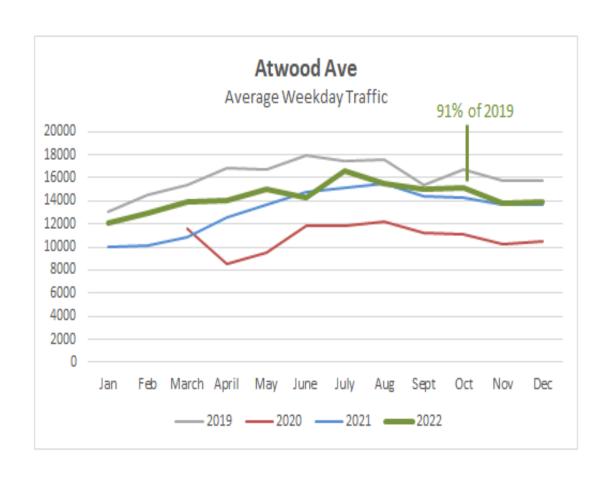
2022 Transportation Operational Report

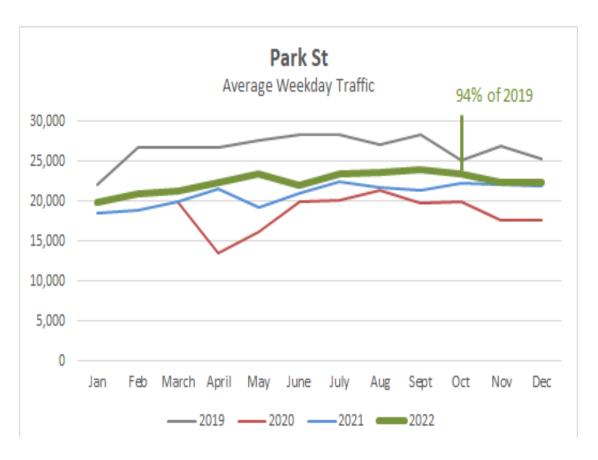
Monday February 6, 2023



Transportation Trends

Traffic Volumes - AWDT





Traffic Volumes – Peak Hour Traffic

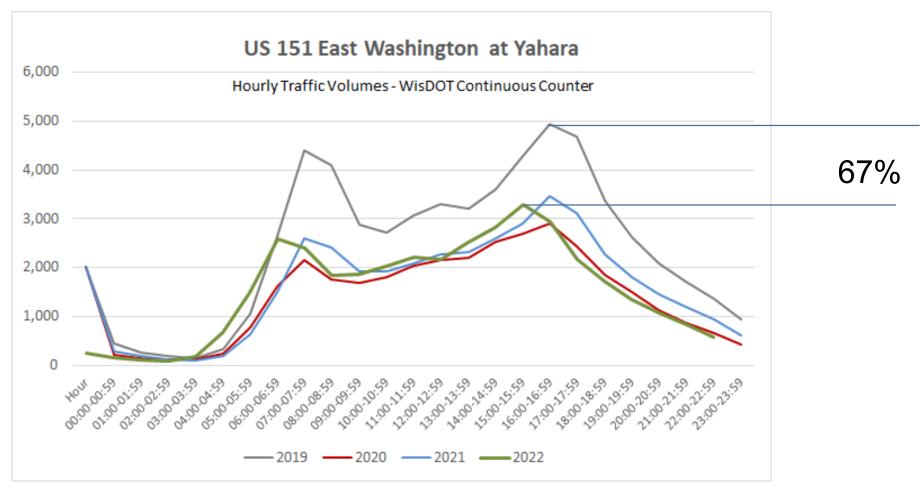


Figure 2 Weekday Hourly Volume – East Washington Ave

Traffic Volumes – Other Arterials

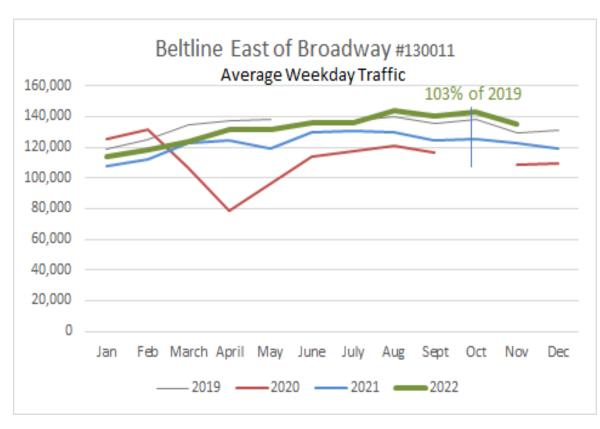


Figure 3 Beltline AWD Traffic Volumes

