2013 TIP

		Current and Projected Revenues		and Prior Revenues 2011	Capital Budget Budget	Add/Deduct 2012	Total	Proposed Capital Budget 2013		Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years		Comments
Street Name		2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	
Limits		2012 Revenues	$0	State				State							State	$0	0
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.22	2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design	$0	2016 Projected Revenues	$0	Assess				Assess							Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$0	2018 Projected Revenues	$0	GO				GO							GO	$0	
Total Cost	$0	Total Revenues	$0	Total				Total							Total	$0	Bottom Cell will not print on MPO TIP Form
Anderson Street		2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	Reconstruct to 4 lanes with bike lanes.
Hoffman St to Grim St		2012 Revenues	$0	State				State							State	$0	
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.76	2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design	$440,000	2016 Projected Revenues	$0	Assess				Assess							Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$4,430,000	2018 Projected Revenues	$0	GO				GO							GO	$0	
Total Cost	$4,870,000	810358 Total Revenues	$0	Total				Total							Total	$0	Bottom Cell will not print on MPO TIP Form
Anderson Street	1	2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	Add sidewalk and bike lanes and Resurface.
Wright St to Stoughton Rd		2012 Revenues	$0	State				State							State	$0	
Const Year	**2013**	2013 Projected Revenues	$430,000	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.28	2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design	$40,000	2016 Projected Revenues	$0	Assess				Assess							Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$390,000	2018 Projected Revenues	$0	GO				GO	$430,000						GO	$430,000	
Total Cost	$430,000	810358 Total Revenues	$430,000	Total				Total	$430,000						Total	$430,000	Bottom Cell will not print on MPO TIP Form
Atwood Ave		2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	Concrete Pavement Replacement
Fair Oaks Avenue Int		2012 Revenues	$500,000	State				State							State	$0	
Const Year	**2012**	2013 Projected Revenues	$0	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.06	2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design	$50,000	2016 Projected Revenues	$0	Assess				Assess							Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$450,000	2018 Projected Revenues	$0	GO	$500,000		$500,000	GO							GO	$500,000	
Total Cost	$500,000	810358 Total Revenues	$500,000	Total	$500,000		$500,000	Total							Total	$500,000	Bottom Cell will not print on MPO TIP Form
Atwood Ave	2	2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	Partial Reconstruction / Pavement Replacement
Rusk St to Fair Oaks Ave		2012 Revenues	$0	State				State							State	$0	
Const Year	**2016**	2013 Projected Revenues	$0	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.63	2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
Arterial		2015 Projected Revenues	$250,000	TIF				TIF							TIF	$0	
Design	$250,000	2016 Projected Revenues	$2,520,000	Assess				Assess							Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$2,520,000	2018 Projected Revenues	$0	GO				GO		$250,000	$2,520,000				GO	$2,770,000	
Total Cost	$2,770,000	810358 Total Revenues	$2,770,000	Total				Total		$250,000	$2,520,000				Total	$2,770,000	Bottom Cell will not print on MPO TIP Form
Atwood Ave	3	2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	Pavement Replacement
Fair Oaks Ave to 300' W of Starkweat		2012 Revenues	$0	State				State							State	$0	
Const Year	**2017**	2013 Projected Revenues	$0	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.34	2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design	$150,000	2016 Projected Revenues	$150,000	Assess				Assess							Assess	$0	
Real Estate	$0	2017 Projected Revenues	$1,520,000	Other				Other							Other	$0	
Construction	$1,520,000	2018 Projected Revenues	$0	GO				GO			$150,000	$1,520,000			GO	$1,670,000	
Total Cost	$1,670,000	810358 Total Revenues	$1,670,000	Total				Total			$150,000	$1,520,000			Total	$1,670,000	Bottom Cell will not print on MPO TIP Form

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2013 TIP

		Current and Projected Revenues		and Prior Revenues 2011	Capital Budget Budget	Add/Deduct 2012	Total	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years		Comments
Atwood Ave	4	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Partial Reconstruction, add bike lanes
Walter St to Cottage Grove Rd		2012 Revenues	$0	State				State						State	$0	
Const Year	**2015**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.51	2014 Projected Revenues	$370,000	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$3,690,000	TIF				TIF						TIF	$0	
Design	$370,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$3,690,000	2018 Projected Revenues	$0	GO				GO	$370,000	$3,690,000				GO	$4,060,000	
Total Cost	$4,060,000	810358 Total Revenues	$4,060,000	Total				Total	$370,000	$3,690,000				Total	$4,060,000	Bottom Cell will not print on MPO TIP Form
Bear Claw		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	New Street
Wilrich St to Old Sauk Rd		2012 Revenues	$0	State				State						State	$0	
