

## 2024 Operating Budget: Common Council Amendments

Agency:	Mayor	Amendment #:	Floor Amendment 1
Amendment Title:	City-Wide PIO Consulting	Page #:	97
Sponsors:	Alder Bennett, Alder Figueroa Cole	Action	
Co-Sponsor(s):		Vote	

### Amendment Narrative

Fund the 1.0 FTE PIO position and a portion of the associated purchased service costs proposed in the Mayor's Office Executive budget through the following actions: 1) change the funding level of the Public Information Officer (PIO) position from Step 3 to Step 1 (-\$9,900), 2) reduce funding for PIO non-personnel expenses (-\$73,152) and reappropriate to salaries and benefits, and 3) utilize remaining levy limit.

### Amendment by Funding Source

	General Fund	Other Funds
Revenue	\$0	\$0
Expenditure	\$36,648	\$0
<b>Total</b>	<b>\$36,648</b>	<b>\$0</b>

Taxes on the Average Value Home (TOAH) Impact: \$0.37

### Amendment by Major Expenditure/ Revenue Category

	General Fund	Other Funds
Revenue	\$0	\$0
Salaries	\$88,400	\$0
Benefits	\$21,400	\$0
Supplies	\$0	\$0
Purchased Services	\$-73,152	\$0
Departmental Charges	\$0	\$0
Departmental Billings	\$0	\$0
Other	\$0	\$0
<b>Total</b>	<b>\$36,648</b>	<b>\$0</b>

### Ongoing Fiscal Impact

Recurrence	Ongoing
Annualized Cost	\$36,648

### Finance Department Analysis

The 2024 executive operating budget created a 1.0 FTE PIO position within the Mayor's Office to act as a city-wide PIO and coordinate other public information positions throughout the city. The budget assumed the position would start at at Step 3 and included in \$75,000 purchased services to support non-personnel costs.

Common Council amendment 11 removed funding for city-wide PIO to fund a Traffic Signal Engineer in Traffic Engineering.

This amendment adds the citywide PIO back into the Mayor's Office by changing the position from a Step 3 to a Step 1, which would reduce salary costs by \$9,900. This amendment would also remove \$73,152 in non-personnel costs in the Mayor's office budget that was designated to support PIO services. Funding would be reallocated, in addition to remaining levy, to fund the position.