



Department of Planning & Community & Economic Development
Community Development Division

Madison Senior Center
December 2022 Report

PARTICIPANT / ACTIVITY	Monthly	YTD	2021 YTD
New Enrolled Participants 55+	5	137	161
Unduplicated Participants 55+	150	496	819
Activity/Program Visits	923	12,852	3,419
# of Activity/Program Occurrences	107	1,619	590

VOLUNTEER	Monthly	YTD	2021 YTD
New Enrolled Volunteers	2	22	40
Unduplicated Volunteers	57	118	169
Hours of Service	319	4,507	3,486

OUTREACH	Monthly	YTD	Est 4-18-22
Unduplicated Contacts of older adults	N/A (no staff)	520	
Number of Outreach visits (duplicated)		51	
Hours of In Person Outreach Services		270	
Number of new Partnerships established		23	

FACILITY USE	Monthly	YTD	2021 YTD
Collaborative Event Visits (#)	0	1,307 (5)	0
Rental Visits	103	710	56
Rental Events	1	10	3
Rental Income	\$895	\$3,765	\$488

TOTAL	Monthly	YTD	2021 YTD
Total Visits	1,196	17,268	3,949