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.79	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$130,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$650,000	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$1,290,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$2,070,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Beltline Hwy, W US 12/14/18/151		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Ramp improvements phase II
Fish Hatchery Rd Interchange		2012 Revenues	$0	State				State						State	$0	
Const Year	**2012**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.00	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$0	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$0	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$0	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Blair St	5	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Concrete Pavement Replacement
Washington Ave to Williamson		2012 Revenues	$0	State				State				$2,010,000		State	$2,010,000	
Const Year	**2017**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.27	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF				$990,000		TIF	$990,000	
TID Design	$300,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
25 Real Estate	$0	2017 Projected Revenues	$3,000,000	Other				Other						Other	$0	
Construction	$2,700,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$3,000,000	810571 Total Revenues	$3,000,000	Total				Total				$3,000,000		Total	$3,000,000	Bottom Cell will not print on MPO TIP Form
Buckeye Road	6	2011 And Prior Revenues	$0	Federal				Federal			$1,035,000			Federal	$1,035,000	
Monona Dr to USH 51		2012 Revenues	$0	State				State						State	$0	Reconstruct roadway.
Const Year	**2016**	2013 Projected Revenues	$0	Dane Co				Dane Co	$105,000		$414,000			Dane Co	$519,000	
Length (mi)	0.80	2014 Projected Revenues	$210,000	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$210,000	2016 Projected Revenues	$2,070,000	Assess				Assess			$70,380			Assess	$70,380	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$2,070,000	2018 Projected Revenues	$0	GO				GO	$105,000		$550,620			GO	$655,620	
Total Cost	$2,280,000	810571 Total Revenues	$2,280,000	Total				Total	$210,000		$2,070,000			Total	$2,280,000	Bottom Cell will not print on MPO TIP Form
Capital Square Pavement Repl	7	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Replace Existing Concrete Pavement
Roadway Pavement Entire Square		2012 Revenues	$0	State				State						State	$0	
Const Year	**2016**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.61	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$330,000	2016 Projected Revenues	$3,600,000	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$3,270,000	2018 Projected Revenues	$0	GO				GO			$3,600,000			GO	$3,600,000	
Total Cost	$3,600,000	810571 Total Revenues	$3,600,000	Total				Total			$3,600,000			Total	$3,600,000	Bottom Cell will not print on MPO TIP Form

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2013 TIP

		Current and Projected Revenues		and Prior Revenues 2011	Capital Budget Budget	Add/Deduct 2012	Total	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years		Comments
Cedar Street	8	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	
South St to Park St		2012 Revenues	$0	State				State						State	$0	New Street
Const Year	**2014**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.14	2014 Projected Revenues	$1,370,000	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF	$1,240,000					TIF	$1,240,000	
Design	$50,000	2016 Projected Revenues	$0	Assess				Assess	$130,000					Assess	$130,000	
Real Estate	$800,000	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$520,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$1,370,000	810571 Total Revenues	$1,370,000	Total				Total	$1,370,000					Total	$1,370,000	Bottom Cell will not print on MPO TIP Form
City View Dr		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Construct new street and railroad crossing.
Lien Road to the RR Crossing		2012 Revenues	$0	State				State						State	$0	
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.47	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$180,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$1,760,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$1,940,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Cottage Grove Road	9	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Add two additional lanes to the existing bridge.
I39/90/94 Bridge		2012 Revenues	$0	State				State			$3,000,000			State	$3,000,000	
Const Year	**2016**	2013 Projected Revenues	$0	Dane Co				Dane Co			$500,000			Dane Co	$500,000	
Length (mi)	0.00	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$0	2016 Projected Revenues	$4,000,000	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$4,000,000	2018 Projected Revenues	$0	GO				GO			$500,000			GO	$500,000	
Total Cost	$4,000,000	810356 Total Revenues	$4,000,000	Total				Total			$4,000,000			Total	$4,000,000	Bottom Cell will not print on MPO TIP Form
Cottage Grove Road	10	2011 And Prior Revenues	$0	Federal				Federal			$3,065,000			Federal	$3,065,000	Reconstruct , 4 lane divided with bike lanes.
