

FUND ACTIVITY MEMO

Date: Thursday, September 8, 2022

Subject: MT BEAAC Meeting

MT BEAAC Meeting

Tuesday, September 20, 2022 > 4:00 – 4:30 PM

Meeting held via Zoom

For calendar year 2022, the committee has \$200,000 to appropriate. After the May 17, 2022, meeting, there existed a balance in the fund of \$120,590. Re-appropriations below of \$31,760, leaves the committee with available funds of \$152,350 to consider and appropriate at this meeting. There are four new event requests, which will leave a balance of \$42,205 in the fund.

Re-appropriations to address at this meeting. These re-appropriations result from a previously approved event not held at Monona Terrace or not qualifying for the entire amount that had been approved.							
Group & Event Name	Event Dates	Awarded Amount	Paid Amount	Amount Re-appr	Award / Pick-up RN	Date Approved	Reason
Midwest Sociological Society – 2025 MMS Annual Meeting	Apr 10-13, 2025	\$11,760	\$0	\$11,760	n/a	6/14/19	Loss – covid pushed booked year destinations back
Society of American Foresters – 2025 National Convention	Oct 6-10, 2025	\$20,000	\$0	\$20,000	n/a	5/18/21	Loss - moved booked locations back a year because held 2021 event Virtually.
Total to Re-appropriate at this meeting:				\$31,760			

Fund Requests for this meeting. September 20, 2022						
Group & Event Name	Event Dates	Amount	Use	Attendance	Room Nights	Direct Spending
Spiritual Directors International – 2023 Annual Conference	May 2-8, 2023	\$8,145	Facility Rental	600	2285	\$880,000
Association of Public Health Laboratories - 2024 Newborn Screening Symposium	Oct 6-10, 2024	\$28,500	Facility Rental	600	1900	\$852,203
Simpleview, Inc. – 2024 Simpleview Summit	Apr 14-18, 2024	\$37,500	Facility Rental	1100	2500	\$701,763
Promega Corp - ISHI 36	Oct 16-24, 2025	\$36,000	Facility Rental	1000	2400	\$1,307,057
Total requests for funding approval at this meeting:		\$110,145		3,300	9,085	\$3,741,023