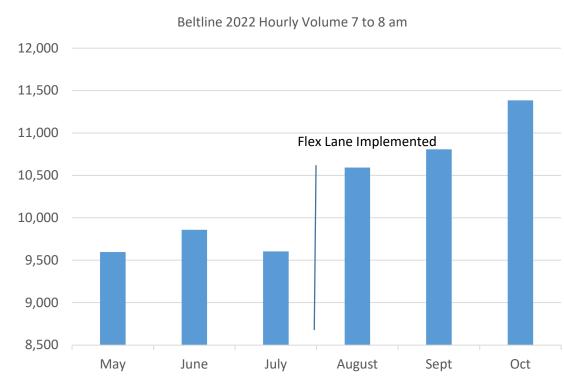


Figure 4 Beltline Morning Peak Hour Volumes

Average Vehicle Miles Traveled

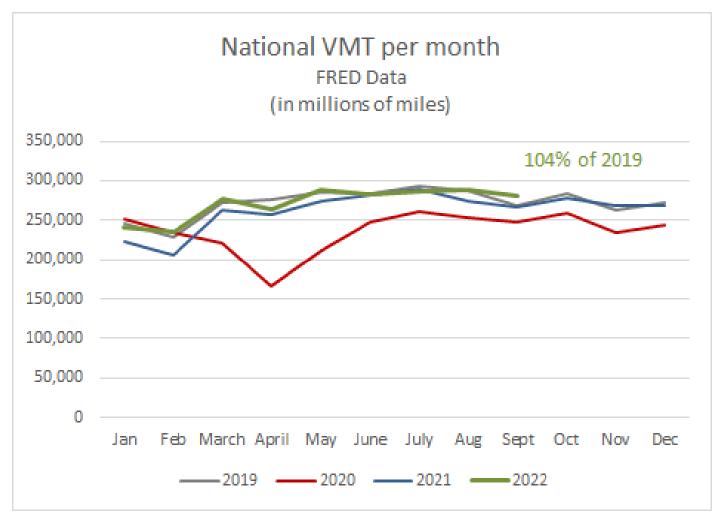
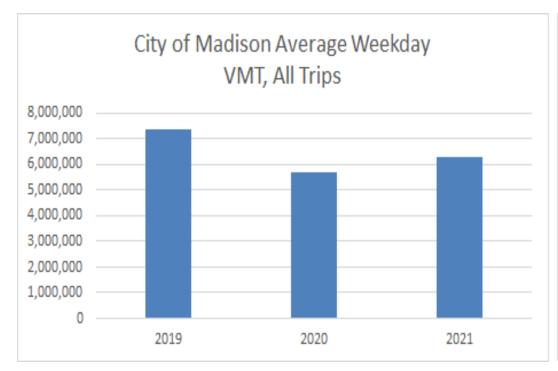


Figure 5 National VMT Data from FRED

Madison VMT



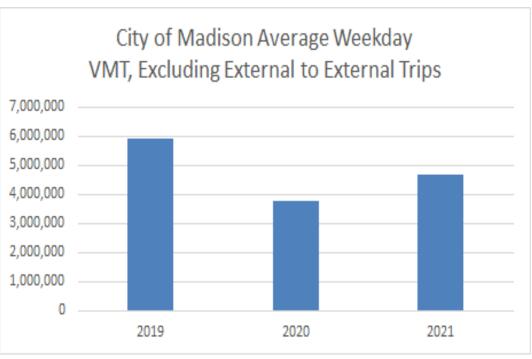


Figure 6 City of Madison Vehicle Miles Traveled

- A 14% decrease in <u>all</u> weekday traffic.
- A 20% decrease in weekday traffic excluding external to external trips.

