NE NEIGHBORHOODS 2021 CUSA EXPANSION

SUMMARY INFORMATION

This information is provided to support the City of Madison's request to expand the Central Urban Service Area (CUSA) to include approximately 407 acres in the Northeast Neighborhoods Development Plan planning area.

Prepared by:

City of Madison Department of Planning & Community & Economic Development Planning Division

December 1, 2021

DESCRIPTION OF THE PROPOSED CUSA EXPANSION AREA

Expansion Area

The proposed expansion area covers 407 acres and is located in the *Northeast Neighborhoods Development Plan* planning area. The CUSA expansion abuts the current CUSA boundaries on the North, West and South sides. See **Map 1**.

Municipal Jurisdiction

Almost all the 407 acres are currently within the Town of Burke. All of the Town lands within the expansion area will eventually be attached to the City pursuant to the *City of Madison-City of Sun Prairie-Village of DeForest-Town of Burke Cooperative Plan* no later than 2036.

Need for the Expansion

The addition of the expansion area to the Central Urban Service Area would allow for orderly development in the Northeast Neighborhoods as planned in the *Northeast Neighborhoods Development Plan* and the *City of Madison Comprehensive Plan*. This addition will also address the City's *Comprehensive Plan's* goal to increase the amount of available housing and allow for a wider mix of housing types to address constrained housing supply and high cost of housing. Future development in the expansion area would also allow for the extension of Lien Road east, which currently terminates at Felland Rd.

Natural Features

The topography of the area is characterized by a rolling terrain with some steeper slopes (12% or greater) occurring in the northwestern part of the expansion area. The elevation in the expansion area ranges from approximately 900 feet to approximately 1,060 feet in the vicinity of the City of Madison water reservoir off of Felland Road.

There are some wooded areas located within the northern portions of the expansion area.

A major ridgeline divides the expansion area. The northern portion drains to the Starkweather Creek watershed and the southern portion drains to the Door Creek watershed.

Topography and other natural features are shown on Map 3.

Existing Land Uses

The proposed expansion area currently includes the following land uses: agriculture, residential, open land, woodland, some commercial uses along Felland Rd and Commercial Ave/CTH T. See **Table 1**.

Table 1: Existing Expansion Area Data

Existing Land Use	Existing Development (Acres)
Agriculture	124
Commercial	5
Open Land	112
Residential	56
Utilities	63
Woodland	41

ROW	5
Total	407

Cultural Resources Review

No archeological sites have been recorded within the expansion area. Given the terrain and, distance from permanent water sources, the State Archeologist noted they do not recommend an archaeological survey. See **Exhibit 1**.

PROPOSED LAND USES

The Northeast Neighborhoods Development Plan recommends a variety of land uses in the expansion area. Housing Mix 1 (<8 dwelling units/acre) which is primarily detached single-family homes on individual lots is recommended for much of the expansion area. Limited areas within Housing Mix 1 may be developed with other lower-intensity housing types such as duplexes or townhouses at appropriate locations. Housing Mix 2 (8-20 dwelling units/acre) are recommended in several portions of the expansion area. Housing Mix 2 may include smaller-lot single-family development; however, there is a greater share of other housing types compatible with single-family homes including duplexes, four units, townhouses and small-scale multifamily buildings. Housing Mix 3 (20-40 dwelling units/acre) is recommended on some sections near Felland Rd and Lien Rd. Housing types within Housing Mix 3 areas consists of a mix of town-houses, condominiums, and apartment buildings. Buildings will likely be larger and taller than in Housing Mix 2 areas but should retain a neighborhood scale. Housing Mix 4 (40-70 dwelling units/acre) uses are recommended along Lien Rd. While building types within this category might include limited townhouse development at higher intensities than other housing mix types, most structures will be multifamily residential buildings. A small portion of Neighborhood Mixed Use is recommended along Reiner Rd within the expansion area. A small portion of Institutional Use is recommended east of Felland Rd for a potential school site. Employment use is recommended along Commercial Ave/CTH T. See Table 2 and Map 4 for the proposed land use recommendations.

Land Use	Proposed Land Use (acres)	Environmental Corridor	Estimated Avg. Units per Acre	Estimated Dwelling Units
Housing Mix 1 (0-8 du/ac)	127		6	762
Housing Mix 2 (8-20 du/ac)	33		12	396
Housing Mix 3 (20-40 du/ac)	21		20	420
Housing Mix 4 (40-70 du/ac)	7		35	245
Neighborhood Mixed Use	9		20	180
Institutional	7			
Right of Way	135			
Park	12	12		
Stormwater and Other Open Space	52	52		
Employment	2			
Utilities	2			
Total	407	64		2003

Table 2: Proposed Expansion Area Data

Parks

Three parks are planned within the expansion area. One of these parks is approximately 6 acres in size, which is recommended on the northwest side of the expansion area. Another approximately 5 acres of a 20-acre area park is located in the expansion area recommended by the *Northeast Neighborhoods Development Plan* along the south side of the proposed Lien Road extension east of Reiner Road. A small 1 acre neighborhood park is recommended along an environmental corridor.