I90 to Sprecher Rd		2012 Revenues	$0	State				State						State	$0	
Const Year	**2016**	2013 Projected Revenues	$1,529,500	Dane Co				Dane Co	$244,000		$1,226,000			Dane Co	$1,470,000	
TIP Length (mi)	0.97	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$1,000,000	TIF				TIF						TIF	$0	
Design	$610,000	2016 Projected Revenues	$5,210,500	Assess				Assess						Assess	$0	
Real Estate	$1,000,000	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$6,130,000	2018 Projected Revenues	$0	GO				GO	$1,285,500	$1,000,000	$919,500			GO	$3,205,000	
Total Cost	$7,740,000	810571 Total Revenues	$7,740,000	Total				Total	$1,529,500	$1,000,000	$5,210,500			Total	$7,740,000	Bottom Cell will not print on MPO TIP Form
CTH M (CTH PD Area)	11	2011 And Prior Revenues	$287,000	Federal				Federal		$5,590,000				Federal	$5,590,000	Rec to meet current / future needs, incl bike
Cross Country Rd to 2500' N CTH PD		2012 Revenues	$570,000	State				State						State	$0	
Const Year	**2015**	2013 Projected Revenues	$4,363,000	Dane Co	$60,000	$228,000	$228,000	Dane Co		$2,236,000				Dane Co	$2,524,000	
TIP Length (mi)	1.33	2014 Projected Revenues	$0	Munci	$45,000	$171,000	$171,000	Munci	$2,181,500	$1,677,000				Munci	$4,074,500	
Arterial		2015 Projected Revenues	$11,180,000	TIF				TIF						TIF	$0	
Design	$720,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$4,500,000	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$11,180,000	2018 Projected Revenues	$0	GO	$182,000	$171,000	$171,000	GO	$2,181,500	$1,677,000				GO	$4,211,500	
Total Cost	$16,400,000	810543 Total Revenues	$16,400,000	Total	$287,000	$570,000	$570,000	Total	$4,363,000	$11,180,000				Total	$16,400,000	Bottom Cell will not print on MPO TIP Form
CTH M (Mid Town Rd Area)	12	2011 And Prior Revenues	$150,000	Federal				Federal			$6,090,000			Federal	$6,090,000	Rec to meet current / future needs, incl bike
2500' N CTH PD to 1000' S of Valley		2012 Revenues	$640,000	State				State						State	$0	
Const Year	**2016**	2013 Projected Revenues	$4,200,000	Dane Co	$75,000	$320,000	$320,000	Dane Co			$2,436,000			Dane Co	$2,831,000	
TIP Length (mi)	1.38	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$790,000	2016 Projected Revenues	$12,180,000	Assess				Assess						Assess	$0	
Real Estate	$4,200,000	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$12,180,000	2018 Projected Revenues	$0	GO	$75,000	$320,000	$320,000	GO	$4,200,000		$3,654,000			GO	$8,249,000	
Total Cost	$17,170,000	810543 Total Revenues	$17,170,000	Total	$150,000	$640,000	$640,000	Total	$4,200,000		$12,180,000			Total	$17,170,000	Bottom Cell will not print on MPO TIP Form

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2013 TIP

		Current and Projected Revenues			and Prior Revenues 2011	Capital Budget Budget	Add/Deduct 2012	Total		Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years		Comments
CTH M (CTH S Intersection)		2011 And Prior Revenues	$4,410,500	Federal	$100,000	$2,832,500		$2,832,500	Federal	$6,625,000						Federal	$9,557,500	Rec to meet current /
Valley View to Beltline Hwy		2012 Revenues	$7,406,000	State					State							State	$0	future needs, incl bike
Const Year	**2012**	2013 Projected Revenues	$14,513,500	Dane Co		$1,000,000		$1,000,000	Dane Co	$2,000,000						Dane Co	$3,000,000	
TIP Length (mi)	0.59	2014 Projected Revenues	$0	Munci					Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF					TIF							TIF	$0	
Design	$1,400,000	2016 Projected Revenues	$0	Assess		$584,000		$584,000	Assess	$1,636,000						Assess	$2,220,000	
Real Estate	$6,500,000	2017 Projected Revenues	$0	Other					Other							Other	$0	
Construction	$18,430,000	2018 Projected Revenues	$0	GO	$4,310,500	$2,989,500		$2,989,500	GO	$4,252,500						GO	$11,552,500	
Total Cost	$26,330,000	810543 Total Revenues	$26,330,000	Total	$4,410,500	$7,406,000		$7,406,000	Total	$14,513,500						Total	$26,330,000	Bottom Cell will not print on MPO TIP Form
Eastwood Drive		2011 And Prior Revenues	$0	Federal					Federal							Federal	$0	Replace concrete
Winnebago St to Atwood Ave		2012 Revenues	$0	State					State							State	$0	pavement.
