

Agency	Program Name	Request Amount	2023 Allocation	CSC Recommended 2024 Allocation If available funds equal same as 2023 for this Program Area	B-List Additional Allocation	CSC Recommended 2024 Allocation with Addition of B-List
African Center for Community Development	High School	\$ 54,133.00	\$ -	\$ -		\$ -
African Center for Community Development	Middle School	\$ 50,658.00	\$ -	\$ -		\$ -
Arts and Literature Laboratory	High School Visual Arts Salon	\$ 31,090.00	\$ -	\$ -		\$ -
Bayview Foundation	Elementary Program	\$ 60,608.00	\$ 23,000.00	\$ 23,000.00	\$ 20,000	\$ 43,000
Bayview Foundation	Middle School Program	\$ 20,419.00	\$ 11,500.00	\$ 11,500.00	\$ 8,919	\$ 20,419
Bayview Foundation	High School Program	\$ 20,641.00	\$ 11,623.00	\$ 11,623.00	\$ 1,162	\$ 12,785
Bayview Foundation	Teen Evenings and Weekends * MS/HS Weekend TSP	\$ 14,923.00	\$ -	\$ -		\$ -
Bayview Foundation	Summer Study	\$ 8,360.00	\$ -	\$ -	\$ 8,360	\$ 8,360
Bayview Foundation	Artist Residency Program * Ele/MS/HS TSP	\$ 25,215.00	\$ -	\$ -		\$ -
Bayview Foundation	YAAS Program * MS/HS TSP	\$ 21,043.00	\$ -	\$ 21,043.00	\$ -	\$ 21,043
Black Girl Magic Educational Services	Black Girl Magic Sister Circles-Elementary	\$ 20,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000
Boys and Girls Club-Allied	Allied Family Club Middle School	\$ 44,000.00	\$ 41,022.00	\$ 41,022.00	\$ 2,978	\$ 44,000
Boys and Girls Club-Allied	Allied Family Club High School	\$ 10,000.00	\$ 9,670.00	\$ 9,670.00	\$ 330	\$ 10,000
Boys and Girls Club-Taft	Taft St. Club Middle School	\$ 82,500.00	\$ 72,977.00	\$ 72,977.00	\$ 7,298	\$ 80,275
Boys and Girls Club-Taft	Taft St. Club High School	\$ 10,000.00	\$ 9,670.00	\$ 9,670.00	\$ 330	\$ 10,000
Bridge Lake Point Waunona Neighborhood Center	Elementary School Program	\$ 95,000.00	\$ 70,144.00	\$ 70,144.00	\$ 7,014	\$ 77,158
Bridge Lake Point Waunona Neighborhood Center	Middle School Program	\$ 75,000.00	\$ 54,189.00	\$ 54,189.00	\$ 5,419	\$ 59,608
Bridge Lake Point Waunona Neighborhood Center	High School Program	\$ 15,000.00	\$ -	\$ -		\$ -
Centro Hispano	Juventud	\$ 110,000.00	\$ 35,000.00	\$ 35,000.00	\$ 20,000	\$ 55,000
CEOs of Tomorrow	Elementary School-based Entrepreneurship Program	\$ 57,900.00	\$ -	\$ -	\$ 10,000	\$ 10,000
CEOs of Tomorrow	Middle School-based Entrepreneurship Program	\$ 51,100.00	\$ -	\$ -	\$ 20,000	\$ 20,000
Champions4Kids, Inc.	Learning Center Afterschool Program	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -
Dear Diary	The HERSpace: Sisterhood Soiree	\$ 100,000.00	\$ -	\$ 24,165.00	\$ -	\$ 24,165
East Madison Community Center	Elementary	\$ 68,027.00	\$ 46,748.00	\$ 46,748.00	\$ 4,675	\$ 51,423
East Madison Community Center	Middle School	\$ 20,329.00	\$ 19,551.00	\$ 19,551.00	\$ 778	\$ 20,329
East Madison Community Center	High School	\$ 10,794.00	\$ 6,584.00	\$ 6,584.00	\$ 658	\$ 7,242
Freedom Inc	Books and Breakfast	\$ 30,000.00	\$ -	\$ -		\$ -
Freedom Inc	Black and SEA Middle and High School	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000
Girls on the Run of South Central WI	GOTR Fully Funded Programming at 7 Madison High-Need Schools	\$ 25,000.00	\$ -	\$ -		\$ -
Goodman Community Center	Elementary School Program	\$ 97,757.00	\$ 89,407.00	\$ 89,407.00	\$ 8,350	\$ 97,757
Goodman Community Center	Middle School Program	\$ 75,251.00	\$ 35,475.00	\$ 35,475.00	\$ 14,525	\$ 50,000
Goodman Community Center	High School Program	\$ 48,593.00	\$ 60,552.00	\$ 48,593.00	\$ -	\$ 48,593
Kennedy Heights Neighborhood Assoc	Elementary	\$ 75,000.00	\$ 63,315.00	\$ 63,315.00	\$ 6,332	\$ 69,647
Kennedy Heights Neighborhood Assoc	Middle School	\$ 38,000.00	\$ 32,566.00	\$ 32,566.00	\$ 3,257	\$ 35,823
Lussier Community Education Center	Elementary Afterschool	\$ 167,613.00	\$ 151,003.00	\$ 151,003.00	\$ -	\$ 151,003
Lussier Community Education Center	Youth Resource Center	\$ 116,478.00	\$ 105,889.00	\$ 105,889.00	\$ -	\$ 105,889
Lussier Community Education Center	Teen Build Up	\$ 15,115.00	\$ 13,741.00	\$ 13,741.00	\$ 1,374	\$ 15,115
Madison School and Community Recreation	Elementary After-School REC	\$ 12,000.00	\$ -	\$ -	\$ 12,000	\$ 12,000
Madison School and Community Recreation	Middle School REC	\$ 10,000.00	\$ 5,267.00	\$ 5,267.00	\$ 4,733	\$ 10,000
Maydm	Summer Immersive Programs * MS/HS TSP	\$ 45,000.00	\$ -	\$ -	\$ 10,000	\$ 10,000
Mentoring Positives	Leader Academy -Elementary School	\$ 30,943.00	\$ -	\$ -		\$ -
Mentoring Positives	Leader Academy -High School	\$ 50,474.00	\$ 20,000.00	\$ 20,000.00	\$ 2,000	\$ 22,000
Nehemiah Community Development Corp	ACE (Academic Center for Excellence)	\$ 40,000.00	\$ -	\$ -	\$ 10,000	\$ 10,000
Neighborhood House Community Center	Elementary Afterschool Program	\$ 15,000.00	\$ -	\$ -	\$ 15,000	\$ 15,000
Neighborhood House Community Center	Elementary Youth Summer Day Camp	\$ 30,000.00	\$ 14,515.00	\$ 14,515.00	\$ 1,452	\$ 15,967
Neighborhood House Community Center	Middle School Summer Camp and Weekend Evening Program	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -
Neighborhood House Community Center	High School Summer Camp and Weekend Evening Program	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -
Rooted WI	Rooted in Culture for Elementary School Age Children	\$ 20,785.00	\$ -	\$ 20,785.00	\$ -	\$ 20,785
Rooted WI	Rooted in Culture for Middle School Age Youth	\$ 31,177.00	\$ -	\$ -	\$ -	\$ -
Simpson Street Free Press	High School Programs	\$ 22,000.00	\$ 13,000.00	\$ 13,000.00	\$ 1,300	\$ 14,300
Simpson Street Free Press	Elementary Programs	\$ 22,000.00	\$ 11,875.00	\$ 11,875.00	\$ 1,188	\$ 13,063
Simpson Street Free Press	Middle School Programs	\$ 24,000.00	\$ 13,000.00	\$ 13,000.00	\$ 1,300	\$ 14,300

