

ATTACHMENT A

2023 Urban Forestry Special Charge Rates

The approved Special Charge net revenue target is \$6,345,991 for 2023. Based on this target, the Urban Forestry Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

| Customer Type | Number of Customers | % of Street Frontage | Category Total Revenue | Monthly Charge per Customer | Annual Charge per Customer |
|-----------------------|----------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|
| Commercial/Industrial | 2892 | 10.1% | \$638,671 | \$18.40 | \$220.84 |
| Government | 406 | 3.8% | \$242,817 | \$49.84 | \$598.07 |
| Multi Family | 2908 | 6.3% | \$397,714 | \$11.40 | \$136.77 |
| Residential | 53278 | 64.3% | \$4,078,866 | \$6.38 | \$76.56 |
| Storm Water | 3806 | 15.6% | \$987,923 | \$21.63 | \$259.57 |
| Grand Total | 63290 | 100.0% | \$6,345,991 | | |