

FUND ACTIVITY MEMO

Date: Monday, November 22, 2021

Subject: MT BEAAC Meeting

MT BEAAC Meeting

Tuesday, December 14, 2021 > 3:30 – 4:00 PM

Meeting held via Zoom

For calendar year 2021, the committee has \$100,500 to appropriate. After the September 21, 2021, meeting, there existed a remaining balance in the fund which was negated to \$114,102. Re-appropriations below of \$28,574, leaves the committee with available funds of \$142,676 to consider and appropriate at this meeting. There are seven new items on the agenda totaling \$144,150, which will leave a negative balance of -\$1,474 in the fund, pending funds becoming available in 2022.

The following is information on year-to-date funds available for re-appropriating at this 12/14/2021 meeting. These re-appropriations result from a previously approved event not held at Monona Terrace or not qualifying for the entire amount.

Group & Event Name	Event Dates	Award Amount	Paid Amount	Amount Re-appr	Award / Pick-up Rms	Date Approved	Reason
Collaborative Family Healthcare Assoc - 2021 Annual Conference	Oct 14-16, 2021	\$10,680	\$0	\$10,680	712 / n/a	12/3/19	Entire Event Cancelled
Sustainable Forestry Initiative – 2022 Annual Conf & PLT Conf	Apr29-May6, 2022	\$12,750	\$0	\$12,750	850 / n/a	5/18/21	Loss for MT, Client selected the Madison Concourse Hotel
WI Section of Amer Water Works Assoc - Annual Mtg & Expo 2021	Sept 21-24, 2021	\$8,250	\$3,106	\$5,144	550 / 176	2/14/17	Partial reappropriation because pick-up below award rooms

Total to Re-appropriate at this meeting \$28,574

Fund Requests for this meeting – December 14, 2021

Group & Event Name	Event Dates	Amount	Use	Attendance	Room Nights	Direct Spending
American Assoc of Motor Vehicle Administrators - 2023 Annual Intl Conf	2023, Aug 24-31	\$28,425	Facility Rental	800	1,895	\$798,449
American Meteorological Society 2023 - 32nd Conf on Weather Analysis / 28 th NWP / 20 th Conf on Mesoscale Process	2023, July 17-21	\$14,175	Facility Rental	500	945	\$624,876
Retail Jewelers Organization - 2025 Summer Buying Show	2025, July 25-28	\$24,000	Facility Rental	1,200	1,600	\$742,060
American Society of Animal Science – World Congress Genetic Applied Livestock Production 2026	2026, Jun 27-Jul 1	\$42,000	Facility Rental	1,200	2,800	\$1,327,888
World-class Instructional Design & Assessment - 2023 Annual Conference	2023, Oct 16-20	\$22,500	Facility Rental	2,100	1,500	\$2,041,668
Wisconsin Library Association - 2023 Annual Conference	2023, Nov 15-17	\$6,750	Facility Rental	400	450	\$192,633
Wisconsin Land Information Association - 2025 Annual Conference	2025, Feb 19-21	\$6,300	Facility Rental	400	420	\$265,489
Total New Requests for this meeting		\$144,150		6,600	9,610	\$5,993,063

Roll-over of funds Requests

Group & Event Name	Dates Approved For	New Event Dates	Amount	Originally approved	Attend	Room Nights	Direct Spending
* Intl Society for Stem Cell Research – Intl Symposium	2021, Sept 14-17	2022, Sept 20-23	\$7,500	12/3/19	800	500	\$468,913
* Public Relations Society of America – Travel & Tourism Conf	2022, June 12-15	2023, June 18-21	\$12,375	12/3/21	450	825	\$448,661



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* Midwest Sociological Society – Annual Meeting	2024, Mar 27-30	2025, Mar 26-29	\$11,760	6/14/19	1,200	784	\$584,225
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The above groups are requesting to roll-over approved MT BEA funds from the approved year to new event dates.
*These events are moving to a different year as a result of the Pandemic.