

Safe Streets Madison – Staff Memo

February 23, 2022

Action Requested:

- Recommend approval of a minimum of \$500,000 in projects
 - Recommend consideration of the School focused projects so can break them into the Phase 1 and Phase 2 contract to help ensure they are done by the start of the school year
- Recommend approval of Madison Police Department lasers
 - Support MPD District officers in targeting hazardous speeding
 - Increase overall percentage of traffic enforcement focused on hazardous violations
- Recommend approval of funding for sign printing machine as Safe Streets Madison and Vision Zero have increased the need for signs
 - Increase sign making capacity
 - Increase timeliness of sign installation
 - Decrease cost of sign production

Additional Information

1. Fully Scored Projects
 - a. Some estimates have been updated based on review with Engineering staff
 - b. Some updates to solutions; scores reflect those updates
 - c. Speed limit reductions are listed as individual projects
 - d. N Thompson has 2 options to consider (#6 & #34)
 - i. One option includes temporary curb instead of a permanent concrete curb
 - e. Large scale projects could be reduced in scope
 - i. Wisconsin at Gorham/Johnson: do only 1 intersection this year
 - ii. Odana Rd islands: do half the islands this year
 - f. Projects not approved will continue forward to Phase 2 consideration on March 23
2. Projects listed as Engagement or More Data Needed
 - a. March Engagement Projects
 - i. Approximately \$600,000 in improvements depending on final proposed solutions
 - ii. Bring fully scored solutions to March 23 meeting along with public input
 - b. More Data Needed Projects
 - i. Continue to look at crash reports and other related data
 - ii. Potential to bring some of these forward at the March 23 meeting
 - c. Summer Engagement Projects
 - i. Consider for temporary changes if feasible (Slow Streets projects)
 - ii. Small improvements could be proposed if any funding remains after March 23 project approvals

- iii. Potential 2023 projects or seek other funding opportunities for larger scale improvements if appropriate

3. Projects listed as Hold include:

- a. Projects with other approved funding or inclusion with resurfacing/reconstruction projects.
 - i. Stay on list until completed in case of project delays
- b. Projects impacted by upcoming reconstruction projects, development projects or Metro Network Redesign/Bus Rapid Transit
 - i. Stay on list until able to move forward; remove if other funding received
 - ii. Example – RRFB at Atwood/Miller & Waubesa
- c. Projects with applications for federal funding pending
 - i. Stay on list; remove if other funding received
- d. Projects that are too large in scale for SSM funding
 - i. Look for funding opportunities

4. Projects with no additional details will be maintained on the list for future project consideration

- a. Projects with lower combined High Injury Network, Ped Gap, Bike Gap score
 - i. Total score has been updated to reflect double weighting of High Injury Network score