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.95	2014 Projected Revenues	$0	Munci					Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF					TIF							TIF	$0	
Design	$180,000	2016 Projected Revenues	$0	Assess					Assess							Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other					Other							Other	$0	
Construction	$1,840,000	2018 Projected Revenues	$0	GO					GO							GO	$0	
Total Cost	$2,020,000	810358 Total Revenues	$0	Total					Total							Total	$0	Bottom Cell will not print on MPO TIP Form
Fish Hatchery Road (CTH D)		2011 And Prior Revenues	$0	Federal		$1,000,000		$1,000,000	Federal							Federal	$1,000,000	Replace existing
Beltline Hwy to Wingra Dr		2012 Revenues	$2,130,000	State					State							State	$0	pavement.
Const Year	**2012**	2013 Projected Revenues	$0	Dane Co		$565,000		$565,000	Dane Co							Dane Co	$565,000	
TIP Length (mi)	1.07	2014 Projected Revenues	$0	Munci					Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF					TIF							TIF	$0	
Design	$130,000	2016 Projected Revenues	$0	Assess					Assess							Assess	$0	Joint project with Dane
Real Estate	$0	2017 Projected Revenues	$0	Other					Other							Other	$0	County.
Construction	$2,000,000	2018 Projected Revenues	$0	GO		$565,000		$565,000	GO							GO	$565,000	
Total Cost	$2,130,000	810571 Total Revenues	$2,130,000	Total		$2,130,000		$2,130,000	Total							Total	$2,130,000	Bottom Cell will not print on MPO TIP Form
Frances St		2011 And Prior Revenues	$0	Federal					Federal							Federal	$0	
University to Langdon		2012 Revenues	$410,000	State					State							State	$0	State St Side St Project
Const Year	**2012**	2013 Projected Revenues	$0	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.14	2014 Projected Revenues	$0	Munci					Munci							Munci	$0	
		2015 Projected Revenues	$0	TIF		$380,000		$380,000	TIF							TIF	$380,000	terraces Univ to
TID Design	$40,000	2016 Projected Revenues	$0	Assess		$30,000		$30,000	Assess							Assess	$30,000	Langdon, resurface
32 Real Estate	$0	2017 Projected Revenues	$0	Other					Other							Other	$0	State to Langdon
Construction	$370,000	2018 Projected Revenues	$0	GO					GO							GO	$0	
Total Cost	$410,000	810571 Total Revenues	$410,000	Total		$410,000		$410,000	Total							Total	$410,000	Bottom Cell will not print on MPO TIP Form
Gammon Road	13	2011 And Prior Revenues	$0	Federal					Federal							Federal	$0	Replace Concrete
Mineral Point Road to Beltline		2012 Revenues	$0	State					State							State	$0	Pavement
Const Year	**2016**	2013 Projected Revenues	$0	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.38	2014 Projected Revenues	$0	Munci					Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF					TIF							TIF	$0	
Design	$220,000	2016 Projected Revenues	$2,410,000	Assess					Assess			$170,000				Assess	$170,000	
Real Estate	$0	2017 Projected Revenues	$0	Other					Other							Other	$0	
Construction	$2,190,000	2018 Projected Revenues	$0	GO					GO			$2,240,000				GO	$2,240,000	
Total Cost	$2,410,000	810571 Total Revenues	$2,410,000	Total					Total			$2,410,000				Total	$2,410,000	Bottom Cell will not print on MPO TIP Form
Gorham St/ Henry St		2011 And Prior Revenues	$0	Federal					Federal							Federal	$0	
Limits		2012 Revenues	$630,000	State					State							State	$0	State St Side St Project
Const Year	**2012**	2013 Projected Revenues	$0	Dane Co					Dane Co							Dane Co	$0	
Length (mi)	0.22	2014 Projected Revenues	$0	Munci					Munci							Munci	$0	
		2015 Projected Revenues	$0	TIF		$580,000		$580,000	TIF							TIF	$580,000	
TID Design	$60,000	2016 Projected Revenues	$0	Assess		$50,000		$50,000	Assess							Assess	$50,000	
32 Real Estate	$0	2017 Projected Revenues	$0	Other					Other							Other	$0	
Construction	$570,000	2018 Projected Revenues	$0	GO					GO							GO	$0	
Total Cost	$630,000	810571 Total Revenues	$630,000	Total		$630,000		$630,000	Total							Total	$630,000	Bottom Cell will not print on MPO TIP Form

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2013 TIP

		Current and Projected Revenues		and Prior Revenues 2011	Capital Budget Budget	Add/Deduct 2012	Total	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years		Comments
High Point Road, South		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Construct street on new alignment.
