| PARKS | 13506 - PLANNING PROJECTS | 14015 - RENNEBOHM PARK TENNIS COURT | 47,770.09 |
| PARKS | 13507 - REINDAHAL BARN REPAIRS | 13935 - WARNER PARK INCLUSIVE PLAYGROUND | 20,000.00 |
| PARKS | 13508 - CYPRESS SPRAY PARK | 14014 - WARNER PARK PED/BIKE BRIDGE | 10,000.00 |
| PARKS | 13509 - PK LAND VOLUNTEERS | 13931 - ALDO LEOPOLD SINGLE TRACK | 13,752.58 |
| PARKS | 13513 - 2021 HARDSCAPE | 13931 - ALDO LEOPOLD SINGLE TRACK | 24,444.01 |
| PARKS | 13514 - OLIVE JONES PARK PAVERS | 14014 - WARNER PARK PED/BIKE BRIDGE | 903.39 |
| PARKS | 13515 - BURROWS PARK SHELTER ACCESS | 14014 - WARNER PARK PED/BIKE BRIDGE | 9,044.20 |
| PARKS | 14383 - YAHARA PLACE PK HORSESHOE PITS | 14014 - WARNER PARK PED/BIKE BRIDGE | 2,100.91 |
| PARKS | 13285 - PLAYGROUND PLANNING | 14014 - WARNER PARK PED/BIKE BRIDGE | 1,952.82 |
| PARKS | 12837 - GLENWOOD RESTORATION | 14017 - 2022 PARK HARDSCAPE | 14,282.62 |
| PARKS | 10520 - VILAS PRK ROAD/PARKING IMPROVEMENTS | 12727 - SPRING HARBOR BOAT LAUNCH | 2,110.45 |
| PARKS | 13432 - 2021 GENERAL TENNIS COURTS | 12727 - SPRING HARBOR BOAT LAUNCH | 549.55 |
| PARKS | 13710 - OB SHERRY PARK EXPANSION | 12727 - SPRING HARBOR BOAT LAUNCH | 13,070.72 |
| PARKS | 13803 - SUMMIT PUMP UPGRADE | 12727 - SPRING HARBOR BOAT LAUNCH | 30,000.00 |
| PARKS | 13889 - BREESE STEVENS GATE/MASONARY | 12727 - SPRING HARBOR BOAT LAUNCH | 45,997.64 |
| PARKS | 17133 - GARVER AT OLBRICH BOTANICAL 2016 | 13895 - 2022 SPORTS COURT | 22,993.40 |
| PARKS | 17325 - CHEROKEE CARETAKER HOUSE | 12727 - SPRING HARBOR BOAT LAUNCH | 331.11 |
| PARKS | 12815 - WINGRA PARK BOAT LIVERY ROOF | 13895 - 2022 SPORTS COURT | 30,000.00 |
| PARKS | 12860 - 2020 WARNER PARK COM REC CTR IMP | 13646 - DEAN HOUSE PAVING PROJECT | 21,215.36 |
| PARKS | 12860 - 2020 WARNER PARK COM REC CTR IMP | 17362 - LAW PARK IMPROVEMENTS | 20,938.55 |
| PARKS | 13082 - 2021 LANDSCAPE | 12727 - SPRING HARBOR BOAT LAUNCH | 2,294.79 |
| PARKS | 13447 - OLBRICH SPRINKLER AND IRRIGATION | 13895 - 2022 SPORTS COURT | 26,802.30 |
| PARKS | 13449 - 2021 GEN PATH MAINTENANCE | 12727 - SPRING HARBOR BOAT LAUNCH | 2,801.45 |
| PARKS | 17193 - OLBRICH BOTANICAL COMPLEX | 13081 - PARK EQUIPMENT 2021 | 146,945.25 |
| PARKS | 17356 - PARK EQUIPMENT 2018 | 12727 - SPRING HARBOR BOAT LAUNCH | 1,500.00 |
| PARKS | 10525 - CENTRAL PARK DEVELOPMENT (LAND) | 14505 - 2023 SPORTS COURT | 41,323.00 |
| PARKS | 10525 - CENTRAL PARK DEVELOPMENT (LAND) | 13934 - RENNEBOHM PARK INCLUSIVE PLAYGROUN | 100,000.00 |
