

CCHIC

08-15-22

- ▶ IQC & VPH Data overview
- ▶ H2H Data & Provider Update
- ▶ Other County updates
- ▶ Questions?

Isolation/Quarantine Center (IQC)

- ▶ Daily Average: 38.8 guests
- ▶ July high: 57 (07/21/22)
 - ▶ March 11, April 14, May 46, June 39
- ▶ July low: 20 (07/01/22)
 - ▶ March & April's was 7, May 4, June 16

Numbers for Aug are back down. There were only 5 on 08/12/22



Vulnerable Persons Hotel (VPH)

- ▶ 63 guests in 58 rooms (08/12/22)
- ▶ Guest are at the Microtel (and a few at the Rodeway) until 09/30/22 using all remaining funds from the federal government American Rescue Plan (ARP) stimulus bills.
- ▶ Program sunset plans being planned in anticipation for program to end September 30th including weekly Case Conferencing meetings and County Cross Systems meeting for high needs individuals.
- ▶ EQUUS continues to provide support for all VPH guests getting them connected to the appropriate community resources. Housing Navigation (Catholic Charities) visits at least weekly to assist individuals with applications, money owed and housing search in general.



Hotels to Housing Provider Updates

- ▶ EQUUS started as a Hotels to Housing provider. They mainly are working with clients at the VPH on their housing search and provide case management support once they find housing.
- ▶ Lutheran Social Services (LSS) continues as a H2H provider with housed clients in the community.
- ▶ The Salvation Army (TSA) opened up referral services for families in June. Currently there are 5 on the referral list that are looking to be placed into housing soon. TSA will reach out soon for additional referrals.



Hotels to Housing (H2H)

- ▶ As of Aug 11th, 2022
 - ❑ 246 total households enrolled currently
 - 170 currently housed (134 LSS, 30 The Salvation Army & 6 EQUUS)
 - 76 newly enrolled & searching for housing (16 The Salvation Army & 60 EQUUS)
 - ❖ Remaining slots to be enrolled are for TSA families
 - ❑ 198 Total housed to date (28 were housed but have exited):
 - 19 exited program for various reasons (voucher, deceased, assisted living, etc.)
 - 9 were non-renewed or asked to leave; in program & searching for other housing.

NOTE: Goal was for program to serve a total of 297 households. To date, H2H has served a total 274 households. This total does not include an additional 68 households enrolled but exited due to various reasons. Approximately half (35) were exited to other housing programs. Others were due to not interested, higher needs and not able to live independently, disappeared, etc.).



Other County Updates

GENERAL

- ▶ Melissa Mennig started 8/15 and will focus on shelter & outreach programs as well as help staff the CCHIC.

CORE

- ▶ Dane County asked for \$6 million in additional ERA 1 and received over \$600,000. We are waiting to hear back from Treasury on a request of \$27 million in ERA 2. These funds would be re-allocated from the State of Wisconsin's allocation, and the state is supporting us in making this request. **We do not know if we'll get the full amount we asked for, and we haven't heard from Treasury on a timeline** for receiving these dollars. Funds still remain in the program.
- In addition to providing services through CORE, a contract for legal services funding and payments at court for TRC has been approved.

OUTREACH

- Catalyst for Change was awarded a contract for outreach services working in Dane County communities (outside the City of Madison), pending approval by the County Board 08/18/22.

COUNTY BUDGET

- Department budget will be submitted at end of the month. Instructions asked for no new spending from operating dollars. The Human Services Budget Hearing is scheduled for 09/14/22; the full County Board and County Executive attend this hearing.



Questions?

Kristina Dux (*she/her/hers*)

Housing Program Specialist

Housing Access & Affordability

Dane County Department of Human Services

DCDHS Vision: Empowered people thriving in safe, just, and caring communities.

(e) dux.kristina@countyofdane.com

(o) 608.571.8966