Recommended Environmental Corridors

The size and configuration of the environmental corridor areas illustrated on the submittal maps will be refined when detailed site plans are developed for the properties in the expansion area. It is recommended that the following areas and facilities, at a minimum, be designated as environmental corridor:

- Three proposed parks that are located in the expansion area.
- The wooded area with steep slopes on Felland Road LLC, Tuscan Ridge Holdings LLC and Gary Schluter's properties.
- The green corridor along the Interstate. This would serve as a sound attenuation berm necessary for residential development planned in the area and the planned Interstate path along Interstate 39-90-94.

The total acreage for the proposed environmental corridors is 64 acres.

Development Phasing

It is anticipated that development will begin along Lien Road, which is adjacent to existing City of Madison development and infrastructure, and then move to the south. There is developer interest for the SC Swiderski property. A proposed concept plan for this property is included on **Map 5**.

TRANSPORTATION RECOMMENDATIONS

Roadways

The expansion area will include a variety of roadway cross sections. The existing or planned arterial roadways within the planning area include Reiner Road, Lien Road, Commercial Ave/CTH T. Reiner Road, Lien Road and Commercial Ave/CTH T are planned to be four-lane divided arterial with marked bicycle lanes. Depending upon the intensity of land use proposed along the corridor the plan recommends whether or not to include on-street parking in the street cross section.

The extension of City View Drive – Collector A and an East-West Street – Collector B are proposed in the Northeast Neighborhood Development Plan to serve as collector streets in the expansion area. Other streets proposed in the expansion area will be local streets. See Map 8 of the <u>Northeast Neighborhood</u> <u>Development Plan</u>.

Pedestrian-Bicycle Facilities

New and reconstructed City of Madison streets will likely have public sidewalks and are designed to accommodate bicycle travel. Two off-street pedestrian-bicycle paths are planned within the expansion area. The Interstate path is proposed along the Interstate and the Town Center path is proposed east of

the Interstate path and runs north-south through the expansion area. <u>See Map 9 of the Northeast</u> <u>Neighborhood Development Plan</u>.

Transit Service

The northwestern corner of the expansion area (Lien Road and the Interstate) would fall inside the defined transit service area (3/4 mile from closest bus stop with regularly scheduled service), using the stops and schedules maintained by Metro Transit under its current operations which is Fall of 2021.

The remaining area would fall outside the defined transit service area.

The closest bus stops with regularly scheduled transit service are along North Thompson Drive, between Commercial Ave/CTH T and Lien Road.

DESCRIPTION OF PROPOSED FUTURE URBAN SERVICES DELIVERY

The full range of City of Madison urban services, including public sewer and water, are provided to the adjacent developed areas and are available for extension into the expansion area. **See Map 6.**

Sanitary Sewer Service

It is anticipated that development in the expansion area will generate an average of 438,755 gallons of wastewater per day (gpd) or 305 (gpm). This estimate is based on the assumptions below. Utilizing a peaking factor of 4, it is assumed that the expansion area would generate a peak of 1,755,020 gpd or 1,219 gpm.

- Housing Mix 1 Residential: 762 units at 250 gpd
- Housing Mix 2 Residential: 396 units at 225 gpd
- Housing Mix 3 Residential: 420 units at 200 gpd
- Housing Mix 4 Residential: 245 units at 175 gpd
- Neighborhood Mixed Use: 180 units at 175 gpd
- Employment: 52 employees (0.30 floor area ratio, 87,120 total square feet, 500 square feet per employee) at 15 gpd

The portion of the expansion area in the Starkweather Creek drainage basin will be served by the 24inch MMSD Northeast Interceptor/Lien Extension sanitary sewer interceptor that is located in the Village at Autumn Lake subdivision.

In 2009, the City of Madison constructed the 12-inch Northeast Neighborhood Interceptor that extended underneath the Interstate 94 to the intersection of Reiner and CTH T/TT. In 2010, an 8-inch City of Madison interceptor was extended northward from intersection of Reiner and CTH T/TT along Reiner Road. The portion of the expansion area in the Door Creek drainage basin will be served by the Gaston Road extension of the MMSD Far East Interceptor and City of Madison sewers located south of the area in the Sprecher Neighborhood.

Stormwater Management

There are currently no stormwater or drainage impact fee districts within the expansion area however it is anticipated that a regional detention pond and greenway will be located near Commercial Avenue and

Felland Road that would then likely result in a stormwater impact fee district in this area. This new impact fee district will support more development and the reconstruction of Felland Road, which is scheduled for 2024.

A portion of the expansion area is located within the Starkweather Watershed. The City is conducting a watershed study for the Starkweather Creek watershed, which is scheduled to complete in 2022. This study will indicate if there is a need for other stormwater improvements for this area. In addition as development starts to occur in this area, all developments will need to meet the City's Stormwater requirements which the City made more stringent in 2020 to reflect more frequent and intense rain events.

Public Water Service

The City of Madison has a groundwater supply system which includes wells, reservoirs, booster stations, and piping. Public water service to the expansion area will be provided by Madison Water Utility through the extension of water mains within Pressure Zone 3. As development occurs, larger water mains will be extended along the primary roads, with smaller water distribution mains constructed along local streets developed within the expansion area.

The expansion area will be set in Pressure Zone 3, which currently has an average day demand of approximately 2.6 million gallons per day (gpd).

Based on current water demand projections, annual average daily water demand at full build-out for the estimated 2,003 housing units within the expansion area having an estimated population of 3,835 will be 236,620 gpd. Maximum day demand is projected to be 416,451 gpd; the maximum day ratio used is 1.76. These projections are based on recent system-wide usage analyses over a ten year period, however it should be considered variable as specific units will have unique needs.

