City of Madison Values as of 1/1/2020 or Value at Closing Tax Incremental Financing Districts

						Equalized Value as of	Incremental Value	Dist	ricts Remaining Op	en	Value	Increment Revenue With a Tax	
District	District Manage	Charles a	Creation	Base	Close	1/1/2022	from	Davas	Tabal	1	Increment	Rate (Net) of	
Number	District Name Broadway Industrial	<u>Status</u> Closed	<u>Date</u> 9/20/1977	<u>Value</u> 2,508,405	<u>Date</u> 2/21/1984	or Closing 13,604,300	All Districts 11,095,895	<u>Base</u>	<u>Total</u>	Increment	<u>During 2021</u>	<u>0.021498</u>	
2	(not used)	Closed	//20/1///	2,000,400	2/21/1/04	10,004,000	11,070,070	_	-	-			
3	Fauerbach	Closed	11/7/1978	436,000	5/2/1995	6,253,300	5,817,300	-	-	-	-	-	
4	Emporium	Closed	8/29/1978	18,647,900	8/15/1989	27,079,700	8,431,800	-	-	-	-	-	
5	Bassett Warehouse	Closed	2/12/1980	-	4/16/1996	1,144,000	1,144,000	-	-	-	-		
6	Capitol Center Reliable-West Towne	Closed	9/16/1980 9/16/1980	10,658,300	4/3/2001 4/5/1988	58,858,400 36,733,000	48,200,100 33,281,200	-	-	-	-		
8	(not used)	Closed	9/16/1960	3,451,800	4/5/1966	36,733,000	33,261,200						
9	(not used)							_	_	_	_		
10	Doty School	Closed	11/17/1981	-	4/20/1993	1,738,000	1,738,000	-	-	-	-	-	
11	Woodmans	Closed	4/12/1983	2,350,400	8/21/1990	13,772,100	11,421,700	-	-	-	-	-	
12	Broadway II	Closed	4/24/1984	4,984,700	7/2/1996	25,014,500	20,029,800	-	-	-	-	-	
13 14	Ray-O-Vac Capitol Square North	Closed	6/19/1984 7/23/1985	8,038,400 38,737,250	2/5/2002 3/20/2007	27,846,800 109,226,900	19,808,400 70,489,650	-	-	-	-		
14	Capitol Square South	Closed Closed	9/29/1987	37,237,400	5/2/2007	80,426,400	43,189,000	-			-		
16	Hamilton Point	Closed	5/19/1987	182,700	3/30/1999	1,905,900	1,723,200	_	_	_	_		
17	Reynolds Homestead	Closed	9/29/1987	6,565,900	5/19/1998	17,275,500	10,709,600	-	-	-	-	-	
18	(not used)							-	-	-	-	-	
19	West Rail Corridor	Closed	12/20/1988	10,376,300	2/5/2002	37,565,800	27,189,500	-	-	-	-	-	
20 21	The Avenue Olbrich	Closed Closed	6/6/1989 7/10/1990	- 781,600	4/18/2000 12/15/1998	1,992,200 1,200	1,992,200 (780,400)	-	-	-	-	-	
21	Corporate Center	Closed	7/7/1992	522,200	5/6/2003	19,530,200	19,008,000	-			-		
23	Capitol Square Revitalization	Closed	5/17/1994	29,554,100	12/31/2011	107,988,800	78,434,700	-	-	-	-		
24	Southeast Industrial Development	Closed	7/18/1995	39,936,800	1/2/2008	224,237,200	184,300,400	-	-	-	-	-	
25	Wilson Street Corridor	Open	9/19/1995	38,606,700		275,836,000	237,229,300	38,606,700	275,836,000	237,229,300	23,093,800	5,099,955	
26	Park & Regent	Closed	12/3/1996	113,675,300	9/2/2008	180,641,100	66,965,800	-	-	-	-	-	
27 28	West Broadway Basset Neighborhood	Closed Closed	12/21/1997 10/19/1999	4,545,600 206,299,000	4/15/2018 1/2/2008	26,455,400 484,772,400	21,909,800 278,473,400	-	-	-	-		
20	Allied Neighborhood	Open	9/19/2000	41,741,400	1/2/2000	87,165,000	45,423,600	41,741,400	87,165,000	45,423,600	9,981,000	976,517	
30	East Washington At Hawthorne	Closed	9/3/2002	22,543,200	9/2/2008	30,784,200	8,241,000	-	-	-	-	-	
31	Atwood Ave At Amoth Court	Closed	9/17/2002	2,024,300	9/2/2008	11,024,100	8,999,800	-	-	-	-	-	
