

Options for Allocation of Remaining 46%

(All scenarios keep 5% set aside as per CSCCommittee vote on 12/02/09. Remaining 95% to be allocated through these scenarios)

	CSC Vote to allocate at least a 7% base to all program areas	Current Allocations given re-distribution of Priority statements and funding	Option A: Distribution as indicated by nominal group process	Option B: (-2%) Rule	Option C: (+or- 2%) Rule	Option D: (+or- 3%) Rule
Children and Families	7	21	15	19% (-2%)	19% (-2%)	18
Adult Workforce Preparedness	7	4	15	10% (+6%)	8% (+4%)	7
Seniors	7	17	14	15% (-2%)	15% (-2%)	14
Youth	7	18	15	16% (-2%)	16% (-2%)	15
Domestic Violence, Sexual Assault, Crisis Intervention and Safety and Support	7	21	15	19% (-2%)	19% (-2%)	18
Access to Resources	7	10	14	10% (stays same)	12% (+2%)	13
Neighborhoods	7	9	12	11% (+2%)	11% (+2%)	12
				Total 46% Allocated	Total 46% Allocated	3% remains to be allocated

Narrative Description of Options:

Option A: Distribution as indicated by nominal group process

Option B: No Program Area loses more than 2%. Using Nominal Group Process as guide, Program areas are decreased by 2% and Adult Workforce receives more to get them closer to nominal group results.

Option C: No Program Area can lose or gain more than 2%. Using Nominal Group Process as guide, Program areas are decreased or increased in direction indicated. Workforce is allocated more to bring it in line with 7% floor and intent of nominal process.

Option D: No Program Area can lose or gain more than 3%. 3% Remains to allocate.