Madison Water Utility currently has a reservoir within this expansion area. The Water Utility's Master Plan includes a potential well in the expansion area as demand forecasts are realized.

The current maximum capacity of the Water Utility's total system is 67.5 million gpd, to supply the system-wide average day demand of approximately 31 million gpd. System-wide maximum day demand is currently 55 million gpd. For this CUSA application, the Water Utility evaluated the water system in this area and determined that it is capable of providing 2,500 gallons per minute for 3.0 hours for firefighting purposes.

Police Protection Services

The City of Madison Police Department will provide police protection services to lands within the expansion area that are within the City. Lands located in the Town of Burke will continue to receive services from the Dane County Sheriff's Office or through another arrangement that the Towns may make in the future.

The expansion area is part of the Police Department's East District. The East District operates out of a station located on South Thompson Drive near its intersection with Cottage Grove Road just west of Interstate 39/90/94. The station is about two miles from the expansion area.

Fire Protection and Emergency Medical Services

The City of Madison Fire Department provides fire protection including suppression, inspection, community education, and emergency medical services to the lands within the City of Madison and other surrounding contracted areas. The closest Madison Fire Station to the expansion area is Station # 11 located at Nelson Road and Morgan Way.

Lands located in the Town of Burke will continue to receive fire protection through the Sun Prairie Fire District.

Streets and Sanitation Services

For lands within the City of Madison, the Madison Streets Division will provide collection of solid waste, large items, recyclable materials, yard waste, brush, and leaf collection. The Streets Division will also provide street repair, street cleaning and snow and ice control to the City of Madison portions of the expansion area. Currently, these services are provided to the area from the East Side Streets Division Facility located on Sycamore Avenue.

Lands within the Town of Burke will continue to receive services through service arrangements that the Town establishes.

Public Schools

The expansion area is in the Sun Prairie Area School District and is currently served by Creekside Elementary School, Patrick Marsh Middle School and Sun Prairie High School. Sun Prairie Area School District owns a potential future elementary school site just to the north of the expansion area along Felland Road.

The expansion area currently generates relatively few students however during the development of the *Northeast Neighborhoods Development Plan* school district officials had indicated a need for a future elementary school and potentially a middle school based of the projections of future residential developments.

The plan recommends a potential site for a future school along Lien Road adjacent to the proposed large area wide park. This site is outside the expansion area but adjacent to it. The plan also recommends an elementary school site along the east side of Felland Road across from the Bridal Downs subdivision.

ADDITIONAL INFORMATION

Comprehensive Plan and Purpose of the Proposed Expansion

The City of Madison is requesting this expansion to the CUSA in order to be able to extend the full range of urban public services, including sanitary sewer service. Beginning urban development in this portion of the Northeast Neighborhood at this time is consistent with the long-range growth recommendations in the City of Madison *Comprehensive Plan*. The proposed expansion is consistent

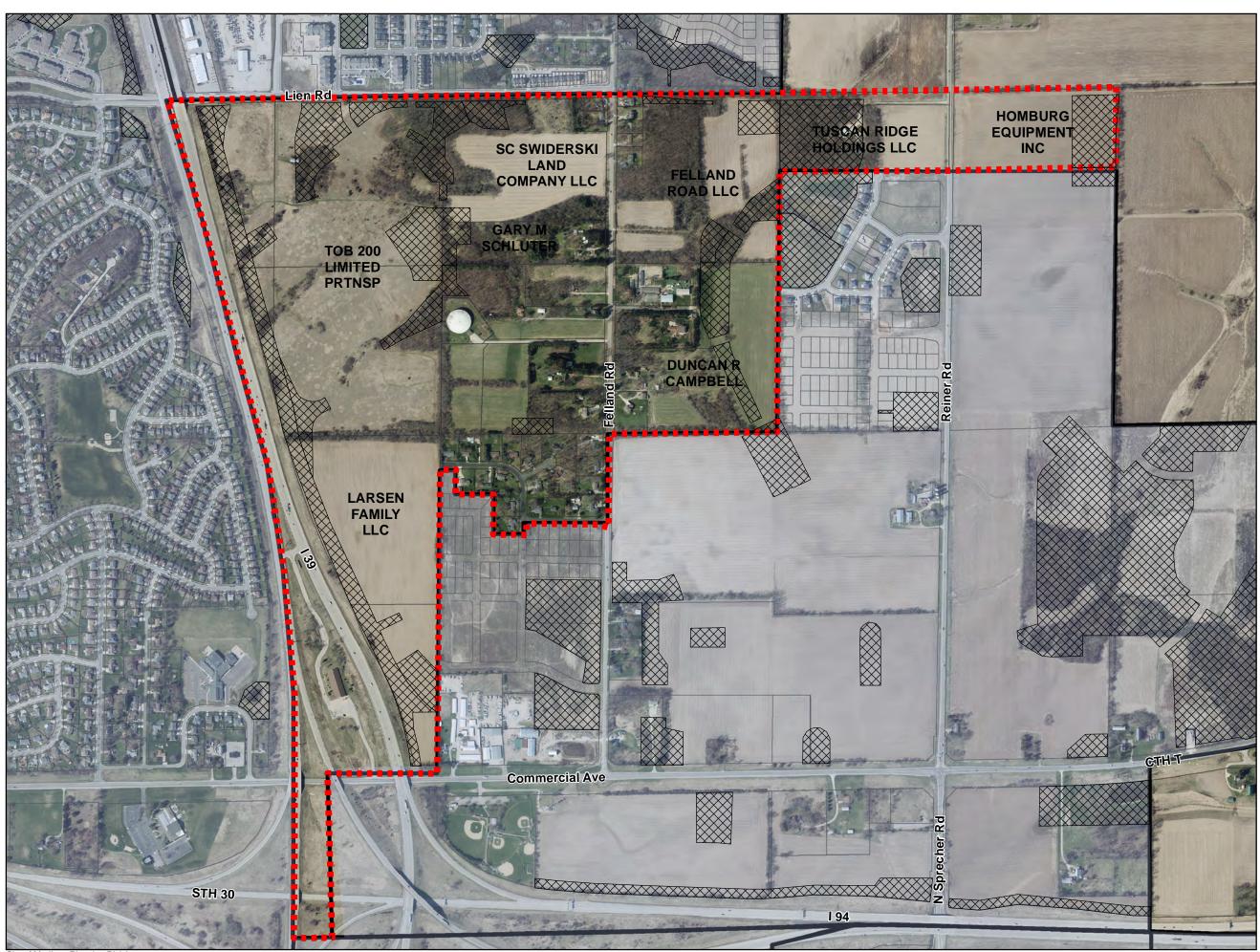
with the land use recommendations of the *Comprehensive Plan*, which recommends Low Residential, Low-Medium Residential, Medium Residential, Neighborhood Mixed Use, Park and Open Space, Special Institutional and Employment for the CUSA expansion area.

