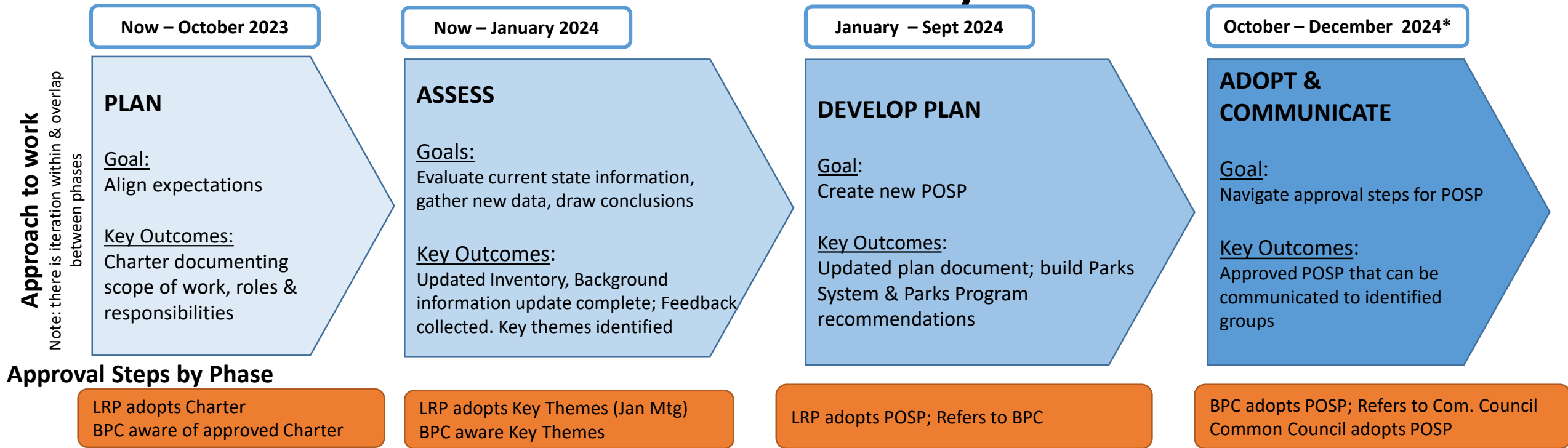




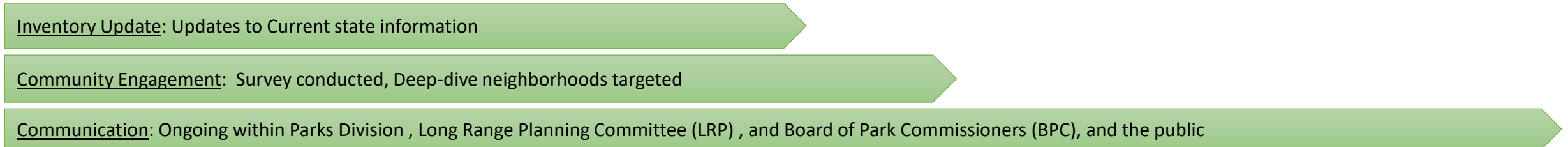
MADISON PARKS

POSP Planning - The Plan Development Process July 2023

POSP Process: Executive Summary



Concurrent Work



** Concluding by December 2024 assumes meeting key milestones and that no issues arise to knock plan off course.

Plan Phase

| Milestone | Detail | Who |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| Kick-off | <i>July LRP meeting, discussion of the draft Charter</i> | <i>LRP</i> |
| Key Activities | <i>Meetings with various staff, consultant teams, purchasing, and committee members to prepare the Charter and other necessary documents.</i> | |
| Key Deliverables | <i>Final Charter, documenting the process to produce the 2024 POSP</i> | |
| Close | <i>Long Range Planning Subcommittee adopts Charter at their Oct 2023 meeting, BPC is aware of and approves Charter</i> | <i>LRP and BPC</i> |



Assessment Phase

| Milestone | Detail | Who |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| Kick-off | <i>Attendance at the 2023 Parks Alive Events</i> | <i>Planning staff</i> |
| Key Activities | <i>Parks Alive events, NRT interviews, Public Outreach Activities, On-Line Survey, data gathered on demographics, parks inventory and reservations, etc</i> | <i>Various</i> |
| Key Deliverables | <i>Key Themes Document</i> | <i>Planning Staff</i> |
| Close | <i>Present key themes gathered from public engagement to LRP at Dec 2023 meeting</i> | <i>Parks Staff</i> |

Plan Develop Phase

| Milestone | Detail | Who |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|
| Kick-off | <i>Dec 2023 meeting of LRP, prep for beginning of review period</i> | <i>LRP</i> |
| Key Activities | <i>Review various chapters, graphics and maps during monthly meetings starting in January of 2024 and going through Oct of 2024</i> | <i>Parks staff, consultants and LRP</i> |
| Key Deliverables | <i>Draft documents for review by LRP, LRP returns comments in timely fashion</i> | <i>Parks staff and LRP</i> |
| Close | <i>Entire document is reviewed in final form at Oct 2023 meeting of the LRP, Plan is referred from LRP to BPC</i> | <i>LRP and BPC</i> |

Adopt and Communicate

| Milestone | Detail | Who |
|------------------|-----------------------------------------------------------------------------------------|---------------------|
| Kick-off | <i>LRP refers document to BPC for their November Meeting</i> | <i>LRP</i> |
| Key Activities | <i>BPC refers document to CC for their December Meeting</i> | <i>BPC</i> |
| Key Deliverables | <i>Final POSP</i> | <i>Staff</i> |
| Close | <i>BPC refers the plan to CC, CC adopts the plan (December 2024 is the target date)</i> | <i>City Council</i> |