CCHIC 10-03-22

- ► IQC & VPH Data overview
- ► H2H Data overview
- ► Other County updates
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Isolation/Quarantine Center (IQC)

- ▶ Daily Average: 14 Guests
- ► Sept high: 29 (9/30/22)
 - March 11, April 14, May 46, June 39, July 57, Aug 38
- ► Sept low: 4 (9/30/22)
 - March & April's was 7, May 4, June 16, July 20, Aug 5



Vulnerable Persons Hotel (VPH)

All guests have been discharged from the VPH

NOTE: There are 7 households who have exceptions due to high needs but are expected to be placed into housing within the next 1-2 weeks.

- Discussions with shelters including The Beacon and Case Conferencing meetings including outreach agencies were happening regularly in order to ensure guests were connected to resources before leaving.
- ▶ 48 households remained as of 9/23/22

18 Housed (Lease, assisted living or friend)

10 Outside – unsheltered

2 Hospital/Rehab Facility

18 Shelter (12 men, 6 women)



Hotels to Housing (H2H)

- ► As of Sept 15th, 2022
 - 257 total households enrolled currently
 - 177 currently housed (134 LSS, 35 The Salvation Army & 8 EQUUS)
 - ❖ 11 more participants staying at VPH will move into housing by 09/30/22.
 - ❖ 15 non-renewed or asked to leave; still in program & searching for other housing
 - 65 newly enrolled & searching for housing (15 The Salvation Army & 50 EQUUS)
 - Majority of remaining slots to be enrolled are for TSA families
 - □ 213 Total housed to date (includes 36 housed but exited or remain enrolled):
 - 21 exited program for various reasons (voucher, deceased, assisted living, etc.)
 - 15 non-renewed or asked to leave; still in program & searching for other housing



NOTE: Goal was for program to serve a total of 297 households. To date, H2H has served a total 325 households including 47 households enrolled (did not find housing) and exited due to various reasons.

Other County Updates

▶ CORE

- Legislation is routing to routing accept and allocate Dane County's \$27 million allocation
 of these funds. Application portal currently closed as of 09/15, re-opens on October 5th.
- Areas of support will include Dane CORE program administered by Urban Triage, Eviction Diversion and Defense Program through TRC, and other housing stability services.
- COUNTY BUDGET
- Department budget has been submitted. The public hearing for the Health and Human Needs Committee's departments (including Human Services) was held on Wednesday, September 21st at 6pm. Recording can be found at https://dane.legistar.com/View.ashx?M=A&ID=903607&GUID=3B1995F1-B4D3-44CA-8BEC-FC2BD3388AC1
- The Health and Human Needs Committee will have two meetings in October focused on budget amendments – 10/13 and 10/25. Meeting information can be found at https://dane.legistar.com/Calendar.aspx



Questions?

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DCDHS Vision: Empowered people thriving in safe, just, and caring communities.

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