Balanced Development Pattern

In order to accommodate projected population, housing and employment growth, the City of Madison *Comprehensive Plan* recommends an efficient, balanced urban development pattern. The recommended development pattern includes infill and redevelopment projects in the established parts of the city, as well as development of new planned urban neighborhoods which are typically located at the edge of the City. The *Comprehensive Plan* recommends that new neighborhoods incorporate the principles of Traditional Neighborhood Development which is characterized as compact, mixed-use development that makes efficient use of the land and encourages transportation alternatives to the automobile.

Agricultural Loss Mitigation

The expansion area currently contains some active agricultural lands, and urban development will eventually result in the transition of these lands to more intensive uses. Extensive urban development is taking place adjacent to the expansion area. Development in this area will provide an attractive alternative to the lower-density exurban and rural development that would result in significantly greater loss of farmland.



Date: 12/1/2021



Map 1: Expansion Area

City of Madison CUSA Expansion December, 2021



Existing CUSA Boundary

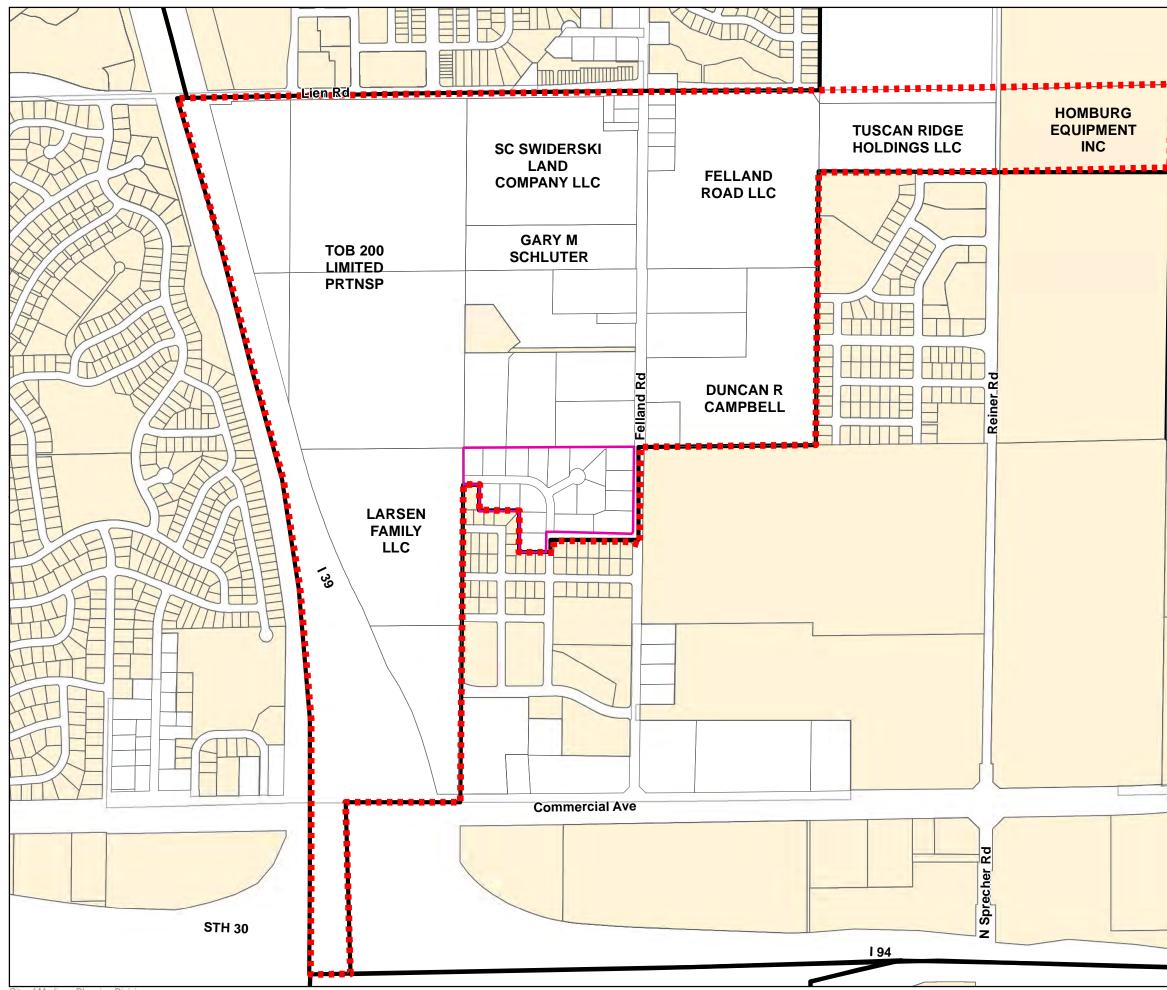


Proposed CUSA Boundary



Existing/Proposed Environmental Corridor





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Map 2: Municipal Jurisdiction and Property Ownership

