## Joint Campus Area Committee Information/Recommendation





# ENGINEERING DRIVE UTILITIES REPLACEMENT AND RENOVATION Project No. 21C3B

January 26, 2023













## **Project Goals and Objectives**

#### **Key Issues:**

- The distribution piping will be upgraded and relocated to provide for the new Engineering Building
- The existing utilities will be replaced and upsized as needed for future campus growth

#### **Project Specific:**

- Maintain full occupancy of Engineering Campus Buildings during construction
- Provide a long-term solution with an anticipated approximately 50+ year expectancy
- Maximize use of available funds for physical construction through schedule optimization
- Project will be done in 3 bid packages













## **Background and Scope**

#### **Background:**

 The utilities on Engineering Campus were originally installed 50 to 100 years ago and have exceed expected useful life resulting in the need for replacement.

#### Scope:

- Work is in Engineering Mall, Engineering Drive to the intersection of Randall Avenue, Randall Avenue from the intersection of Engineering Drive and Dayton Street, and Dayton Street to Charter Street.
- All areas disturbed by the project will be fully restored, including roadways and gutters, pedestrian walkways, terraces, landscape, and site structures.
- Temporary utilities will be required to serve connected loads during construction.
- Project work also includes traffic controls, phasing drawings, and asbestos abatement.













## Background and Scope Cont.

#### **Scope Cont.:**

- Utilities being replaced include the following:
  - High Pressure Steam (HPS)
  - Low Pressure Steam (LPS)
  - Pumped Condensate Return (PCR)
  - Helium (He)
  - Compressed Air (CA)
  - Chilled Water Supply and Return (CWS/R)
  - Electrical Services
  - Signal Services
  - Fiber
  - Domestic Water
  - Sanitary
  - Storm













## **Overall Schedule**

#### **Design Report Schedule**

Deliverable	Date
35% Set Documents	December 22, 2022
SBC	February 2023
Bid	September 2023
Award	October 2023
Mobilize	December 2023
Sub Completion	June 2026
Final Completion	July 2026













## Bid Pack Construction Schedules

21C3B Construction Schedule Summary				
Activity	Timeframe	Area Affected		
Bid Package #1	December 2023 through December 2024	Engineering Mall and Engineering Drive Crossing between ERB and Engineering Hall		
Bid Package #2	December 2024 through May 2026	Engineering Drive and Randall Avenue Crossing at Engineering Drive		
Bid Package #3	December 2025 through June 2026	Randall Avenue and Dayton Street		
Completion	July 2026			













## Overall and Bid Pack Budgets

#### Design Report Budget

	As Enumerated		As Designed	
Construction	\$	56,446,000	\$	57,839,300
Contingency	\$	8,467,000	\$	8,675,900
DFD Management Fee	\$	2,597,000	\$	2,660,700
A/E Fees	\$	5,631,000	\$	3,965,100
Total Project Cost	\$	73,141,000	\$	73,141,000

Bid Pack 1 – E Mall					
Construction	\$ 20,934,000.00				
Contingency	\$ 3,140,100.00				
DFD Management Fee	\$ 1,447,300.00				
A/E Fees	\$ 963,000.00				
Total Project Cost	\$ 26,484,400.00				

Bid Pack 2 – E Drive				
Construction	\$ 27,098,900.00			
Contingency	\$ 4,064,800.00			
DFD Management Fee	\$ 1,816,000.00			
A/E Fees	\$ 1,246,500.00			
Total Project Cost	\$ 34,226,200.00			

Bid Pack 3 – Randall/Dayton				
Construction	\$ 10,061,300.00			
Contingency	\$ 1,509,200.00			
DFD Management Fee	\$ 701,800.00			
A/E Fees	\$ 462,800.00			
Total Project Cost	\$ 12,735,100.00			