| PARKS | 10525 - CENTRAL PARK DEVELOPMENT (LAND) | 13417 - OLBRICH THAI PAVILION ROOF | 48,279.00 |
| PARKS | 10525 - CENTRAL PARK DEVELOPMENT (LAND) | 14558 - 2023 PARK BENCHES AND TABLE | 14,000.00 |
| PARKS | 10525 - CENTRAL PARK DEVELOPMENT (LAND) | 14590 - HISTORIC FIREPLACE RESTORATION | 40,000.00 |
| PARKS | 10525 - CENTRAL PARK DEVELOPMENT (LAND) | 13079 - EMERALD ASH BORER MITIGATION 2021 | 55,005.00 |
| PARKS | 10525 - CENTRAL PARK DEVELOPMENT (LAND) | 12852 - SHELTER GOODMAN PAUNACK | 986.39 |
| STREETS | 14023 - STREETS OLIN WASTE DROP-OFF SITE | 13635 - 2022 STREETS EQUIPMENT | 109,878.01 |
| TRAFFIC ENGINEERING | 12730 - MONONA TERRACE/JOHN NOLEN DR LIGHT | 13923 - SAFE STREETS 2022 | 11,874.67 |
| TRAFFIC ENGINEERING | 12733 - VISION ZERO TRAFFIC SAFETY INFRASTR | 13923 - SAFE STREETS 2022 | 51,090.30 |
| TRAFFIC ENGINEERING | 13119 - SNOW EMERGENCY ZONE EXP/CSCL | 13923 - SAFE STREETS 2022 | 96,207.18 |
| TRAFFIC ENGINEERING | 13229 - E WASH AVE CORRIDOR SPEED LIMIT RED | 13923 - SAFE STREETS 2022 | 106,475.50 |
| TRAFFIC ENGINEERING | 13235 - PRAIRIE RD CORRIDOR SPEED LIMIT RED | 13923 - SAFE STREETS 2022 | 3,000.00 |
| TRAFFIC ENGINEERING | 13408 - 2021 STATE ST STREETLIGHT POLE REPL | 13923 - SAFE STREETS 2022 | 23,457.13 |
| TRAFFIC ENGINEERING | 13749 - PACKERS-SCOTT VZ IMPROVEMENTS | 13923 - SAFE STREETS 2022 | 507.66 |
| TRAFFIC ENGINEERING | 13752 - WASHINGTON, E-MARQUETTE VZ IMPROVEM | 13923 - SAFE STREETS 2022 | 14,783.49 |
| TRAFFIC ENGINEERING | 13753 - COOLIDGE-OAK/STRANG VZ IMPROVEMENT | 13923 - SAFE STREETS 2022 | 8,904.96 |
| TRAFFIC ENGINEERING | 13789 - SPRECHER - WYALUSING VZ PROJECT | 13923 - SAFE STREETS 2022 | 10,582.20 |
| TRAFFIC ENGINEERING | 13790 - HIGHLAND – REGENT VZ PROJECT | 13923 - SAFE STREETS 2022 | 180.01 |
| TRAFFIC ENGINEERING | 13792 - WHITNEY WAY – SHEBOYGAN TO TOKAY VZ | 13923 - SAFE STREETS 2022 | 32,586.01 |
| TRAFFIC ENGINEERING | 17071 - WAYFINDING SIGNAGE | 13923 - SAFE STREETS 2022 | 76,669.33 |
| TRAFFIC ENGINEERING | 45809 - UNIVERSITY AVE ADAPTIVE TRAFFIC SGL | 13923 - SAFE STREETS 2022 | 8,345.20 |
| TRAFFIC ENGINEERING | 13525 - CAP CITY TRAIL LIGHTING | 13923 - SAFE STREETS 2022 | 492.00 |
| TRAFFIC ENGINEERING | 45036 - TRAFFIC SAFETY INFRASTRUCTURE 2021 | 13922 - FIELD EQUIP REPLACEMENT 2022 | 8,000.00 |
| TRAFFIC ENGINEERING | 13791 - MILWAUKEE – WALBRIDGE VZ PROJECT | 13922 - FIELD EQUIP REPLACEMENT 2022 | 30,000.00 |
