

ATTACHMENT A

2023 Urban Forestry Special Charge Rates

The approved Special Charge net revenue target is \$6,345,991 for 2023. Based on this target, the Urban Forestry Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

Customer Type	Number of Customers	% of Street Frontage	Category Total Revenue	Monthly Charge per Customer	Annual Charge per Customer
Commercial/Industrial	2892	10.1%	\$638,671	\$18.40	\$220.84
Government	406	3.8%	\$242,817	\$49.84	\$598.07
Multi Family	2908	6.3%	\$397,714	\$11.40	\$136.77
Residential	53278	64.3%	\$4,078,866	\$6.38	\$76.56
Storm Water	3806	15.6%	\$987,923	\$21.63	\$259.57
Grand Total	63290	100.0%	\$6,345,991		