

FINANCE COMMITTEE

Schedule of 2024 Operating Budget Deliberations

Time & Locations

- Monday, October 9th: 4:30pm (Virtual Meeting)
- Tuesday, October 10th: 4:30pm (Virtual Meeting)

Agency Operating Budgets

The schedule of the City of Madison’s Finance Committee deliberations on the 2024 Executive Operating Budget is shown below. An electronic copy of the Operating Budget can be found at <https://www.cityofmadison.com/finance/budget/2024-budget/2024-operating-budget>. Printed copies will also be available at each branch of the Madison Public Library.

Monday, October 9th 4:30pm* -- Virtual Meeting	Tuesday, October 10 th 4:30pm -- Virtual Meeting
<p>Overview**</p> <p>Administration Human Resources</p> <p>Public Facilities Library Monona Terrace</p> <p>Public Health and Safety Fire Office of the Independent Monitor Police Public Health***</p> <p>Public Works Engineering (including Landfill, Sewer, Stormwater) Fleet Parks (including Golf) Streets Water</p>	<p>General Government Municipal Court</p> <p>Administration Assessor Attorney Civil Rights Clerk Employee Assistance Program Finance Information Technology</p> <p>PCED Building Inspection CDA Housing Operations CDA Redevelopment Community Development Division Economic Development Division Planning PCED Office of the Director</p> <p>Transportation Metro Transit Parking Traffic Engineering Transportation</p>

*The meeting will start at 4:30pm with regular finance committee business, followed immediately by the Operating Budget Hearings

**The overview presentation will include a discussion of general fund revenues, debt service, direct appropriations, insurance, workers compensation, and agency budgets for the Mayor's Office and Common Council

*** Members of the Dane County Personnel and Finance Committee will join the hearing at 5:30pm for discussion on the Public Health Madison Dane County budget