Goals of MPD's Capital Budget

Each of MPD's requested projects or programs directly addresses community expectations of the department and will help the department achieve two key goals.

- Maintain and deploy technology and equipment essential to our public safety mission.
- The second goal is to maintain facilities that are improve work efficiencies, meet community expectations, and are accessible to all.

Summary of Changes from 2022 CIP

- One new project – Police Data Server Upgrade
- Request for two projects to be moved from the Horizon List and into the CIP
    - MPD Property and Evidence
    - North District Police Station

Prioritized Requests

1. Police Technology and Equipment Program (currently in CIP)
    - Program provides ongoing capital funds to replace or purchase critical equipment such as: in-car video systems, router systems for squad cars, interview recording systems at district stations, audiovisual systems at the Training Center, forensic/investigative technology, records software modules, etc.
2. Police Data Server Upgrade (New project)
    - Project that would add an evidentiary server along with an additional 504 TB of raw storage to address current critical capacity issues and the surge in digital records and evidence.
3. Property and Evidence Facility (Currently on Horizon List)
4. North District Police Station (Currently on Horizon List)

Potential for Scaling Capital Requests

Limited ability to scale these capital requests - MPD staff did recently review the facility requests with Engineering staff and did have early discussions with City IT staff regarding upcoming technology projects.

Future Needs

- Several MPD specialty vehicles are aging and will need to be replaced in the foreseeable future.
    - Examples include the rescue vehicle, an equipment van and transport van.
- Other vehicle needs, such as additional personnel transport vans (recommendation from the Quattrone Center) and a mobile command post, must also be considered.