City of Madison CUSA Expansion December, 2021



Existing CUSA Boundary

Proposed CUSA Boundary



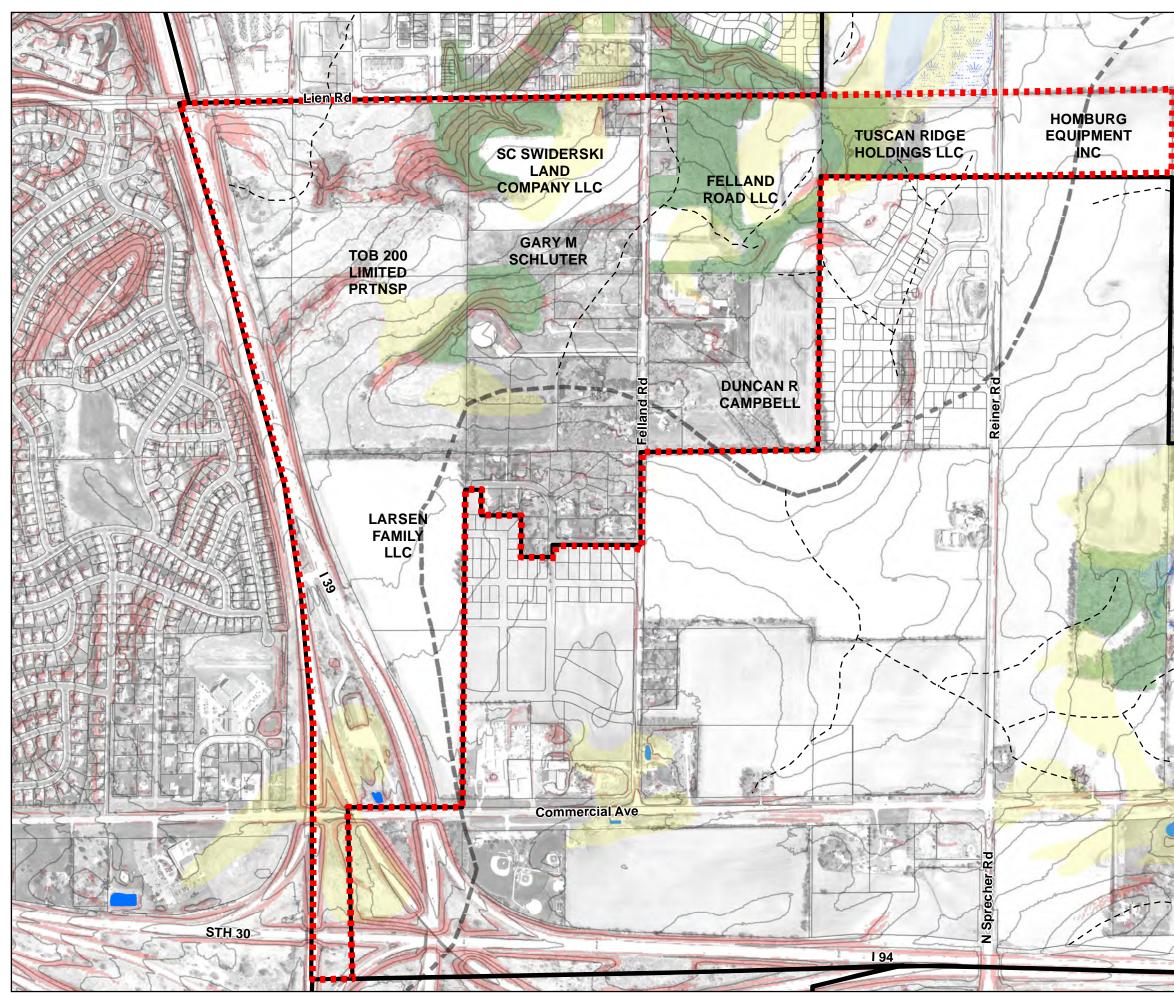
City of Madison



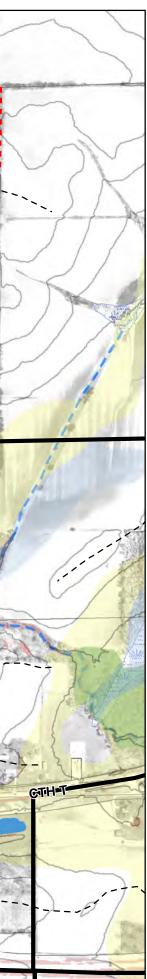
Town of Burke

Protected Areas





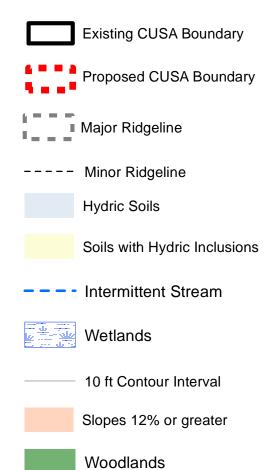
City of Madison Planning Divisior Date: 11/30/2021 Source Info: Dane County LIO, Madison Planning Division Path: \\Gisserver\data\Planning Division\Projects - Planning Department\CUSA\Northeast