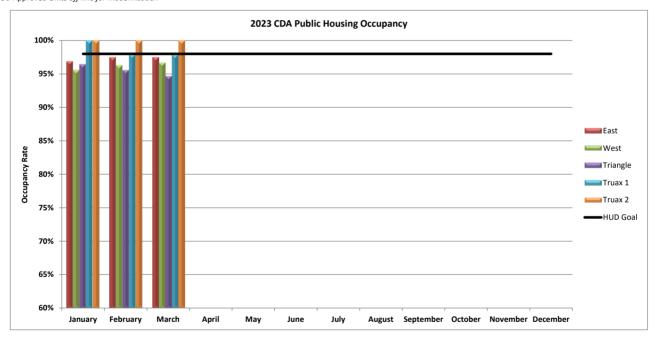
## **2023 Occupancy Report - CDA Housing Operations**



## Low-Rent Public Housing

|                    |                  | LOW Ment I don't no don't |          |         |       |     |      |      |        |           |         |          |          |
|--------------------|------------------|---------------------------|----------|---------|-------|-----|------|------|--------|-----------|---------|----------|----------|
|                    |                  | January                   | February | March   | April | May | June | July | August | September | October | November | December |
| ни                 | D Occupancy Goal | 98%                       | 98%      | 98%     | 98%   | 98% | 98%  | 98%  | 98%    | 98%       | 98%     | 98%      | 98%      |
| AMP 200 - East     | Total ACC Units  | 162                       | 162      | 162     |       |     |      |      |        |           |         |          |          |
|                    | Vacant Units     | 5                         | 4        | 4       |       |     |      |      |        |           |         |          |          |
| :                  | * Off-Line Units | 0                         | 0        | 0       |       |     |      |      |        |           |         |          |          |
|                    | Occupancy Rate   | 96.91%                    | 97.53%   | 97.53%  |       |     |      |      |        |           |         |          |          |
| AMP 300 -West      | Total ACC Units  | 269                       | 269      | 269     |       |     |      |      |        |           |         |          |          |
|                    | Vacant Units     | 12                        | 10       | 9       |       |     |      |      |        |           |         |          |          |
| :                  | * Off-Line Units | 4                         | 4        | 4       |       |     |      |      |        |           |         |          |          |
|                    | Occupancy Rate   | 95.54%                    | 96.28%   | 96.65%  |       |     |      |      |        |           |         |          |          |
| AMP 400 - Triangle | Total ACC Units  | 224                       | 224      | 224     |       |     |      |      |        |           |         |          |          |
|                    | Vacant Units     | 8                         | 10       | 12      |       |     |      |      |        |           |         |          |          |
| :                  | * Off-Line Units | 1                         | 1        | 1       |       |     |      |      |        |           |         |          |          |
|                    | Occupancy Rate   | 96.43%                    | 95.54%   | 94.64%  |       |     |      |      |        |           |         |          |          |
| AMP 500 -Truax 1   | Total ACC Units  | 47                        | 47       | 47      |       |     |      |      |        |           |         |          |          |
|                    | Vacant Units     | 0                         | 1        | 1       |       |     |      |      |        |           |         |          |          |
| •                  | * Off-Line Units | 4                         | 4        | 4       |       |     |      |      |        |           |         |          |          |
|                    | Occupancy Rate   | 100.00%                   | 97.87%   | 97.87%  |       |     |      |      |        |           |         |          |          |
| AMP 600 - Truax 2  | Total ACC Units  | 40                        | 40       | 40      |       |     |      |      |        |           |         |          |          |
|                    | Vacant Units     | 0                         | 0        | 0       |       |     |      |      |        |           |         |          |          |
|                    | Occupancy Rate   | 100.00%                   | 100.00%  | 100.00% |       |     |      |      |        |           |         |          |          |

<sup>\*</sup> HUD Approved Units off-line for modernization



## **Section 8 Project-Based Voucher Program**

|               | _                  | January | February | March   | April | May | June | July | August | September | October | November | December |
|---------------|--------------------|---------|----------|---------|-------|-----|------|------|--------|-----------|---------|----------|----------|
|               |                    |         |          |         |       |     |      |      |        |           |         |          |          |
| Truax Phase 1 | <b>Total Units</b> | 24      | 24       | 24      |       |     |      |      |        |           |         |          |          |
|               | Vacant Units       | 0       | 0        | 0       |       |     |      |      |        |           |         |          |          |
|               | Occupancy Rate     | 100.00% | 100.00%  | 100.00% |       |     |      |      |        |           |         |          |          |

|          |             |         | Multifamily Housing |       |       |     |      |      |        |           |         |          |          |  |  |
|----------|-------------|---------|---------------------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|--|--|
|          |             | January | February            | March | April | May | June | July | August | September | October | November | December |  |  |
| Doubsido | Total Units | 06      | 06                  | 06    |       |     |      |      |        |           |         |          |          |  |  |

|          |                | Juliuui y | . co. aa. y | .v.a.c.i | ~p | , | Juile | Ju., | August | September | • |   | _ |
|----------|----------------|-----------|-------------|----------|----|---|-------|------|--------|-----------|---|---|---|
|          |                |           | •           | •        |    |   |       |      |        |           |   | • |   |
| Parkside | Total Units    | 96        | 96          | 96       |    |   |       |      |        |           |   |   |   |
|          | Vacant Units   | 8         | 8           | 7        |    |   |       |      |        |           |   |   |   |
|          | Occupancy Rate | 91.67%    | 91.67%      | 92.71%   |    |   |       |      |        |           |   |   |   |
| Karabis  | Total Units    | 20        | 20          | 20       |    |   |       |      |        |           |   |   |   |
|          | Vacant Units   | 1         | 0           | 0        |    |   |       |      |        |           |   |   |   |
|          | Occupancy Rate | 95.00%    | 100.00%     | 100.00%  |    |   |       |      |        |           |   |   |   |