Bicycle Trips



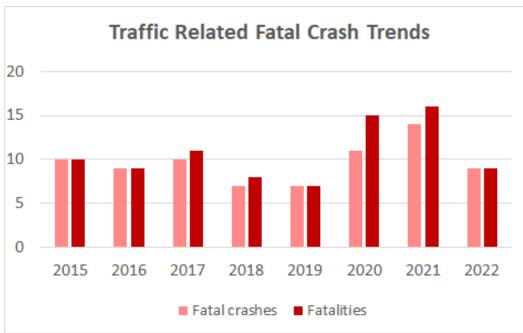
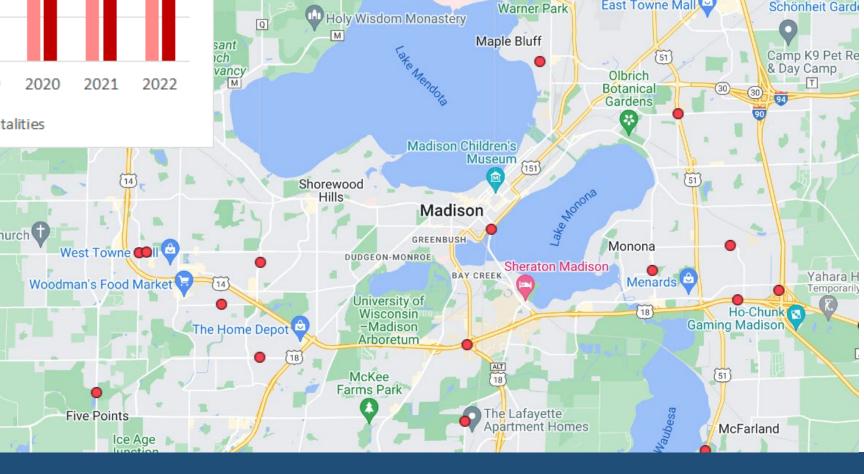


Figure 8 Traffic related Crashes and Fatalities



Westport

K

Governor Nelson

State Park

Marsh Conservation

Park - North

Dane County Regional

Airport

(51)

East Towne Mall

UW Health East Madison Hospital

Burke

Schönheit Garde

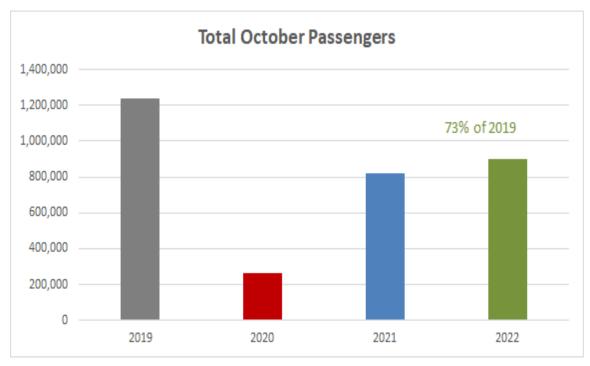


Figure 9 October Metro Passengers

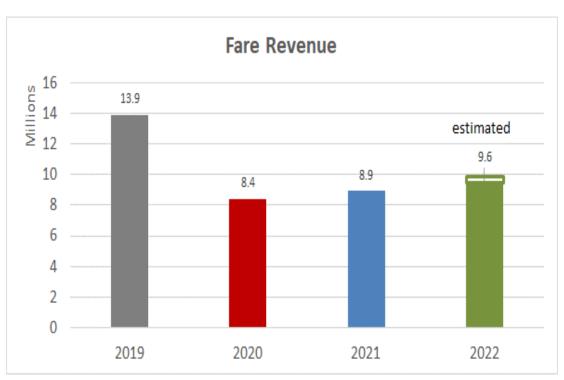
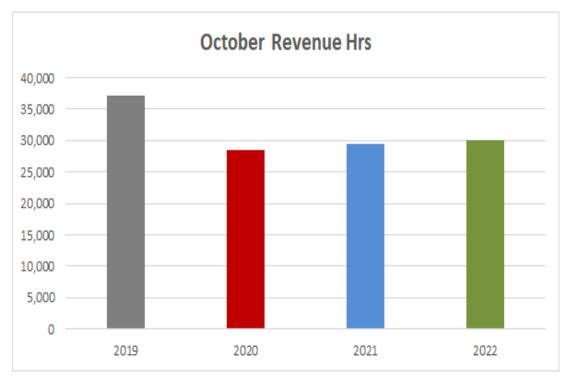


