



City of Madison

City of Madison
Madison, WI 53703
www.cityofmadison.com

Agenda - Approved COMMON COUNCIL

*Consider: Who benefits? Who is burdened?
Who does not have a voice at the table?
How can policymakers mitigate unintended consequences?*

*This meeting may be viewed LIVE on Charter Spectrum Channel 994, AT&T U-Verse
Channel 99 or at www.madisoncitychannel.tv.*

Tuesday, November 12, 2024

5:30 PM

210 Martin Luther King, Jr. Blvd.
Room 201 (City-County Building)

2025 Budget Deliberations

NOTE: This meeting may be recessed and reconvened on Wednesday, November 13 at 5:30 p.m. in a hybrid format.

The Common Council will address the Capital and Operating Budgets Tuesday, November 12, with public testimony and deliberations.

The Common Council may continue addressing the Capital and/or Operating Budget on Wednesday, November 13 (if needed) and Thursday, November 14 (if needed).

HYBRID MEETING

The City of Madison is holding the Common Council meeting in a hybrid format. Members of the public may choose to view and/or provide comment in person or virtually at hybrid Common Council meetings.

1. Written Comments: You can send comments on agenda items to allalders@cityofmadison.com

2. Register but Do Not Speak: You can register your support or opposition to an agenda item at <https://www.cityofmadison.com/MeetingRegistration>

3. Register to Speak or to Answer Questions: If you wish to speak at the hybrid meeting on an agenda item, you must register. You can register at <https://www.cityofmadison.com/MeetingRegistration>. When you register to speak, you will be sent an email with the information you will need to join the hybrid meeting. You can participate in-person or virtually.

4. Watch the Meeting: You can call-in or watch the Common Council meeting in several ways:

- In-person: Enter through the main doors at 210 Martin Luther King, Jr. Blvd and proceed to level 2.
- Livestream on the Madison City Channel website:
<https://www.cityofmadison.com/watchCouncil>
- Livestream on the City of Madison YouTube channel:
<https://www.youtube.com/user/CityofMadison>
- Television: Watch live on Spectrum channel 994 and AT&T U-Verse channel 99
- Listen to audio via phone:
(877) 853-5257 (Toll Free)

Webinar ID: 825 0069 6376

SPEAKING GUIDELINES

If you need an interpreter, translator, materials in alternate formats or other accommodations to access this service, activity or program, please call the phone number below immediately.

Si necesita un intérprete, un traductor, materiales en formatos alternativos u otros arreglos para acceder a este servicio, actividad o programa, comuníquese inmediatamente al número de teléfono que figura a continuación.

Yog tias koj xav tau ib tug neeg txhais lus, ib tug neeg txhais ntawv, cov ntaub ntawv ua lwm yam los sis lwm cov kev pab kom siv tau qhov kev pab, kev ua num los sis kev pab cuam no, thov hu rau tus xov tooj hauv qab no tam sim no.

Please contact the Office of the Common Council at (608) 266-4071.

Speaking Limit:

3 minutes for all items.

You must register before your item is considered by the Council.

The use of audible cell phone ringers and active use and response to cellular phone technology by the governing body, staff and members of the public is discouraged in the Council Chambers while the Council is in session.

ROLL CALL

NOTIFIED ABSENCES: None.

OPENING REMARKS

DISCLOSURES AND RECUSALS

Members of the body should make any required disclosures or recusals under the City's Ethics Code.

PUBLIC COMMENT

Public comments will not be taken on items which are listed on the consent agenda for referral and the Council adopts the referral as part of the consent agenda OR when the Council has heard public comments on an item at a previous meeting and the item is on this agenda for discussion and action only. The Council may allow public comments in either instance by a majority vote.

