

Agency/Program	Narrative	Funding Allocation
City of Madison: CDBG Office (BEEP)-Bock Water Heaters, Inc Project	Will provide BEEP funding to support the design and install variable speed high efficiency air compressor, with motor control, refrigerated air dryer, air receiver and coalescing air filter	\$31,000
City of Madison: CDBG Office (BEEP)-Common Wealth Development Project	Will provide BEEP funding to support the purchase of a Solar Electrical System, HVAC upgrade and facility lighting upgrades	\$100,000
City of Madison: CDBG Office (BEEP)-Dane County Mental Health Center Project	Will provide BEEP funding to support the building rehab for purchase and installation of low E Argon filled windows, upgrade HVAC to a higher energy efficient system and upgrade lighting, monitors and air handling controls with energy efficient design and products.	\$75,000
City of Madison: CDBG Office (BEEP)-Edgewood College Sonderegger Science Center Project	Will provide BEEP funding to support the purchase and installation to upgrade a Fume Hood Exhaust Fan system and Building Air Handling Control System	\$57,600
City of Madison: CDBG Office (BEEP)-Oak Brook Corp Enterprise Bldg.	Will provide BEEP funding to support the purchase and installation to upgrade building lighting with energy efficient lighting products	\$21,750
City of Madison: CDBG Office (BEEP)-The Gialamas Company, Inc Project	Will provide BEEP funding to support the upgrade the current energy building automation system software with web access and graphics and controller boards	\$72,596
City of Madison: CDBG Office (BEEP)-Mortensen Investment Group, LLC, Bldg 2901 Project	Will provide BEEP funding to support the upgrade to all non efficient lighting fixtures at the 2901 W. Beltline Hwy facility	\$34,815
City of Madison: CDBG Office (BEEP)-Metastar Project	Will provide BEEP funding to support the purchase and installation to upgrade building lighting with energy efficient lighting products	\$26,087
City of Madison: CDBG Office (BEEP)-Neighborhood House Community Center Inc Project	Will provide BEEP funding to support the purchase and installation to upgrade building lighting with energy efficient lighting products	\$15,716
City of Madison: CDBG Office (BEEP)-The River Food Pantry Project	Will provide BEEP funding to support the purchase and installation to upgrade building lighting with energy efficient lighting products	\$4,325
City of Madison: CDBG Office (BEEP)-The Salvation Army E. Washington Ave facility Project	Will provide BEEP funding to support the building rehab for purchase, installation and upgrade of HVAC system	\$100,000
City of Madison: CDBG Office (BEEP)-Strickly Disc Project	Will provide BEEP funding to support the upgrade of the HVAC system and upgrade exterior sign lighting to LED technology	\$17,222
City of Madison: CDBG Office Business Energy Incentive Program (BEEP) Program Administration	Provide program management, federal reporting, contract administration and oversight up to \$108,111 (includes staff wages, fringe benefits other administrative expenses) for monitoring, financial controls, city staff support oversight, various energy efficient contracts and all sub recipient energy related construction contracts recommended by the BEEP Review Committee	\$108,111
City of Madison: CDBG Office Business Energy Incentive Program (BEEP) Program	Will provide up to \$664,145 in DOE funding allocation for various energy efficiency retrofits/upgrades projects, energy audits, equipment purchases, installations and staff administrative program management cost to implement 12 local businesses and non-profit organizations energy efficient projects as specified Total funds Available not to Exceed Allocation	\$664,145
*Some amounts may be lower due to negotiations with the contractors or with individual projects regarding eligible costs or project design. Projects would be funded to the extent that the City of Madison and DOE approves of such funding, including modifications approved by the DOE during implementation in order to meet the draw rate and energy reduction goals		