Figure 11 Fare Revenue



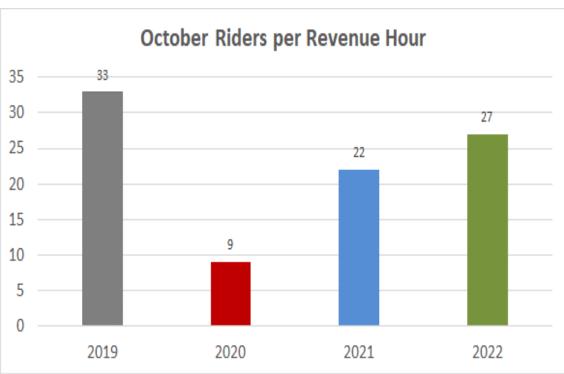


Figure 10 October Metro Transit Revenue Hours

Figure 11 Riders per Revenue Hour

Parking Division

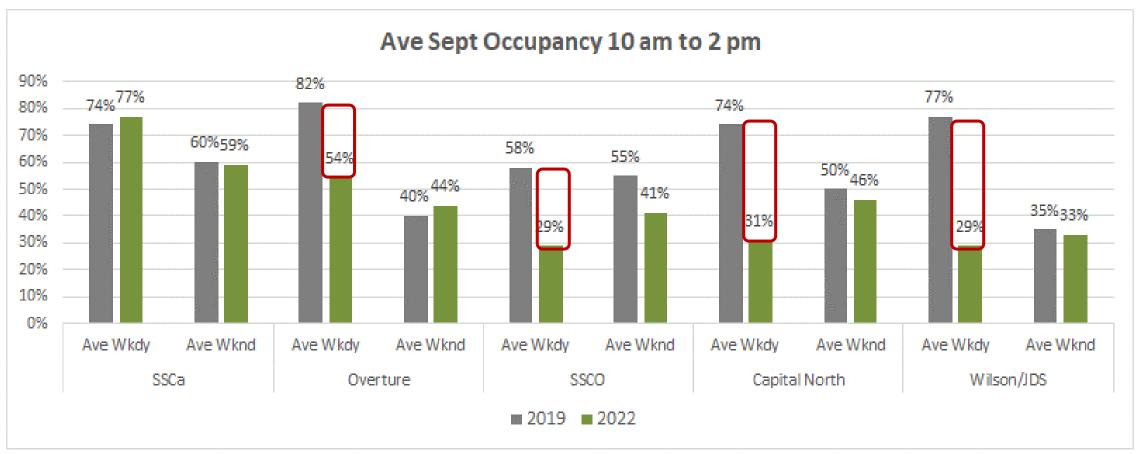


Figure 12 2019 vs 2022 Garage Occupancy 10 am to 2 pm.

