CCHIC 10-16-23

- ► Hotels to Housing (H2H)
- ► CORE 2.0, EDDP & ERA
- ► RFPs
- ► American Rescue Plan (ARP) Timeline
- Eviction Report Data
- ▶ County Contacts/Questions?



Hotels to Housing (H2H)

As of 09/30/23 (preliminary data)

- 116 currently enrolled
 - 94 current housed. 18.2% non-renewal rate, and 22 searching for housing. 81% housing placement rate.
- □ 274 housed to date (144 housed exits to date- Destinations for exits vary):

28 % EHV/MVP/\$8 voucher	11% not interested or could not reach (i.e. left housing early)
20% Paying on their own	7% relocated or domestic violence
17% Exited to homelessness	3% jail longer than 90 days
12% Deceased	2% long term medical facility

- EHV/MVP/Section 8 housed at exit = 45 households
 - Plus an additional 30 pending referrals (7 RFTA or searching, 20 on the waitlist, & 3 ported)
- An additional 41 households have assistance ending (24 months expires) between 10/01-12/31/23 (including 8 EHV referrals, 13 expected to pay on their own, and 20 are still unknown).
- Agencies continue to enrolled households from Coordinated Entry or shelter waitlists who if secure housing can be assisted until program end 10/31/24.
 - Approximately 53 housed households will be supported going into 2024 plus any others who find housing and additional coordinated entry referrals who are enrolled by the end of year.



CORE 2.0, EDDP and ERA

- ▶ Dane CORE 2.0 portal closed 05/31/23. Applications are being processed in the order they were received as funding allows, but there are no guarantees.
- Eviction Diversion and Defense (EDDP)
 - ▶ The EDDP program (TRC and partner attorneys) will continue to operate and provide rental assistance to individuals who are in eviction court or whose housing stability is significantly at risk.
- Urban Triage has started the next phase of ERA by processing requests for security deposit and forward rent requests.
 - ▶ The security deposit program provides direct financial assistance for security deposits and rent for up to six (6) months, as well as case management while in the program.



Dane CORE 2.0

- ► Applications processed: 36,115
 - ► City of Madison: 13,984
 - ▶ Balance of Dane County: 22,131
- Households receiving assistance: 9,986
- ► Total assistance disbursed: \$89,639,231
 - City of Madison: \$13,087,537
 - ▶ Balance of Dane County: \$76,551,697

EDDP

- ► Households Assisted: 1,067
 - ► Rent: \$11,970,734.44
 - ▶ Utility: \$726,456.08

Total: \$12,697,190.52

- ► Average funding per household: \$7,901.18
- ► Average months of rent paid: 7.05
- Average months of utilities paid: .81

RFPs

- ▶ DCDHS is evaluating and/or in contract negotiations for the following RFPs
 - ► Rapid Re-Housing Services
 - Housing Navigation Services
 - Doubled Up
 - ▶ Two providers are currently in contract negotiations; operations estimated to commence in late fall and run through 09/30/25.
 - WayForward Resources (Middleton)
 - Urban Triage (remaining areas of the County)



American Rescue Plan (ARP) funded programs wind down timeline

- ▶ Dane CORE Emergency Rental Assistance Applications received by 05/31/23 will be processed as funding allows. Urban Triage to start next phase of ERA to assist with security deposits & forward rent.
- Outreach Services through Catalyst for Change Funding/contract ends 12/31/24.;
- ▶ **Hotels to Housing** Program ends in October of 2024 and current clients will exit throughout 2023 and 2024 as they reach their 24 months maximum of assistance.
- ▶ Eviction Defense and Diversion Program (EDDP) Funding currently through 2024, priority to extend with additional ERA funds, if possible.
- Doubled-Up Housing Pilot Funding through September of 2025 (per federal regulations)
- Isolation and Quarantine Center Hotel Program ended 04/30/23
- Dane CORE Emergency Rental Assistance Portal for new applications closed 05/31/23



AHDF & HOME Rental Eviction Reporting

Year	Total Number of Projects	Total Number of Units	Number of Eviction Filings	Number of Tenants with previous filings in past 12 months	Number of Evictions Granted	Number of Writs Executed	Other Resolutions
2022	27	1561	8*	5	6	4	Stipulated dismissalDismissed due to payment in full
2021	20	947	6	0	4	4	1 dismissal1 stipulated dismissal
2020	16	877	3	0	1	1	1 dismissal1 stipulated dismissal

*Reason indicated for 2022 eviction filings:

- Disturbances & Complaints (1)
- Lease Violation (2)
- Non-payment of Rent (3)
- Unknown (2)

Service Provider Rental Eviction Reporting

Year	Total Number of Units	Number of Eviction Filings	Number of Tenants with previous filings in past 12 months	Number of Evictions Granted	Number of Writs Executed	Other Resolutions
2022	447	8*	0	4	3	Tenant Vacated
2021	447	20	0	15	0	Dismissed (3)Open – held overStipulated dismissal (1)
2020	447	11	1	2	1	 Dismissed (Plntf canceled) (7) Dismissed (1) Dismissed due to CDC letter (1) Tenant vacated (1) Stipulated dismissal (1)

*Reason indicated for 2022 eviction filings:

- Non-payment of Rent (7)
- Holding over unit (1)

Housing Access & Affordability Dane County Department of Human Services DCDHS Vision: Empowered people thriving in safe, just, and caring communities.

- Fair Chance Housing Fund and Affordable Housing Development, Eviction Diversion & Defense Partnership

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