

FINANCE COMMITTEE

Schedule of 2024 Capital Budget Deliberations

Time & Locations

- Monday, September 11th: 4:30pm (Virtual Meeting)
- Tuesday, September 12th: 4:30pm (Virtual Meeting)

Agency Capital Budgets

The schedule of Finance Committee’s deliberations on the 2024 Executive Capital Budget is shown below. The Capital Budget can be found at:

<https://www.cityofmadison.com/finance/budget/2024/2024-capital-budget>

Members of the public can register to speak at the Monday, September 11th meeting at

<https://www.cityofmadison.com/MeetingRegistration>

Monday, September 11th 4:30pm* -- Virtual Meeting	Tuesday, September 12th 4:30pm -- Virtual Meeting
<p><u>AGENCY</u></p> <p><i>Public Spaces</i> Library Monona Terrace</p> <p><i>PCED</i> Planning CDA Redevelopment Community Development Economic Development</p> <p><i>Public Safety & Health</i> Fire Department Public Health Police</p> <p><i>Administration</i> Finance Henry Vilas Zoo</p>	<p><u>AGENCY</u></p> <p><i>Administration</i> Mayor's Office Information Technology</p> <p><i>Transportation</i> Metro Parking Division Traffic Engineering Transportation</p> <p><i>Public Works</i> Fleet Services Parks Division Streets Division Water Utility</p> <p><i>Engineering</i> Engineering-Bicycle & Ped Engineering-Facilities Engineering-Major Streets Engineering-Other Projects Sewer Utility Stormwater Utility</p>

*Note: The 9/11/23 meeting will start at 4:30pm with regular finance committee business, including an overview of the city’s 2023 debt issuance process and timetable (in lieu of a special finance committee meeting on September 19th) and public comment on the budget. The 9/12/23 meeting is a continuation of the 9/11/23 meeting and will not include a public comment period.