## FINANCE COMMITTEE Schedule of 2024 Capital Budget Deliberations

## Time & Locations

- Monday, September 11th: 4:30pm (Virtual Meeting)
- Tuesday, September 12th: 4:30pm (Virtual Meeting)

## **Agency Capital Budgets**

The schedule of Finance Committee's deliberations on the 2024 Executive Capital Budget is shown below. The Capital Budget can be found at:

https://www.cityofmadison.com/finance/budget/2024/2024-capital-budget

Members of the public can register to speak at the Monday, September 11<sup>th</sup> meeting at <a href="https://www.cityofmadison.com/MeetingRegistration">https://www.cityofmadison.com/MeetingRegistration</a>

Monday, September 11th 4:30pm* Virtual Meeting	Tuesday, September 12th 4:30pm Virtual Meeting
AGENCY	AGENCY
Public Spaces	Administration
Library	Mayor's Office
Monona Terrace	Information Technology
PCED	Transportation
Planning	Metro
CDA Redevelopment	Parking Division
Community Development	Traffic Engineering
Economic Development	Transportation
Public Safety & Health	Public Works
Fire Department	Fleet Services
Public Health	Parks Division
Police	Streets Division
	Water Utility
Administration	Engineering
Finance	Engineering-Bicycle & Ped
Henry Vilas Zoo	Engineering-Facilities
	Engineering-Major Streets
	Engineering-Other Projects
	Sewer Utility
	Stormwater Utility

<sup>\*</sup>Note: The 9/11/23 meeting will start at 4:30pm with regular finance committee business, including an overview of the city's 2023 debt issuance process and timetable (in lieu of a special finance committee meeting on September 19<sup>th</sup>) and public comment on the budget. The 9/12/23 meeting is a continuation of the 9/11/23 meeting and will not include a public comment period.