32	Upper State Street	Closed	7/1/2003	409,445,200	4/15/2018	956,188,000	546,742,800	-	-	-	-	-	
33	Monroe Harrison	Closed	9/21/2004	1,327,300	3/29/2016	24,593,400	23,266,100	-	-	-	-	-	
34 35	Covance Todd Drive	Closed	4/19/2005 7/5/2005	93,540,200 25,800,600	5/15/2007	129,554,800 85,741,700	36,014,600 59,941,100	- 25,800,600	- 85,741,700	- 59,941,100	- 5,182,100	- 1,288,614	
36	Capital Gateway-East Rail Corridor	Open Open	9/6/2005	97,652,400		586,824,100	489,171,700	97,652,400	586,824,100	489,171,700	37,379,300	10,516,213.21	
37	Union Corners	Open	7/18/2006	43,466,900		194,780,300	151,313,400	43,466,900	194,780,300	151,313,400	13,284,600	3,252,935	
38	Badger-Ann-Park	Closed	7/15/2008	54,203,700	3/16/2021	56,390,600	2,186,900	-	-	-	-	-	
39	Stoughton Road	Open	9/1/2008	263,256,500		438,240,200	174,983,700	263,256,500	438,240,200	174,983,700	53,512,000	3,761,800	
40	North Side	Closed	9/1/2009	165,175,300	5/2/2017	163,611,100	(1,564,200)	-	-	-	-	-	
41 42	University-Whitney	Open Open	9/6/2011 7/3/2012	18,703,300 50,866,200		75,688,000 168,848,300	56,984,700 117,982,100	18,703,300 50,866,200	75,688,000 168,848,300	56,984,700 117,982,100	3,309,700 46,319,000	1,225,057 2,536,379	
42	Wingra Park/Drake	Closed	9/17/2012	25,870,100	4/15/2018	66,502,000	40,631,900	-	100,040,300	-	40,317,000	2,336,377	
44	Royster Clark	Open	9/17/2013	30,448,400	1,10,2010	92,797,900	62,349,500	30,448,400	92,797,900	62,349,500	16,725,100	1,340,390	
45	Capitol Square West	Open	6/16/2015	79,304,000		172,317,200	93,013,200	79,304,000	172,317,200	93,013,200	(2,512,000)	1,999,598	
46	Research Park	Open	9/1/2015	320,906,300		670,235,900	349,329,600	320,906,300	670,235,900	349,329,600	60,043,100	7,509,888	
47	Silicon Prairie	Open	9/19/2017	10,032,600		28,501,500	18,468,900	10,032,600	28,501,500	18,468,900	376,200	397,044	
48	Regent Street	Open	7/20/2021	240,896,200		279,446,200	38,550,000	240,896,200	279,446,200	38,550,000	38,550,000	828,748	
	TOTALS		-	2,575,300,855	-	6,099,133,600	3,523,832,745	1,261,681,500	3,156,422,300	1,894,740,800	305,243,900	40,733,138	-
			-	2/0/ 0/000/000	Active:	3,156,422,300	1,894,740,800	1/201/001/000	0,100,122,000	1/07 1/7 10/000	000/2 10// 00	10,700,100	=
						.,, ,	,,			12% TEST			
							_						
				Aggregate City Equalized Value					38,606,699,100				
				Current Percent of Aggregate City Equalized Value					4.91%				
					Proposed					-			
					Totals Including Proposed New District					1,894,740,800			
					Estimated Perc	ent of Aggregate (City Equalized Value v	with Proposed New [District	4.91%			

Negative total incremental value within district since creation is not included in increment distribution or 12% limit test calculation.

2022 Computer <u>Revenue</u>	2022 Pers Prop <u>Revenue</u>
-	-
	1.1
-	-
-	-
-	-
-	-
-	-
-	-
	1.1
-	-
-	-
-	-
	1.1
	_
-	-
-	-
	1.1
	1
29,242	12,182
-	-
-	-
9,516	23,971
	_
-	-
-	-
78,329	32,418
78,514 8,727	31,171 37,907
-	-
205,443	359,814
- 5,881	- 5,921
5,881 41,233	5,921 38,719
-	-
5,582	12,301
45,505 273,119	6,909 326,396
2/3,119	JZ0,J70 -
-	-
781,090	887,710

Estimated 2019