

WATER UTILITY BOARD

CAPITAL PROJECTS MONTHLY REPORT

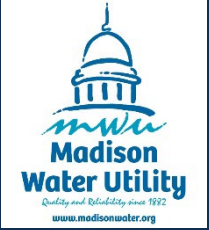


Pete Holmgren, P.E.
Chief Engineer

October 26, 2022



Capital Projects Monthly Report



■ PRESENTATION OVERVIEW:

1. 2022 Capital Expenditures Status – As of August 31, 2022

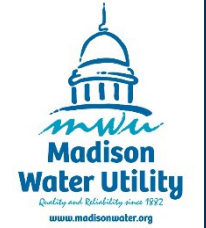
2. Major Capital Project Updates:

- Unit Well 19 Fe, Mn, Radium Treatment Facility
- Unit Well 15 PFAS Treatment Facility

3. Monthly Project Highlight:

- Unit Well 15 Recommended Treatment Alternative (*separate agenda item*)

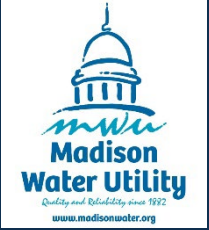
Capital Projects Monthly Report



2022 Capital Expenditures Status – As of August 31, 2022:

- **2022 Total: \$1,784,052** (increase of \$258,535 since July 31, 2022)
- Overview of August 2022 Capital Expenses:
 1. Pipelines: \$10,930
 - Atwood Avenue, Blair/John Nolen Intersection
 2. Facilities: \$168,517
 - Well 19 Treatment, Well 8 Sentinel Well, Well 17 Neighborhood Improvements
 3. Fleet/Other: \$79,087
 - MCC Upgrades; Well motor repairs; Meter purchases; Hydrant repair/replacements

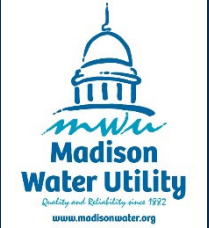
Capital Projects Monthly Report



Major Project Update: Well 19 Fe, Mn, Radium Treatment Facility

- Project Budget: \$9,088,000 (2022 Budget: \$891,000)
 - Current status: Preliminary Design
 - Proceeding with recommended/approved design option:
 1. Filter room addition to NE section of existing building + new backwash tank
 2. Reconfiguration of driveway and landscaping
 - Evaluation of construction schedule feasibility; likely to extend through 2024
 - Upcoming:
 - Staff review of design drafts for approved design option
 - Department of Planning (Land Use) application due 10/31

Capital Projects Monthly Report



Major Project Update: Well 15 PFAS Treatment Facility

- Project Budget: \$5,943,000 (2022 Budget: \$425,000)
- Status update: Preliminary Design
 - Alternatives Analysis with five options evaluated and ranked, featuring combinations of Air Stripping, Ion Exchange and Granular Activated Carbon
 - Joint DNR & PSC meeting to present analyses prior to cert. of authority req.
 - 25-year estimated life-cycle costs and comparison of benefits
- Upcoming:
 - Preliminary Design Report and Drinking Water Loan application (Oct. 31 deadline)



Questions / Comments?

Contact Information:

Pete Holmgren

pholmgren@madisonwater.org