

Traffic Demand Management Plan for Acadia Healthcare's City View Facility 2335 City View Drive, Madison, WI January 11, 2023

1. Acadia Healthcare is proposing to (i) convert and renovate an existing two-story, 50,400 square foot office building and (ii) add a new one-story, 33,373 square foot hospital addition to the converted office building. The newly converted and renovated facility will occupy approximately 100,000 square feet and will include 120 inpatient beds, an admissions center, administration offices, two outpatient clinics, dietary department, support services and a gymnasium.

2. Inpatient services will be provided 24/7. Day shift will be 7:00am - 7:00pm daily, with most shifts ending at 5pm. A limited night staff will work from 7:00pm - 7:00am. Limited visiting hours, usually 2-3 hours per unit, will be prescribed throughout the week.

3. Acadia Healthcare anticipates the following employee and census statistics when the facility is fully functional (i.e. at approximately 85% occupancy):

- Approximately 90 day shift employees, consisting of clinical, administrative, and functional staff, and approximately 45 night shift employees.
- Approximate daily census of 102 inpatients
- Approximately 90% of patients will arrive from other health care facilities via non-emergency ambulance transportation with the remining approximately 10% arriving via arranged or other private transportation.

4. Acadia Healthcare anticipates providing the following transportation services and assistance to its patients, visitors and employees as needed:

- 24/7 facility owned and operated van transportation
- Contract private transportation including non-emergency ambulance and car services
- Ride share and taxi vouchers (discounted or free depending on economic status)
- Provide approximately _____ bike parking stalls to support and encourage transportation by bicycle
- An employee bike share program
- Carpool incentives for employees
- Maintain a roster of employees with 4-wheel drive vehicles for rides during inclement weather
- Free/discounted hotel rooms close to the facility as necessary during inclement weather
- Acadia Healthcare will periodically review and consider implementing Metro Transit's Commute Card program or another Commuter Choice Tax Benefit Program based on requests from and needs of its employees.

5. Transportation information will be provided to employees at time stations and included in new employee orientation information packets.

6. Transportation information will be provided to patients and family members at the time of admission.