Raymond Road to Mid Town Road		2012 Revenues	$0	State				State						State	$0	
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.38	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$270,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$2,710,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$2,980,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
High Point Road, South	14	2011 And Prior Revenues	$0	Federal				Federal			$3,850,000			Federal	$3,850,000	Reconstruct bridge, 4 lane with bike lanes &
Bridge over USH 12 (Beltline)		2012 Revenues	$0	State				State			$150,000			State	$150,000	
Const Year	**2016**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.19	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$0	2016 Projected Revenues	$5,000,000	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$5,000,000	2018 Projected Revenues	$0	GO				GO			$1,000,000			GO	$1,000,000	
Total Cost	$5,000,000	810356 Total Revenues	$5,000,000	Total				Total			$5,000,000			Total	$5,000,000	Bottom Cell will not print on MPO TIP Form
Hoepker Road		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct, 4 lane divided with bike lanes.
USH 51 to I39/90/94		2012 Revenues	$0	State				State						State	$0	
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.61	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$430,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$4,330,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$4,760,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Hoepker Road Bridge	15	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct bridge, 4 lane with bike lanes &
Bridge over I39/I90/I94		2012 Revenues	$0	State				State		$300,000	$3,000,000			State	$3,300,000	
Const Year	**2016**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.00	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$1,900,000	TIF				TIF						TIF	$0	
Design	$400,000	2016 Projected Revenues	$4,000,000	Assess				Assess						Assess	$0	
Real Estate	$1,500,000	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$4,000,000	2018 Projected Revenues	$0	GO				GO		$1,600,000	$1,000,000			GO	$2,600,000	
Total Cost	$5,900,000	810356 Total Revenues	$5,900,000	Total				Total		$1,900,000	$4,000,000			Total	$5,900,000	Bottom Cell will not print on MPO TIP Form
Hoepker Road		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct, 4 lane divided with bike lanes.
I 39/90/94 to 1200' W Amer Pkwy		2012 Revenues	$0	State				State						State	$0	
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	1.12	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$800,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$7,980,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$8,780,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Johnson Street, East	16	2011 And Prior Revenues	$190,000	Federal				Federal	$2,885,000					Federal	$2,885,000	Reconstruct roadway.
Butler Street to Baldwin		2012 Revenues	$300,000	State				State						State	$0	
Const Year	**2014**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
TIP Length (mi)	1.06	2014 Projected Revenues	$5,770,000	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF	$519,300					TIF	$519,300	
TID Design	$490,000	2016 Projected Revenues	$0	Assess				Assess	$240,000					Assess	$240,000	
32 Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$5,770,000	2018 Projected Revenues	$0	GO	$190,000	$300,000	$300,000	GO	$2,125,700					GO	$2,615,700	
Total Cost	$6,260,000	810571 Total Revenues	$6,260,000	Total	$190,000	$300,000	$300,000	Total	$5,770,000					Total	$6,260,000	Bottom Cell will not print on MPO TIP Form

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		Current and Projected Revenues		and Prior Revenues 2011	Capital Budget Budget	Capital Budget Add/Deduct 2012	Capital Budget Total	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years		Comments
Johnson Street, East	17	2011 And Prior Revenues	$0	Federal				Federal				$1,405,000		Federal	$1,405,000	
Baldwin North First Street		2012 Revenues	$0	State				State						State	$0	Reconstruct roadway.