Neighborhoods Lien Rd\Maps\MXDs\Map 3 Natural Features.mxd



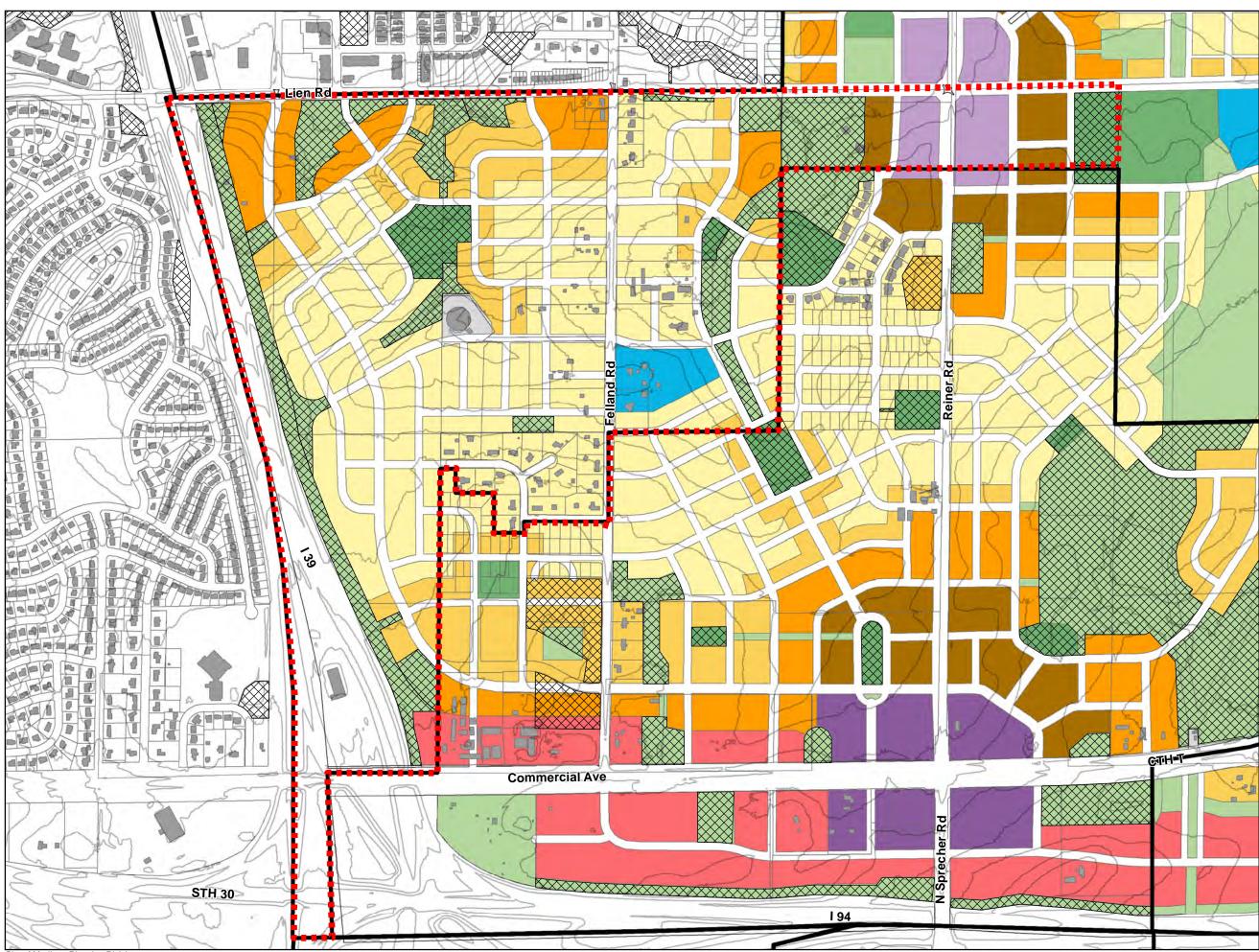


Map 3: Natural Features

City of Madison CUSA Expansion December, 2021



Source Info: Dane County LIO. Madison Planning Division



City of Madison Planning Division Date: 12/1/2021 Source Info: Dane County LIO, Madison Planning Division Planning Department/CUSA/Northeast Neighborhoods Lien Rd/Maps/MXDs/Map 4 Landuse and Street Plan.mxd