Parking Division

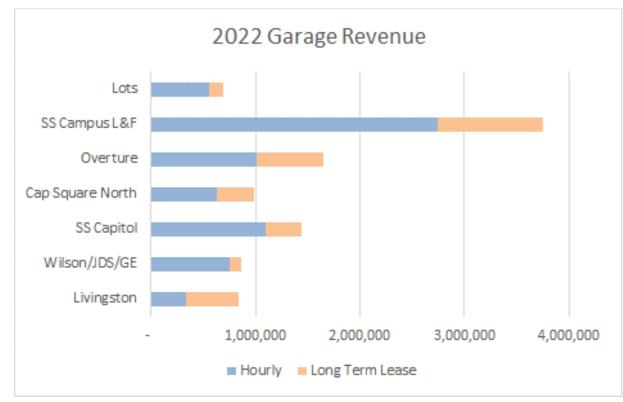


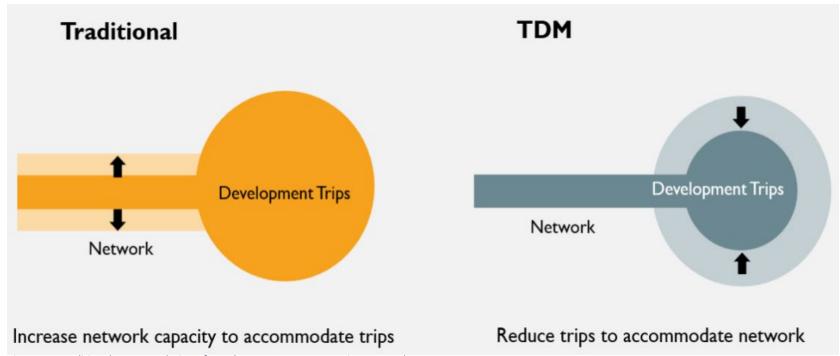
Figure 14 2022 Revenue by Garage



Figure 13 2019 vs 2022 Parking Revenue Sources

Accomplishments

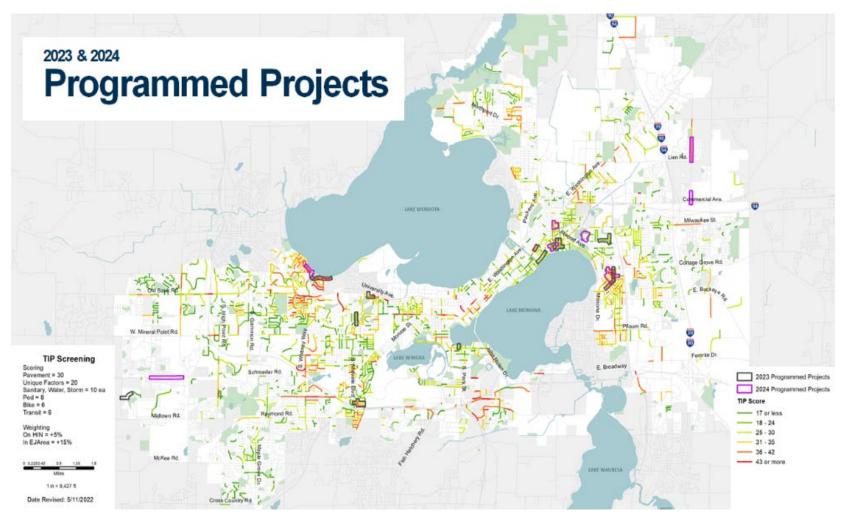
Transportation



Transportation
Demand
Management
Ordinance

Figure 17 Traditional Accommodation of Development vs Transportation Demand Management

