

53W0851 FISH HATCHERY ROAD INTERCHANGE PROJECT

PROJECT ID	CATEGORY	DESCRIPTION	ESTIMATED COST	FEDERAL/STATE FUNDS	DANE COUNTY	FITCHBUR G	TOWN OF MADISON	CITY OF MADISON	ACCOUNT
1206-01-04		DESIGN ENGINEERING	\$1,100,000	\$1,100,000					
1206-01-21		REAL ESTATE	\$2,270,000	\$2,270,000					
1206-01-40		COMPENSABLE UTILITY ADJUSTMENTS	\$100,000	\$100,000					
1206-01-84	0010	ROADWAY	\$5,830,000	\$5,830,000					
	0020	STRUCTURE B-13-0083	\$2,614,000	\$2,614,000					
	0030	STRUCTURE R-13-0184	\$390,000	\$390,000					
	0040	NEW SIDEWALK IN STATE ROW	\$17,000	\$13,600		\$1,700		\$1,700	CS53-58250-810571-00-53W0894
	0050	NEW SIDEWALK , FITCHBURG	\$27,000			\$27,000			CS53-58250-810571-00-53W0894
	0060	DAMON ROAD, MADISON	\$117,500				\$9,000	\$108,500	CS53-58250-810354-00-53W0894
	0070	SANITARY	\$9,000					\$9,000	ES01-58275-810332-00-53W0894
	0080	FISH HATCHERY ROAD (EMIL TO PETRA)	\$403,000	\$201,500	\$99,675			\$101,825	CS53-58250-810571-00-53W0894
	0090	ITS INSTALLATION	\$100,000	\$100,000					
	0100	CSS	\$70,000	\$70,000					
	0110	CSS	\$98,000	\$98,000					
1206-01-85	0010	WATER MAIN	\$318,000					\$318,000	EW01-58273-810455-00-53W0894
1206-01-86		LOCAL FORCE ACCOUNT	\$13,000	\$13,000					
1206-01-87		ITS PROCUREMENT	\$100,000	\$100,000					
1206-01-94		TRAFFIC MITIGATION	\$75,000	\$75,000					
TOTAL			\$13,651,500	\$12,975,100	\$99,675	\$28,700	\$9,000	\$539,025	