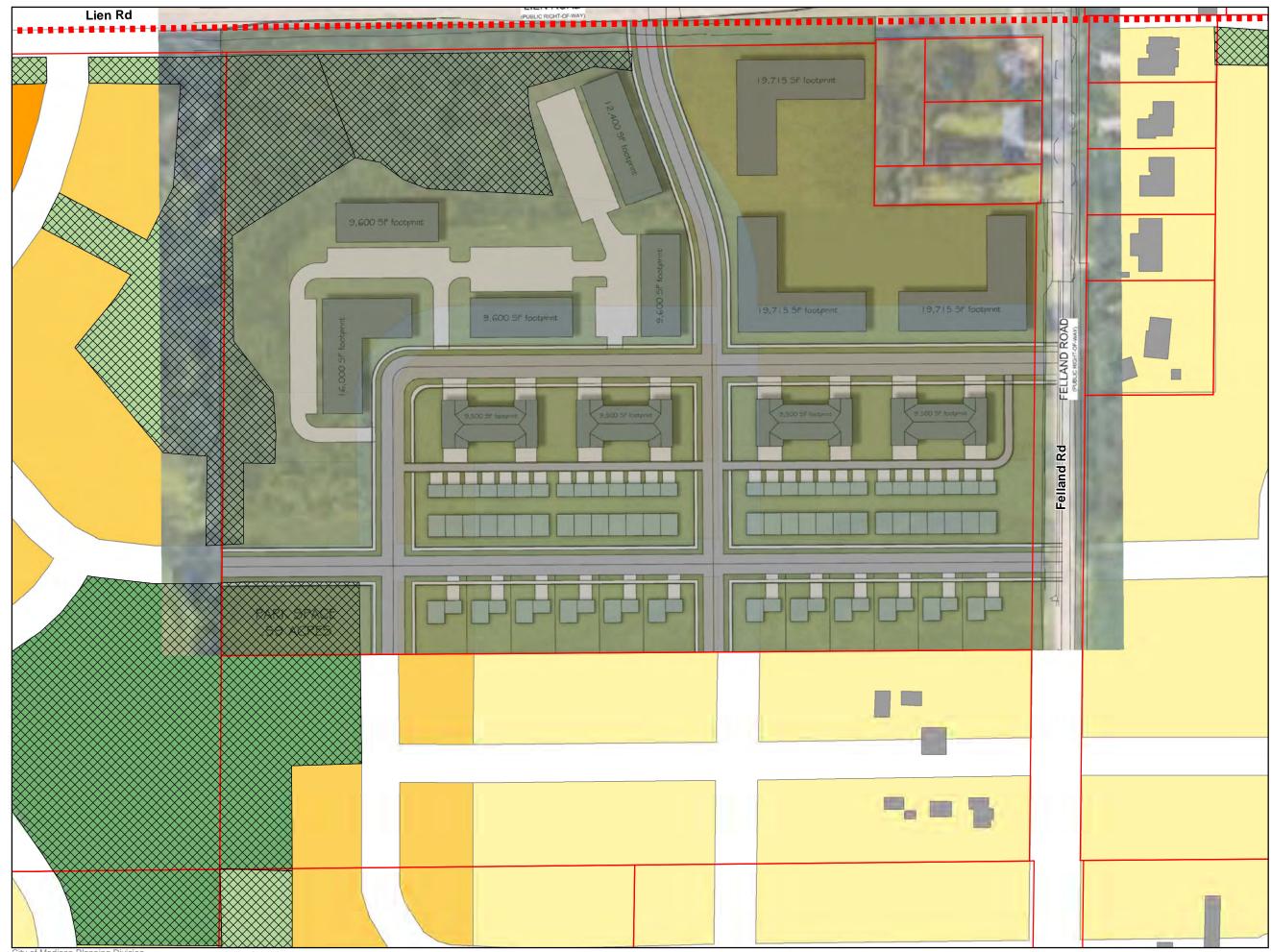
DRAFT Map 4: Land Use and Street Plan				
City of Madison CUSA Expansion December, 2021				
Existing CUSA Boundary				
Proposed CUSA Boundary				
Existing/Proposed Environmental Corridor				
Housing Mix 1 (0-8 du/ac)				
Housing Mix 2 (8-20 du/ac)				
Housing Mix 3 (20-40 du/ac)				
Housing Mix 4 (40-70 du/ac)				
Neighborhood Mixed Use				
Employment				
Institutional				
Utilities				

Park

Stormwater

and Other Open Space

ce Info: Dane County LIO, Madison Planning Division





Map 5: Concept Plans

City of Madison CUSA Expansion December, 2021



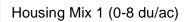
Existing CUSA Boundary



Proposed CUSA Boundary



Existing/Proposed Environmental Corridor



Housing Mix 2 (8-20 du/ac)

Housing Mix 3 (20-40 du/ac)

Housing Mix 4 (40-70 du/ac)

