



City of Madison

City of Madison
Madison, WI 53703
www.cityofmadison.com

Master

File Number: 70872

File ID: 70872

File Type: Resolution

Status: Report of Officer

Version: 1

Reference:

Controlling Body: FINANCE
COMMITTEE

Lead Referral: FINANCE COMMITTEE

Cost:

File Created Date : 04/11/2022

File Name: Amending the 2022 Adopted Capital Budget to transfer \$265,000 GO Borrowing from the Reconstruction Streets Program to Right-of-Way Landscaping Program, to allow conversion of medians with planting beds to turf and concrete.

Final Action:

Title: Amending the 2022 Adopted Capital Budget to transfer \$265,000 GO Borrowing from the Reconstruction Streets Program to Right-of-Way Landscaping Program, to allow conversion of medians with planting beds to turf and concrete. (Citywide)

Notes: Greg Fries

Code Sections:

CC Agenda Date: 05/10/2022

Indexes:

Agenda Number: 81.

Sponsors: Keith Furman

Effective Date:

Attachments: 2ND PHASE_ TURN TO CONCRETE 2022__.pdf, Medians 1 to 31 proposed turn to turf 2022 Packers_Northport_John Nolen etc.pdf, Medians 32 to 54 Broadway_McKee_Regent_University from PROPOSED TURN TO TURF 2022.pdf

Enactment Number:

Author: Rob Phillips, City Engineer

Hearing Date:

Entered by: hfleegel@cityofmadison.com

Published Date:

Related Files:

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date
1	1	4/13/2022	Stephanie Mabrey	Approve	4/11/2022

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Engineering Division	04/11/2022	Referred for Introduction				
Action Text: This Resolution was Referred for Introduction							

Notes: Finance Committee (4/25/22), Board of Public Works (4/20/22), Common Council (5/10/22)

1 COMMON COUNCIL 04/19/2022 Refer FINANCE COMMITTEE 04/25/2022 Pass

Action Text: A motion was made by Furman, seconded by Currie, to Refer to the FINANCE COMMITTEE. The motion passed by voice vote/other.

Notes: Additional referral to Board of Public Works.

1 FINANCE COMMITTEE 04/19/2022 Referred BOARD OF PUBLIC WORKS

Action Text: This Resolution was Referred to the BOARD OF PUBLIC WORKS

1 BOARD OF PUBLIC WORKS 04/20/2022 Return to Lead with the Recommendation for Approval FINANCE COMMITTEE 04/25/2022 04/25/2022 Pass

Action Text: Carissa Wegner and Greg Fries, Engineering Division, presented details. A motion was made by Branson, seconded by Clausius, to Return to Lead with the Recommendation for Approval to the FINANCE COMMITTEE, due back on 4/25/2022. The motion passed by the following vote:

Ayes: 5 Grant Foster; David J. Branson; Joseph R. Clausius; Michael Cullenand
Valese R. Adams

Noes: 2 Gary Halversonand Aaron J. Williams

1 FINANCE COMMITTEE 04/25/2022 RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER Pass

Action Text: A motion was made by Furman, seconded by Currie, to RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER. The motion passed by voice vote/other.

Text of Legislative File 70872

Fiscal Note

The proposed resolution amends the 2022 Adopted Capital Budgets for Engineering - Major Streets and Engineering - Other. The resolution transfers \$265,000 GO Borrowing from the Reconstruction Streets program (major 10226) into the Right-of-Way Landscaping program (major 11082).

(\$265,000) 13582-402-170
(\$265,000) 13582-402-801

\$265,000 13627-404-200
\$265,000 13627-404-802

A contract converting 25 medians with planting beds to concrete was presented to the Board of Public Works to authorize advertisement at the April 6th meeting. The additional funding proposed with this budget amendment/transfer is required to allow for capital improvements to reconstruct 62 traffic medians with planting beds into turf only and an additional 2 medians with planting beds to concrete.

These capital projects are required to reduce operation and maintenance costs associated with medians with planted beds. Maintenance of medians with planting beds is funded by the General Operating Budget. For 2022, this portion of the Operating Budget was significantly reduced from \$165,000 to \$86,422. Reducing the quantity of planted medians will reduce the

operating costs.

Title

Amending the 2022 Adopted Capital Budget to transfer \$265,000 GO Borrowing from the Reconstruction Streets Program to Right-of-Way Landscaping Program, to allow conversion of medians with planting beds to turf and concrete. (Citywide)

Body

As part of the adopted 2022 Operating Budget, funding for maintenance of planting beds in medians was reduced from \$165,000 to \$86,422. The City currently has 208 median planting beds that are under private contract to maintain. To comply with the adopted operational budget approximately 110 of these medians are required to be removed from contracted maintenance going forward.

In an effort to minimize shifted costs to Parks, by expanding their mowing efforts, Engineering has arrived at the following conversions associated with the 110 median with planting beds that are being impacted:

- 62 planting beds are being returned to turf, however in an effort to minimize additional work for Parks staff these locations are primarily planting beds that are currently surrounded by turf that requires some mowing currently (portions of Packers/Northport). Parks will expand their mowing in 2023 to include these planting locations.
- 27 planting beds are being converted to colored stamped concrete. These locations are primarily narrow medians in high traffic areas or tapered ends of medians typically by a turn lane/ intersection (for example East Washington Ave and adjacent to the Monona Terrace underpass).
- The remainder will be in medians that are primarily planted now with small amounts of turf surrounding the planting beds. These will constitute new work for Parks and a request for additional funding will be included in the 2023 operating budget.

BE IT RESOLVED, that the 2022 Adopted Capital Budgets for Engineering - Major Streets and Engineering - Other are amended, transferring \$265,000 GO Borrowing from the Reconstruction Streets program (major 10226) into the Right-of-Way Landscaping program (major 11082).