

2023 Executive Capital Budget and Capital Improvement Plan Errata

Budget Published 9/6/22; Errata published 10/12/22

Agency/ Section: Inside Cover

Project: n/a

Page: n/a

Revision: Printed version misspelled the name of the District 3 alder (~~Erie~~ Erik Paulson)

Agency/ Section: Capital Overview and Policies – Projects Funded by a Direct Appropriation from the General Fund

Project: n/a

Page: 6

Revision: The 2023 Executive Budget proposes funding for the ~~three~~ two projects listed below totaling \$1,110,000.

Agency/ Section: Economic Development Division

Project: General Land Acquisition

Page: 37

Revision: Add the following sentence to the end of the project description: Funding in 2023 is for property holding costs for parcels currently owned by the City.

Agency/ Section: Water Utility

Project: Unit Well 14 – Sodium and Chloride Mitigation

Page: 192

Revision: Update the projection description to: Due to decades of road salt use on Madison city streets and in particular University Avenue, Unit Well 14 has elevated levels of sodium (Na) and chloride (Cl). Efforts are underway to reduce the quantity of road salt used, however, the levels currently in the groundwater will eventually reach the well. ~~If~~ As the levels of Na and Cl continue to rise, mitigation ~~will be is~~ required. This project will fund ~~a project to evaluate and develop alternatives for reducing the Na and Cl entering the drinking water system. Recommendations from this study could result in future work.~~ involve a consultant to develop the plans and specs and the implementation of a remedial solution for the elevated levels of sodium and chloride present in this well. The Water Utility intends to apply for State Safe Drinking Water Loans for this project.

Agency/ Section: TID Cash Flow Statement – TID 39

Project: n/a

Page: 240

Revision: *Correct the following note:* A resolution (RES-22-00392) adopted 5/24/2022 authorizes a donation of \$3,000,000 from TID ~~#36~~ #39 to TID #42 (Wingra), in 2022.