RECESSED PUBLIC HEARINGS

1. [84843](#) 2025 Executive Capital Budget
Sponsors: Satya V. Rhodes-Conway

Attachments: [2025 Capital Budget](#)
[2024 Project Borrowing Budget Carryforward Report - as of 7.31.2024.pdf](#)
[Briefing Schedule and Public Notice](#)
[2025 CIP Executive Budget Overview and Operating Request Update.pdf](#)
[Public Comment -- Executive Cap Budget -- 9.16.24.pdf](#)
[FC Capital Amendments -- Proposed.pdf](#)
[FC Capital Amendment #9 \(Floor Amendment\)](#)
[FC Capital Amendments -- Adopted.pdf](#)
[100824 CC public comment.pdf](#)

Legislative History

8/16/24	FINANCE COMMITTEE	Referred for Introduction Finance Committee (Public Hearings - 9/16/24, 9/30/24; additional briefing with no public comment - 9/17/24), Common Council (Public Hearings - 9/24/24, 10/8/24, 11/12/24)
9/10/24	COMMON COUNCIL	Referred for Public Hearing to the FINANCE COMMITTEE
9/16/24	FINANCE COMMITTEE	Refer to the FINANCE COMMITTEE
9/17/24	FINANCE COMMITTEE	Refer For Public Hearing to the COMMON COUNCIL
9/24/24	COMMON COUNCIL	Referred for Public Hearing to the FINANCE COMMITTEE
9/30/24	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - RECESSED PUBLIC HEARING
10/8/24	COMMON COUNCIL	Re-refer for Recessed Public Hearing to the COMMON COUNCIL

2. [85264](#) 2025 Executive Operating Budget

Attachments: [2025 Operating Budget](#)
[FC Operating Budget Hearing Schedule.pdf](#)
[Finance Committee Briefing Slides.pdf](#)
[2025 Exec Operating Budget Overview - FC.pdf](#)
[101424_FC_WrittenPublicComment.pdf](#)
[RegistrantsReports--FC--10.14.2024.pdf](#)
[FC Proposed Amendments 2025.pdf](#)
[FC Adopted Amendments 2025.pdf](#)

Legislative History

9/16/24	Clerk's Office	Referred for Introduction Finance Committee (Public Hearings 10/14/24, 10/28/24, additional briefing with no public comment 10/15/24), Common Council (Public Hearings - 10/29/24, 11/12/24)
10/8/24	COMMON COUNCIL	Refer For Public Hearing to the FINANCE COMMITTEE
10/15/24	FINANCE COMMITTEE	Refer to the FINANCE COMMITTEE
10/28/24	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER
10/29/24	COMMON COUNCIL	Refer For Public Hearing to the COMMON COUNCIL

END OF RECESSED PUBLIC HEARINGS**BUSINESS PRESENTED BY THE MAYOR**

3. [85776](#) Adopting the 2025 City Budget authorizing a 2024 general property tax levy of \$ _____ for City of Madison purposes, adopting a supplemental increase of \$ _____ in the allowable property tax levy for 2024, as authorized under s. 66.0602(3)(f), Wisconsin Statutes, and declaring the City's official intent to issue general obligation bonds or promissory notes and revenue bonds to reimburse for certain expenditures authorized therein.

Sponsors: Common Council By Request

Legislative History

10/21/24 Attorney's Office

RECOMMEND TO COUNCIL TO ADOPT
UNDER SUSPENSION OF MGO 2.055

2/3 Votes Required

AGENDA NOTE: The 8th paragraph of the body (referring to general debt reserves) requires a separate affirmative 2/3 vote, pursuant to MGO Section 4.17.

BUSINESS PRESENTED BY THE PRESIDENT OF THE COMMON COUNCIL

4. [84836](#) Confirming the Madison Common Council meeting formats through March 25, 2025:
11/13/24 (Budget, if needed) - Hybrid (Virtual & CCB 201)
11/14/24 (Budget, if needed) - Hybrid (Virtual & **MMB 215**)
11/26/24 - **Virtual**
12/10/24 - Hybrid (Virtual & CCB 201)
1/14/25 - Hybrid (Virtual & CCB 201)
1/28/25 - Hybrid (Virtual & CCB 201)
2/11/25 - Hybrid (Virtual & CCB 201)
2/25/25 - Hybrid (Virtual & CCB 201)
3/11/25 - Hybrid (Virtual & CCB 201)
3/25/25 - Hybrid (Virtual & CCB 201)

Legislative History

8/16/24 Council Office

RECOMMEND TO COUNCIL TO ACCEPT
- REPORT OF OFFICER

ANNOUNCEMENTS & INTRODUCTION OF ITEMS FROM THE FLOOR**ADJOURNMENT**