

ATTACHMENT A

2022 Resource Recovery Special Charge Rates

The approved Special Charge net revenue target is \$1,500,000 for 2022. It is expected that billing on the municipal services bill will begin on July 1, allowing for 6 collection periods. Based on this target, and the number of collection periods remaining in 2022, the Resource Recovery Special Charge is calculated and set for each individual parcel as outlined in the approved Resource Recovery Special Charge policy:

Customer Type	Dwelling Units	Dwelling Unit Equivalents	Total Units	Category Total Revenue	Monthly Charge per Unit	Annual Charge per Unit
Agricultural	19	0	19	\$465	\$4.08	\$24.48
Commercial	97	645	742	\$18,174	\$4.08	\$24.48
Residential	53565	6916	60481	\$1,481,361	\$4.08	\$24.48
Grand Total	53681	7561	61242	\$1,500,000		