Const Year	**2017**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.47	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$280,000	2016 Projected Revenues	$280,000	Assess				Assess				$120,000		Assess	$120,000	
Real Estate	$0	2017 Projected Revenues	$2,810,000	Other				Other						Other	$0	
Construction	$2,810,000	2018 Projected Revenues	$0	GO				GO			$280,000	$1,285,000		GO	$1,565,000	
Total Cost	$3,090,000	810571 Total Revenues	$3,090,000	Total				Total			$280,000	$2,810,000		Total	$3,090,000	Bottom Cell will not print on MPO TIP Form
Johnson St / Henry St	18	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	
Broom to Carroll, State and Mifflin		2012 Revenues	$0	State				State						State	$0	State St Side St Project
Const Year	**2014**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.26	2014 Projected Revenues	$550,000	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF	$490,000					TIF	$490,000	
TID Design	$50,000	2016 Projected Revenues	$0	Assess				Assess	$60,000					Assess	$60,000	terrace improvements,
32 Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	State St plan
Construction	$500,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$550,000	810571 Total Revenues	$550,000	Total				Total	$550,000					Total	$550,000	Bottom Cell will not print on MPO TIP Form
Lien Road (west bound lanes)		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Construct east bound
City View Dr to Felland Road		2012 Revenues	$0	State				State						State	$0	lanes, complete 4 lane
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.49	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$120,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$1,210,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$1,330,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Lien Road		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Construct new street, 4
Felland Road to Reiner Road		2012 Revenues	$0	State				State						State	$0	lane with bike lanes.
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.50	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$360,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$3,590,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$3,950,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Maple Grove Road	19	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Construct south bound
McKee Rd to East Pass		2012 Revenues	$0	State				State						State	$0	lanes and medians
Const Year	**2014**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.22	2014 Projected Revenues	$1,680,000	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$110,000	2016 Projected Revenues	$0	Assess				Assess	$50,000					Assess	$50,000	
Real Estate	$500,000	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$1,070,000	2018 Projected Revenues	$0	GO				GO	$1,630,000					GO	$1,630,000	
Total Cost	$1,680,000	810571 Total Revenues	$1,680,000	Total				Total	$1,680,000					Total	$1,680,000	Bottom Cell will not print on MPO TIP Form
McKee Road (CTH PD)	20	2011 And Prior Revenues	$0	Federal				Federal				$6,450,000		Federal	$6,450,000	Reconstruct, 4 lane
1000 E of CTH M to Maple Grove Rd		2012 Revenues	$0	State				State						State	$0	divided with bike lanes
Const Year	**2017**	2013 Projected Revenues	$0	Dane Co				Dane Co	$410,000			$2,580,000		Dane Co	$2,990,000	
TIP Length (mi)	1.63	2014 Projected Revenues	$820,000	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$820,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$12,900,000	Other				Other						Other	$0	
Construction	$12,900,000	2018 Projected Revenues	$0	GO				GO	$410,000			$3,870,000		GO	$4,280,000	
Total Cost	$13,720,000	810571 Total Revenues	$13,720,000	Total				Total	$820,000			$12,900,000		Total	$13,720,000	Bottom Cell will not print on MPO TIP Form

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		Current and Projected Revenues		and Prior Revenues 2011	Capital Budget Budget	Add/Deduct 2012	Total	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years		Comments
McKenna Blvd	21	2011 And Prior Revenues	$0	Federal				Federal				$1,195,000		Federal	$1,195,000	Reconstruct, 4 lane divided with bike lanes
Gammon Ln to Hammersley Rd		2012 Revenues	$0	State				State						State	$0	
Const Year	**2017**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.36	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$240,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$2,630,000	Other				Other						Other	$0	
Construction	$2,390,000	2018 Projected Revenues	$0	GO				GO				$1,435,000		GO	$1,435,000	
Total Cost	$2,630,000	810571 Total Revenues	$2,630,000	Total				Total				$2,630,000		Total	$2,630,000	Bottom Cell will not print on MPO TIP Form
Mid Town Road		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct, 4 lane divided with bike lanes
Hidden Hill Dr to Waterbend Dr		2012 Revenues	$0	State				State						State	$0	
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	1.27	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$910,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$9,060,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$9,970,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Mid Town Road / Raymond Road		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct, 4 lane divided with bike lanes
Mica Rd to Muir Field Rd		2012 Revenues	$0	State				State						State	$0	
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	1.14	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$810,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$8,120,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$8,930,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Meier Road		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	New Street Extension
Femrite Dr to 1300 feet north		2012 Revenues	$0	State				State						State	$0	
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.25	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$80,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$800,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$880,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Milwaukee Street Bridge	22	2011 And Prior Revenues	$54,000	Federal		$216,000	$216,000	Federal	$1,131,000					Federal	$1,347,000	Reconstruct bridge and intersection.