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The Hmong Institute	Hmong Language and Culture Enrichment Elem Program	\$ 21,930.00	\$ 11,875.00	\$ 11,875.00	\$ 10,055	\$ 21,930
The Hmong Institute	Hmong Language and Culture Enrichment Middle School Program	\$ 21,930.00	\$ 11,875.00	\$ 11,875.00	\$ 1,188	\$ 13,063
Tri 4 Schools	Spring Training Teams	\$ 34,906.00	\$ -	\$ -		\$ -
Tri 4 Schools	Summer Training Teams	\$ 13,121.00	\$ -	\$ -		\$ -
Urban League of Greater Madison	Schools of Hope Middle School Program	\$ 46,541.00	\$ 44,239.00	\$ 44,239.00	\$ 2,302	\$ 46,541
Urban Triage	Supporting Healthy Youth	\$ 150,000.00	\$ -	\$ -	\$ 20,000	\$ 20,000
Vera Court Neighborhood Center	Elementary Program	\$ 125,000.00	\$ 116,179.00	\$ 116,179.00	\$ -	\$ 116,179
Vera Court Neighborhood Center	Middle School Program	\$ 95,000.00	\$ 90,377.00	\$ 90,377.00	\$ 4,623	\$ 95,000
Vera Court Neighborhood Center	High School Program	\$ 15,000.00	\$ 12,548.00	\$ 12,548.00	\$ 1,255	\$ 13,803
Wil-Mar Neighborhood Center	After School/Summer Camp	\$ 66,960.00	\$ 62,430.00	\$ 62,430.00	\$ 4,530	\$ 66,960
Wisconsin Youth Co-Elver Park	Elementary Program	\$ 62,682.00	\$ 49,356.00	\$ 49,356.00	\$ 4,936	\$ 54,292
Wisconsin Youth Co-Elver Park	Middle School Program	\$ 66,904.00	\$ 52,681.00	\$ 52,681.00	\$ 5,268	\$ 57,949
Wisconsin Youth Co-TTNC	Elementary Program	\$ 45,399.00	\$ 35,748.00	\$ 35,748.00	\$ 3,575	\$ 39,323
Wisconsin Youth Co-TTNC	High School Program-Driver's Education	\$ 15,804.00	\$ 7,902.00	\$ 7,902.00	\$ 790	\$ 8,692
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-Middle School Age	\$ 15,000.00	\$ -	\$ -		\$ -
Youthful Savings	Youth Entrepreneurship for a More Inclusive Global Economy-High School Age	\$ 15,000.00	\$ -	\$ -		\$ -
		\$ 3,035,103.00	\$ 1,566,493.00	\$ 1,630,527.00	\$ 269,252	\$ 1,899,779

Assumptions:

An agency will not get more than they requested