

Adult Employment

2022 Allocation **\$767,080**

2022 Allocation Adjusted* **\$545,000** * Three programs funded in the Adult Emp. Prg. Area in 2022 did not apply in 2023 (\$143,000) and two programs moved from the Adult Emp. Prg. Area to the Young Adult Emp. Prg. Area (\$79,000)

2023 Recommendation **\$527,000**

Changes in allocations from 2022 allocations to 2023 recommendations:

Agency	Program	2022 Allocation	2023 Recommendation	Change	Note:
Commonwealth Development	STEP	\$65,000	n/a	n/a	Did not apply
Goodman Community Center	Supporting Successful Employment	\$20,000	n/a	n/a	Did not apply
Latino Academy of Workforce Dev.	Workforce Essentials	\$65,000	\$45,000	-\$20,000	
Latino Academy of Workforce Dev.	Industry Specific Training	\$19,000	\$0	-\$19,000	Funded \$80,000 in new program in Young Adult program area
Latino Academy of Workforce Dev.	Education Advancement	\$29,000	\$35,000	\$6,000	
Literacy Network	Literacy for Employment	\$44,310	\$45,000.0	\$690.0	Previously program name - Community English Classes
Literacy Network	GED/HSED	\$16,000	\$30,000.0	\$14,000.0	Previously program name - College Success
Lussier Comm. Ed. Center	Building Emp. and Tech. Skills	\$18,000	n/a	n/a	Did not apply
Madison Urban Ministry	Just Bakery	\$85,000	\$115,000	\$30,000	
Omega School	GED Preparation Services	\$60,000	n/a	n/a	Moved to Young Adult Prg. Area
Urban League of Greater Madison	Advance Program	\$105,000	\$120,000	\$15,000	
Urban League of Greater Madison	Contruction Employment	\$173,000	\$0	-\$173,000	
WI. Regional Training Partnership	Big Step	\$50,000	\$60,000	\$10,000	
YWCA	Yweb	\$50,000	\$77,000	\$27,000	

Programs not funded by CDD in 2022 and not recommended for 2023

Agency	Program	2023 Request
African Cntr for Comm. Dev.	Adults Employability and Work Prg.	75,204
Bayview Foundation	Bayview Works	32,663
Children's Service Society of WI	Education and Employmnt Prg.	166,386
Employment and Training Assoc.	ESP: Follow Your Intuition	22,950
Lussier Comm. Ed. Center	Ready Set Go	22,256
WI Latino Chamber of Commerce	Mi Sendero (My Path)	75,000

Youth Employment

2022 Allocation **\$890,508**

OFS moved to Young Adult and Mellowhood didn't apply

2023 Recommendation **\$858,735**

Changes in allocations from 2022 allocations to 2023 recommendations:

Agency	Program	2022 Allocation	2023 Recommendation	Change	Note:
Bayview Foundation	Youth Leaders in Training/Comm. Leadership	\$ 31,875	\$ 65,000	\$ 33,125	
Briarpatch Youth Services	Youth Job Center & Madison Summer Teams	\$ 51,000	\$ 70,000	\$ 19,000	
Centro Hispano	Escalera	\$ 57,925	\$ 70,000	\$ 12,075	
CEOs of Tomorrow	These Teens Mean Business\$ Employability	\$ 24,000	\$ 57,000	\$ 33,000	
Common Wealth Development	Youth Business Mentoring Program	\$ 110,000	\$ 70,000	\$ 40,000	
Common Wealth Development	Wanda Fullmore Youth Internship Prg	\$ 95,000	\$ 95,000	n/a	No change
Dear Diary	The She Suite	\$ 38,700	\$ 55,000	\$ 18,000	ARPA expansion \$75,000
Goodman Community Center	TEENworks	\$ 60,000	\$ 80,000	\$ 20,000	
Maydm	High School STEM Career Dev. Internships	n/a	\$ 100,000	n/a	New program
Mentoring Positives	Off the Block Enterprises	\$ 36,375	\$ 55,000	\$ 18,625	
Rape Crisis Center	GameChangers	n/a	\$ 55,000	n/a	New program
Rooted WI	Rooted in Urban Agriculture	n/a	\$ 55,000	n/a	New program
Sustain Dane LLC	Teen Resiliency Corps	n/a	\$ 31,735	n/a	New program

Programs not funded by CDD in 2022 and not recommended for 2023

Agency	Program	2023 Request
100 Black Men of Madison	"I Can" Internship Program	\$ 52,840
Briarpatch Youth Services	Minority Business Youth Employment Project	\$ 50,000
Briarpatch Youth Services	Mentorship 101 Program	\$ 50,000
Common Wealth Development	Program for Entrepreneurial and Agricultural T	\$ 30,000
Dane Arts Mural Arts	Youth Artists Apprentice	\$ 85,000
Jewish Social Services of Madison	Refugee Youth Employment Program	\$ 20,050
Madison Starlings Volleyball	Summer Series Volleyball Coaching Internship	\$ 15,100
Root to Rise	Root to Rise	\$ 35,000
WI Latino Chamber of Commerce	Mi Sendero (My Path)	\$ 75,000

Young Adult Employment

2022 Allocation

New program area.

Minimum of \$250,000 available per additional funds included in the Mayor's Executive Budget

Note: Two programs moved from the Adult Emp. Prg. Area to the Young Adult Emp. Prg. Area (\$79,000)

2023 Recommendation

\$364,265

Changes in Program allocations from 2022 allocations to 2023 recommendations:

Agency	Program	2022 Allocation	2023 Recommendation	Change	Note:
Bayview Foundation	Bayview Works: Young Adult Employment	n/a	\$35,000		New program
Centro Hispano	Caminos Workforce Training Program	n/a	\$50,000		New program
Jewish Social Services of Madison	Refugee Young Adult Employment	n/a	\$20,000		New program
Latino Academy of Workforce Development	Outreach Reconnection & Employment Related Services for Young Latino Adults	n/a	\$80,000		New program
Omega School	GED Preparation Services	\$60,000	\$30,000	-\$30,000	HESD/GED only, no direct link to employment services per RFP requirement, no formal partnerships info. provided
Operation Fresh Start	Parks Conservation Crew	\$27,350	\$29,265	\$1,915	
Operation Fresh Start	Legacy	\$126,608	\$70,000	-\$56,608	Previous name-Youth Construction Pathways
Rape Crisis Center	GameChangers Facilitators	n/a	\$50,000		New program

Programs not funded by CDD in 2022 and not recommended for 2023

Agency	Program	2023 Request
African Center for Community Dev	Young Adults Employability & Jobs	\$ 76,704
Employment and Training Assoc	ESP: Follow Your Intuition	\$ 22,950
Goodwill SCWI	GET Ready for Success	\$ 138,644
Madison Starlings Volleyball	Young Adult Coaching Training	\$ 37,300
Operation Fresh Start	CareerPoint	\$ 144,000
Operation Fresh Start	Build and Conservation Academies	\$ 53,500
Root to Rise	Rotte to Rise: Thrive	\$ 75,000