

2022 Capital Budget: Common Council Amendments (Adopted)

Amendment # 15-SUB

Agency: Transportation Department
 Project: E-W Bus Rapid Transit
 Sponsor(s): Alder Verveer, Alder Abbas

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Amendment

This amendment maintains BRT funding and requests staff to:

- Evaluate alternate BRT station locations off State Street in the 300 blocks of West Gorham and West Johnson Streets.
- Present BRT geometry/station locations to appropriate Boards, Committees, Commissions and the Common Council for approval.

Amendment Amount

	2022	2023	2024	2025	2026	2027
GO Borrowing	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Amendment Impact

Debt Service	\$0
TOAH Impact	\$0.00

Discussion

Analysis

East-West BRT routing was approved by Council in March 2020 (Legistar 59665) and again in January 2021 (Legistar 63184). The geometry is under design and is planned to be presented to Council for approval in the first half of 2022.

This amendment codifies the presentation of BRT geometry/station locations to appropriate Boards, Committees, Commissions and Council. This amendment also requests staff to evaluate station locations on the 300 block of West Johnson and West Gorham Streets as alternates to State Street BRT stations.

The proposed amendment, on its own, would not lead to project delays. If alternate stations are selected as a result of the requested study, delays could occur in the project development and environmental process. Each year of delay from the current schedule is estimated to add about \$5 million to project costs due to inflation.

Operating Impact

Annual Impact: \$0

No anticipated operating impact associated with this change.

Result

Action: Failed

Vote: Roll Call

Yes	No	Not Voting
Halverson, Harrington- McKinney, Myadze, Verveer, Vidaver, Wehelie, Abbas, Albouras, Carter, Evers	Figueroa Cole, Foster, Furman, Heck, Lemmer, Martin, Benford, Conklin, Bennett	Currie