Neighborhood Mixed Use

Employment

Institutional

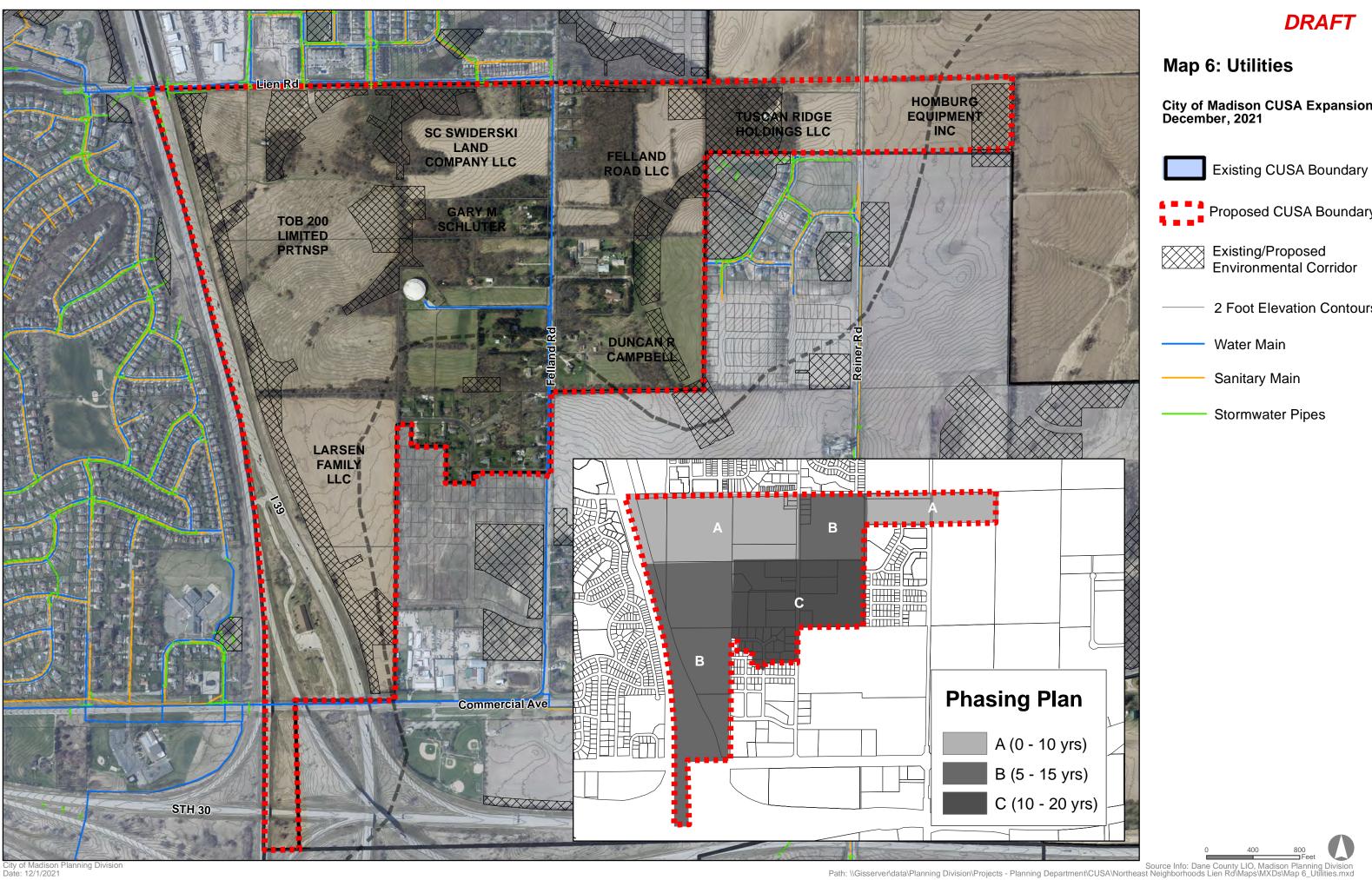
Utilities



Stormwater and Other Open Space



Source Info: Dane County LIO, Madison Plannin Path: \\Gisserver\data\Planning Division\Projects - Planning Department\CUSA\Northeast Neighborhoods Lien Rd\Maps\MXDs\Map 5 Concept



Date: 12/1/2021



City of Madison CUSA Expansion December, 2021





Proposed CUSA Boundary



- 2 Foot Elevation Contours

From:	AMY ROSEBROUGH
To:	<u>Martin, Urvashi</u>
Subject:	RE: Cultural Resources Inquiry
Date:	Monday, August 16, 2021 1:01:04 PM
Attachments:	image001.jpg

Caution: This email was sent from an external source. Avoid unknown links and attachments.

Urvashi,

We have no archaeological resources within the proposed urban service area. Given the terrain, distance from permanent water sources, and we do not recommend archaeological survey.

Amy L. Rosebrough

Staff Archaeologist

State Historic Preservation Office

Wisconsin Historical Society

816 State Street

Madison, WI 53706

608-264-6494

Amy.rosebrough@wisconsinhistory.org

Wisconsin Historical Society

Collecting, Preserving, and Sharing Stories since 1846

From: Martin, Urvashi

Sent: Thursday, August 12, 2021 3:59 PM

To: AMY ROSEBROUGH

Subject: Cultural Resources Inquiry

Hi Amy,

The City of Madison is putting together a Central Urban Service Area amendment request to CARPC. Can you review your records to see if there are any archaeological resources in/around the expanded area shown in a red outline on the attached map?

Let me know if you have any questions.

Thanks.

Urvashi

Urvashi Martin, AICP (pronouns: she/her/hers)



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