

ATTACHMENT A

**2024 Resource Recovery Special Charge Rates**

The approved Special Charge net revenue target is \$3,370,000 for 2024. Based on this target, the Resource Recovery Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

<b>Customer Type</b>	<b>Dwelling Units</b>	<b>Dwelling Unit Equivalents</b>	<b>Total Units</b>	<b>Category Total Revenue</b>	<b>Monthly Charge per Unit</b>	<b>Annual Charge per Unit</b>
Agricultural	25	2	27	\$1,281	\$3.95	\$47.43
Commercial	1084	4915	5999	\$284,541	\$3.95	\$47.43
Residential	56579	8445	65024	\$3,084,178	\$3.95	\$47.43
<b>Grand Total</b>	<b>57688</b>	<b>13362</b>	<b>71050</b>	<b>\$3,370,000</b>		