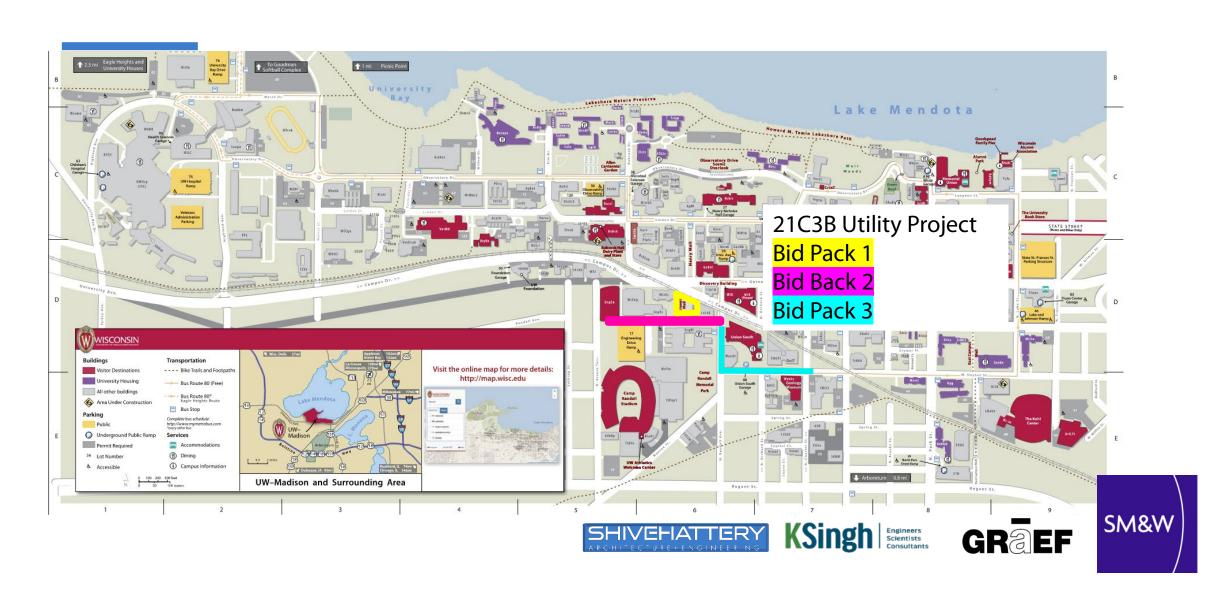








## **Site Context**







## Neighborhood Context – Bid Pack 1 & 2



**Practice Field** 



E Hall





**Randall Drive** 

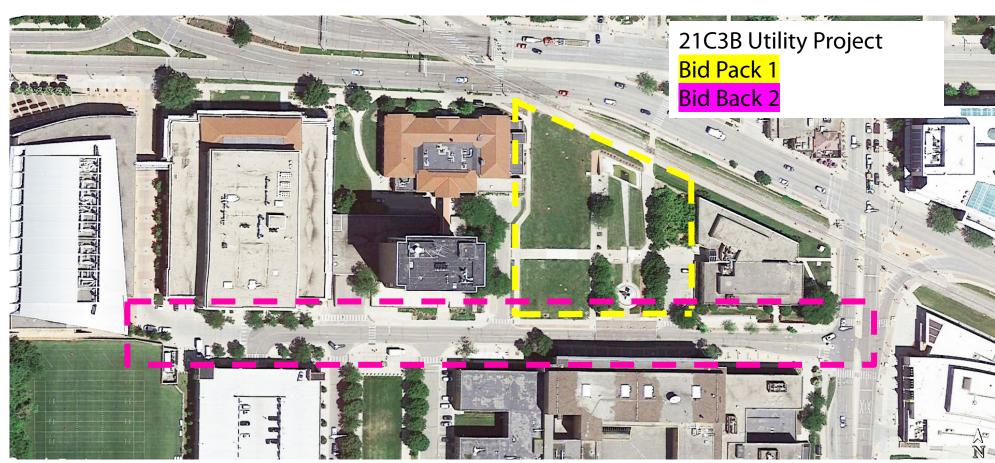








## Overall Context Aeiral – Bid Pack 1 & 2















## Neighborhood Context – Bid Pack 3



**Wendt Library** 



E Hall



**Randall Drive** 

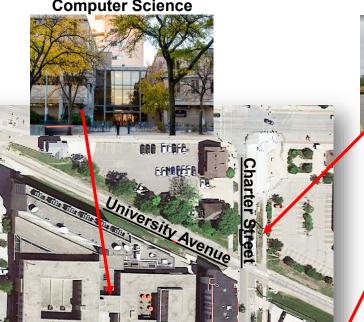


