



Department of Planning & Community & Economic Development
Community Development Division

Madison Senior Center
September 2022 Report

PARTICIPANT / ACTIVITY	Monthly	YTD	2021 YTD
New Enrolled Participants 55+	9	103	135
Unduplicated Participants 55+	170	420	450
Activity/Program Visits	1,079	9,469	2,227
# of Activity/Program Occurrences	134	1,240	357

VOLUNTEER	Monthly	YTD	2021 YTD
New Enrolled Volunteers	2	18	24
Unduplicated Volunteers	69	108	133
Hours of Service	355	3,392	2,375

OUTREACH	Monthly	YTD	Est 4-18-22
Unduplicated Contacts of older adults	N/A (no staff)	520	
Number of Outreach visits (duplicated)		51	
Hours of In Person Outreach Services		270	
Number of new Partnerships established		23	

FACILITY USE	Monthly	YTD	2021 YTD
Collaborative Event Visits (#)	0	277 (4)	0
Rental Visits	0	573	0
Rental Events	0	8	0
Rental Income	\$0	\$2,700	\$0

TOTAL	Monthly	YTD	2021 YTD
Total Visits	1,324	12,119	1,599