Fair Oaks Int & Starkweather Bridge		2012 Revenues	$216,000	State				State						State	$0	
Const Year	**2013**	2013 Projected Revenues	$2,410,000	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.07	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$270,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	5992-09-71
Construction	$2,410,000	2018 Projected Revenues	$0	GO	$54,000			GO	$1,279,000					GO	$1,333,000	
Total Cost	$2,680,000	810356 Total Revenues	$2,680,000	Total	$54,000	$216,000	$216,000	Total	$2,410,000					Total	$2,680,000	Bottom Cell will not print on MPO TIP Form
Milwaukee Street		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct, 4 lane divided with bike lanes
Fair Oaks St to Schenk St		2012 Revenues	$0	State				State						State	$0	
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.51	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$370,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$3,650,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$4,020,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form

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2013 TIP

		Current and Projected Revenues		and Prior Revenues 2011	Capital Budget Budget	Add/Deduct 2012	Total	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years		Comments
Milwaukee Street	23	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Rehab bridges, add bike lanes and sidewalks.
Bridges over I39/90		2012 Revenues	$0	State				State				$262,500		State	$262,500	
Const Year	**2019**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.00	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$350,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$350,000	Other				Other						Other	$0	Construct in 2019
Construction	$3,480,000	2018 Projected Revenues	$0	GO				GO				$87,500		GO	$87,500	
Total Cost	$3,830,000	810356 Total Revenues	$350,000	Total				Total				$350,000		Total	$350,000	
Milwaukee Street	24	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct, add bike lanes and sidewalks.
N Thompson Dr to 800 ft E of I 39/90		2012 Revenues	$0	State				State						State	$0	
Const Year	**2019**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.42	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$100,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$100,000	Other				Other						Other	$0	Construct in 2019
Construction	$960,000	2018 Projected Revenues	$0	GO				GO				$100,000		GO	$100,000	
Total Cost	$1,060,000	810571 Total Revenues	$100,000	Total				Total				$100,000		Total	$100,000	Bottom Cell will not print on MPO TIP Form
Milwaukee Street		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct, 4 lane divided with bike lanes
800 ft E of I 39/90 to Rustic Dr		2012 Revenues	$0	State				State						State	$0	
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.34	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$240,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$2,440,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$2,680,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Milwaukee Street	25	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct, 2 lane divided with bike lanes
I 94 to CTH TT		2012 Revenues	$0	State				State						State	$0	
Const Year	**2018**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.36	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$340,000	TIF				TIF						TIF	$0	
Design	$340,000	2016 Projected Revenues	$2,000,000	Assess				Assess						Assess	$0	
Real Estate	$2,000,000	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$3,410,000	2018 Projected Revenues	$3,410,000	GO				GO		$340,000	$2,000,000		$3,410,000	GO	$5,750,000	
Total Cost	$5,750,000	810571 Total Revenues	$5,750,000	Total				Total		$340,000	$2,000,000		$3,410,000	Total	$5,750,000	Bottom Cell will not print on MPO TIP Form
Monona Drive		2011 And Prior Revenues	$800,000	Federal		$1,815,000	$1,815,000	Federal						Federal	$1,815,000	Reconstruct with bike lanes.
Cottage Grove Rd to Winnequah Rd (		2012 Revenues	$4,840,000	State				State						State	$0	
Const Year	**2012**	2013 Projected Revenues	$0	Dane Co		$900,000	$900,000	Dane Co						Dane Co	$900,000	
TIP Length (mi)	0.66	2014 Projected Revenues	$0	Munci	$400,000	$950,000	$950,000	Munci						Munci	$1,350,000	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$0	2016 Projected Revenues	$0	Assess		$76,500	$76,500	Assess						Assess	$76,500	
Real Estate	$800,000	2017 Projected Revenues	$0	Other		$220,000	$220,000	Other						Other	$220,000	
Construction	$4,840,000	2018 Projected Revenues	$0	GO	$400,000	$878,500	$878,500	GO						GO	$1,278,500	
Total Cost	$5,640,000	810571 Total Revenues	$5,640,000	Total	$800,000	$4,840,000	$4,840,000	Total						Total	$5,640,000	Bottom Cell will not print on MPO TIP Form
Monona Drive	26	2011 And Prior Revenues	$850,000	Federal				Federal	$4,335,000					Federal	$4,335,000	Reconstruct with bike lanes.
