

2022 Year End Appropriation Resolution
Legistar File 74676
Insurance Workers Compensation Inter-Departmental Charge Adjustments

GF Agency	Cost / (Savings)	Other Funds Agency	Cost / (Savings)
Assessor	8,289	Fleet Service	20,609
Attorney	(593)	Library	(3,060)
Civil Rights	2,516	Monona Terrance Convention Center	(19,474)
Clerk	5,310	Golf Courses	7,669
Common Council	9,904	Parking	(5,739)
Finance	389	Landfill	3,679
Human Resources	23,838	Sewer	1,262
Information Technology	2,592	Stormwater	24,087
Mayor	(167)	Metro Transit	17,490
Municipal Court	(68)	Water Utility	(16,626)
Employee Assistance Program	99	CDA Housing Operations	65,836
Fire	112,150		<u>95,732</u>
Police	(351,190)		
Office of the Independent Monitor	669		
Engineering	92,694		
Transportation	(103)		
Streets	90,138		
Traffic Engineering	(2,926)		
Parks	30,855		
Building Inspection	(154,768)		
Community Development	(9,744)		
Economic Development	276		
PCED Office of the Director	(700)		
Planning	<u>1,603</u>		
	<u>(138,938)</u>		