Transportation



Transportation
Improvement
Program
Methodology

Figure 18 Programming Projects Using New Prioritization Tool

Transportation



Figure 19 Amtrak Kickoff Meeting



Figure 20 Potential Amtrak Station Locations

Amtrak Location Study

Traffic Engineering

Vision Zero Action Plan

Safe Streets Madison

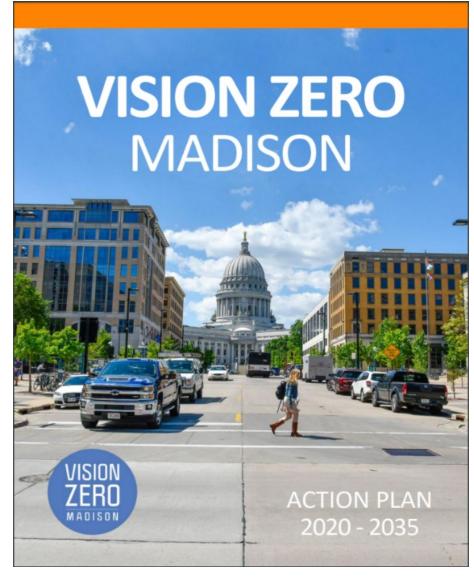


Figure 21 Madison Vision Zero Action Plan

Traffic Engineering

Complete Green Streets

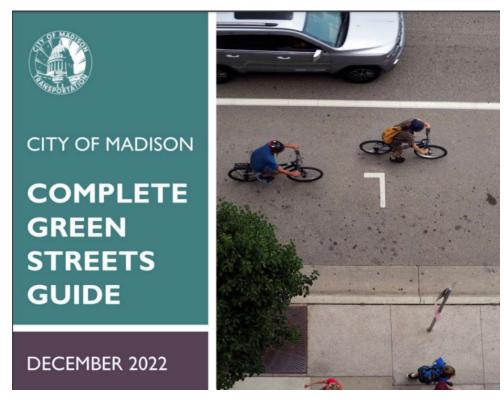


Figure 22 Complete Green Streets Guide

Typology based on Context



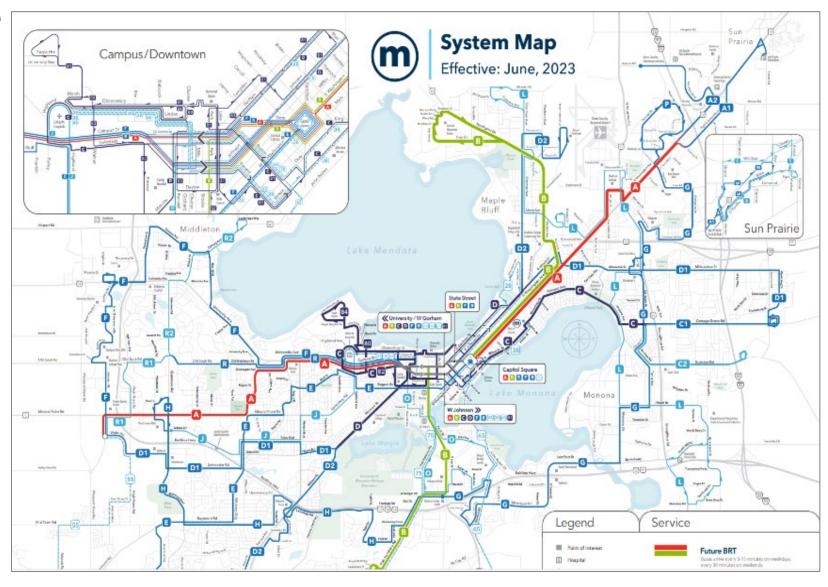
E-W BRT

- Environmental Doc
- 2 Bid Packages
- Bidding of Early Works and Maind Bid Package
- Bus Order for 46 Buses
- BRT Ground breaking



Figure 24 BRT Groundbreaking

Transit Network Redesign



1101 East Washington Upgrades



Figure 28 Metro Transit 1101 East Washington Ave Driver Area

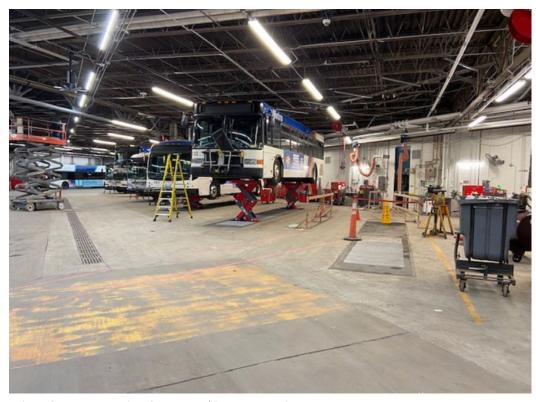


Figure 27 Metro Transit 1101 East Washington Ave Maint Bay

Parking Division

State Street
Campus
(Lake St)
Approval



Figure 29 State Street Campus Mixed Use Development

Parking Division

PEO

Transition



Vehicle Relocation



Future Interim Home

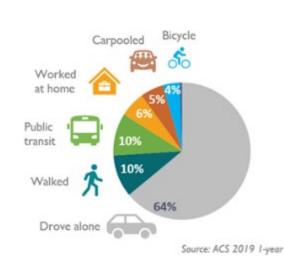
Transportation Department 2022 Initiatives



Amtrak Station



Complete Green Streets



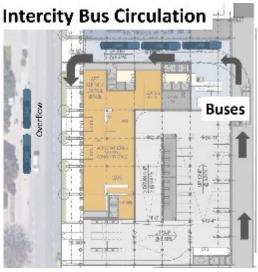
Transportation Demand Management



East-West BRT



East-West BRT



Intercity Bus Terminal



Vision Zero