**West Dayton Street** 



**Dayton Street** 

**AOS Building** 





**Charter Heating Plant** 

**East Dayton Street** 

Geology



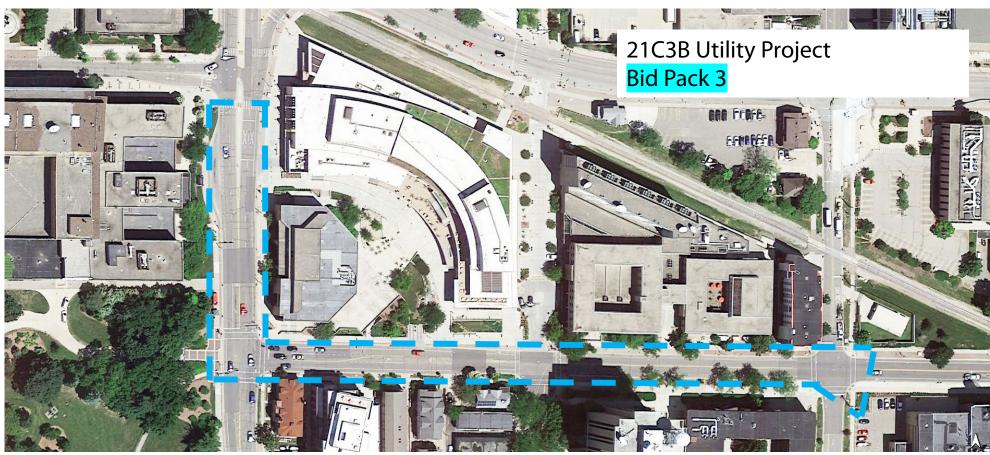








## Overall Context Aeiral - Bid Pack 3







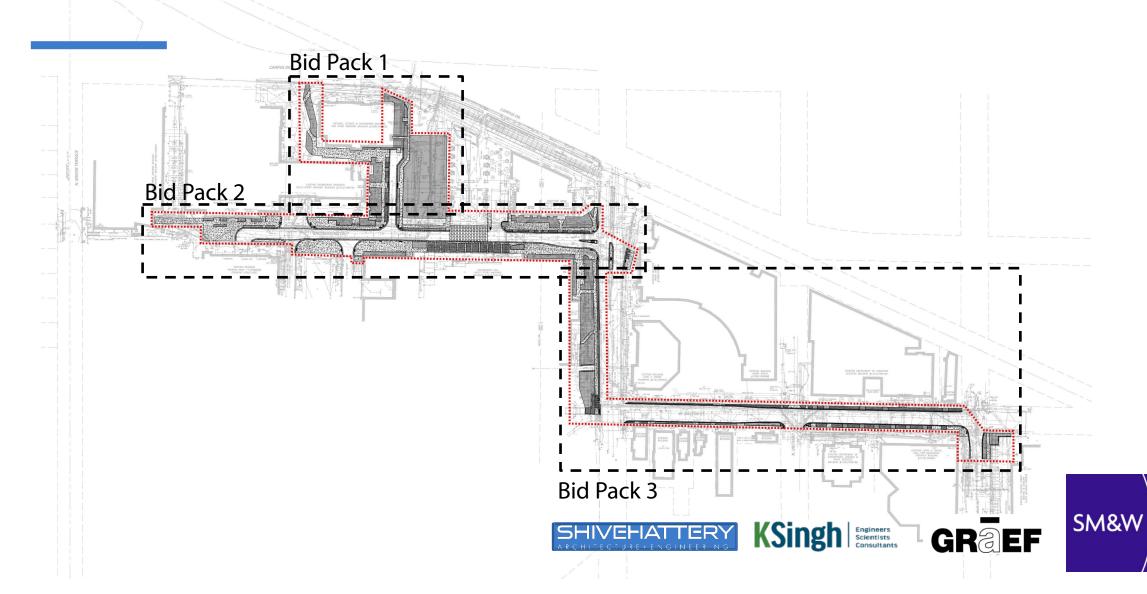








## Overall Site Plan







## **Existing Photos**







Bid Pack 1



