| TRAFFIC ENGINEERING | 13791 - MILWAUKEE – WALBRIDGE VZ PROJECT | 13922 - FIELD EQUIP REPLACEMENT 2022 | 30,000.00 |
| TRAFFIC ENGINEERING | 13794 - 20 IS PLENTY VISION ZERO PROJECT | 13922 - FIELD EQUIP REPLACEMENT 2022 | 3,502.52 |
| TRAFFIC ENGINEERING | 13796 - ENGAGEMENT FOR VISION ZERO PROJECT | 13922 - FIELD EQUIP REPLACEMENT 2022 | 2,040.00 |
| TRAFFIC ENGINEERING | 13797 - PUBLIC INFO CAMPAIGN VZ | 13922 - FIELD EQUIP REPLACEMENT 2022 | 801.92 |
| TRAFFIC ENGINEERING | 13748 - NORTHPORT-MIDBLOCK VZ IMPROVEMENTS | 13922 - FIELD EQUIP REPLACEMENT 2022 | 2,000.00 |

# Capital Project Transfers for File 80860

| Agency | Projects transferring 2020 and 2021 GO proceeds (and receiving 2022 and 2023 GO proceeds) | Projects receiving 2020 and 2021 GO proceeds (and transferring 2022 and 2023 GO proceeds) | Amount |
|---|---|---|---|
| TRAFFIC ENGINEERING | 13750 - THOMPSON, N-SYCAMORE VZ IMPROVEMENT | 13922 - FIELD EQUIP REPLACEMENT 2022 | 2,647.65 |
| TRAFFIC ENGINEERING | 13751 - DARBO DR-STARTWEATHER PATH VZ IMPR | 13922 - FIELD EQUIP REPLACEMENT 2022 | 1,000.00 |
| TRAFFIC ENGINEERING | 13754 - COTTAGE GROVE-DREXEL-FLORA VZ IMPRO | 13922 - FIELD EQUIP REPLACEMENT 2022 | 6,010.26 |
| TRAFFIC ENGINEERING | 13755 - COTTAGE GROVE-ACEWOOD VZ IMPROVEMEN | 13922 - FIELD EQUIP REPLACEMENT 2022 | 5,591.92 |
| TRAFFIC ENGINEERING | 13786 - BUICK – TAFT & FISHER VZ PROJECT | 13922 - FIELD EQUIP REPLACEMENT 2022 | 4,000.00 |
| TRAFFIC ENGINEERING | 13786 - BUICK – TAFT & FISHER VZ PROJECT | 13922 - FIELD EQUIP REPLACEMENT 2022 | 2,000.00 |
| TRAFFIC ENGINEERING | 13787 - PARK – BADGER TO REGENT VZ PROJECT | 13922 - FIELD EQUIP REPLACEMENT 2022 | 803.16 |
| TRAFFIC ENGINEERING | 13788 - PARK – WINGRA VZ PROJECT | 13922 - FIELD EQUIP REPLACEMENT 2022 | 3,663.89 |
| TRAFFIC ENGINEERING | 13788 - PARK – WINGRA VZ PROJECT | 13922 - FIELD EQUIP REPLACEMENT 2022 | 6,400.00 |
| TRAFFIC ENGINEERING | 15304 - STH 30 UNDERDECK PATH LIGHTING | 13922 - FIELD EQUIP REPLACEMENT 2022 | 3,913.55 |
| TRAFFIC ENGINEERING | 14319 - ABERG AND PACKERS SL IMPROVEMENTS | 13922 - FIELD EQUIP REPLACEMENT 2022 | 2,770.47 |
| TRAFFIC ENGINEERING | 14439 - NORTHPORT-SCHOOL TRAFFIC SIGNAL | 13922 - FIELD EQUIP REPLACEMENT 2022 | 45,447.48 |
| TRANSPORTATION | 12777 - BUS RAPID TRANSIT 2020 | 13925 - BRT 2022 | 862,549.62 |
| TRANSPORTATION | 13314 - SMALL BUS EQUITY & RECOVERY 2020 | 13925 - BRT 2022 | 7,000.00 |