



Department of Planning & Community & Economic Development  
Community Development Division

**Madison Senior Center**  
**November 2022 Report**

<b>PARTICIPANT / ACTIVITY</b>	<b>Monthly</b>	<b>YTD</b>	<b>2021 YTD</b>
New Enrolled Participants 55+	7	134	145
Unduplicated Participants 55+	180	484	701
Activity/Program Visits	1,059	11,929	3,185
# of Activity/Program Occurrences	130	1,512	527

<b>VOLUNTEER</b>	<b>Monthly</b>	<b>YTD</b>	<b>2021 YTD</b>
New Enrolled Volunteers	0	20	38
Unduplicated Volunteers	78	116	155
Hours of Service	379	4,177	3,158

<b>OUTREACH</b>	<b>Monthly</b>	<b>YTD</b>	<b>Est 4-18-22</b>
Unduplicated Contacts of older adults	N/A (no staff)	520	
Number of Outreach visits (duplicated)		51	
Hours of In Person Outreach Services		270	
Number of new Partnerships established		23	

<b>FACILITY USE</b>	<b>Monthly</b>	<b>YTD</b>	<b>2021 YTD</b>
Collaborative Event Visits (#)	1,030 (1)	1,307 (5)	0
Rental Visits	0	607	40
Rental Events	0	9	2
Rental Income	\$170	\$2,870	\$393

<b>TOTAL</b>	<b>Monthly</b>	<b>YTD</b>	<b>2021 YTD</b>
Total Visits	2,282	16,072	3,298