## **Existing Photos**







Bid Pack 2













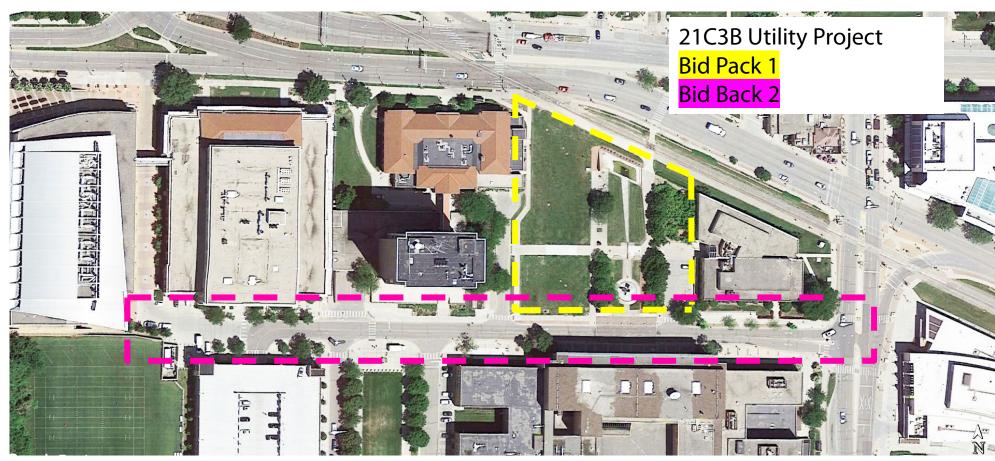








## Existing Conditions – Bid Pack 1+2 Aerial







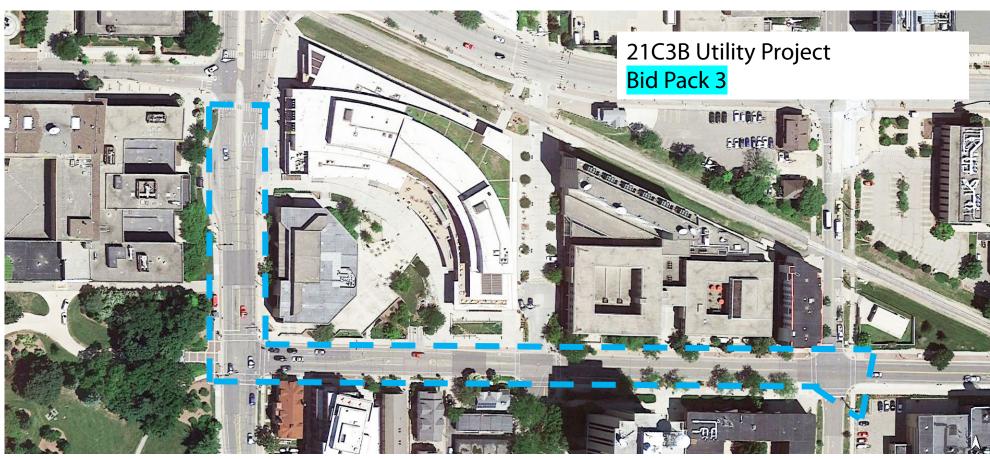








## Existing Conditions – Bid Pack 3 Aerial















## Materials



Concrete Paving + Bike Racks



Lawn



Concrete Pavers + Bollards



Post and Chain Fence



**Clay Pavers** 



Asphalt Pavement