Winnequah Rd to Pflaum (3)		2012 Revenues	$2,040,000	State				State						State	$0	
Const Year	**2013**	2013 Projected Revenues	$10,500,000	Dane Co	$425,000	$20,000	$20,000	Dane Co	$2,167,500					Dane Co	$2,612,500	
TIP Length (mi)	1.16	2014 Projected Revenues	$0	Munci	$212,500	$1,010,000	$1,010,000	Munci	$1,907,250					Munci	$3,129,750	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$890,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$2,000,000	2017 Projected Revenues	$0	Other				Other	$366,000					Other	$366,000	
Construction	$10,500,000	2018 Projected Revenues	$0	GO	$212,500	$1,010,000	$1,010,000	GO	$1,724,250					GO	$2,946,750	
Total Cost	$13,390,000	810571 Total Revenues	$13,390,000	Total	$850,000	$2,040,000	$2,040,000	Total	$10,500,000					Total	$13,390,000	Bottom Cell will not print on MPO TIP Form

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		Current and Projected Revenues		and Prior Revenues 2011	Capital Budget Budget	Add/Deduct 2012	Total	Proposed Capital Budget 2013		Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years		Comments
Monroe Street	27	2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	
Odana Rd to Leonard St		2012 Revenues	$0	State				State							State	$0	Resurfacing.
Const Year	**2014**	2013 Projected Revenues	$232,000	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	1.00	2014 Projected Revenues	$4,348,000	Munci				Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design	$270,000	2016 Projected Revenues	$0	Assess				Assess		$110,000					Assess	$110,000	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$4,310,000	2018 Projected Revenues	$0	GO				GO	$232,000	$4,238,000					GO	$4,470,000	
Total Cost	$4,580,000	810571 Total Revenues	$4,580,000	Total				Total	$232,000	$4,348,000					Total	$4,580,000	Bottom Cell will not print on MPO TIP Form
Monroe Street	28	2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	
Leonard St to Regent St		2012 Revenues	$0	State				State							State	$0	Reconstruct roadway.
Const Year	**2014**	2013 Projected Revenues	$0	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.72	2014 Projected Revenues	$5,250,000	Munci				Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design	$310,000	2016 Projected Revenues	$0	Assess				Assess		$160,000					Assess	$160,000	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$4,940,000	2018 Projected Revenues	$0	GO				GO		$5,090,000					GO	$5,090,000	
Total Cost	$5,250,000	810571 Total Revenues	$5,250,000	Total				Total		$5,250,000					Total	$5,250,000	Bottom Cell will not print on MPO TIP Form
Monroe St		2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	
Regent Street Intersection		2012 Revenues	$0	State				State							State	$0	Reconstruct Intersection.
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.00	2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design	$0	2016 Projected Revenues	$0	Assess				Assess							Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$0	2018 Projected Revenues	$0	GO				GO							GO	$0	
Total Cost	$0	810571 Total Revenues	$0	Total				Total							Total	$0	Bottom Cell will not print on MPO TIP Form
Old Middleton Road Roundabouts	29	2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	
Intersections Old Sauk and Rosa		2012 Revenues	$0	State				State							State	$0	Reconstruct intersections with
Const Year	**2016**	2013 Projected Revenues	$0	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.00	2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design	$140,000	2016 Projected Revenues	$1,510,000	Assess				Assess							Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other							Other	$0	Construct in 2016
Construction	$1,370,000	2018 Projected Revenues	$0	GO				GO				$1,510,000			GO	$1,510,000	
Total Cost	$1,510,000	810571 Total Revenues	$1,510,000	Total				Total				$1,510,000			Total	$1,510,000	Bottom Cell will not print on MPO TIP Form
Outer Capital Loop West		2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	
Fairchild - W. Mifflin to W. Doty		2012 Revenues	$1,476,000	State				State							State	$0	Reconstruct Roadway
Const Year	**2012**	2013 Projected Revenues	$1,004,000	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.28	2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design	$100,000	2016 Projected Revenues	$0	Assess	$24,000		$24,000	Assess	$36,000						Assess	$60,000	
Real Estate	$0	2017 Projected Revenues	$0	Other	$1,452,000		$1,452,000	Other							Other	$1,452,000	
Construction	$2,380,000	2018 Projected Revenues	$0	GO				GO	$968,000						GO	$968,000	
Total Cost	$2,480,000	810571 Total Revenues	$2,480,000	Total	$1,476,000		$1,476,000	Total	$1,004,000						Total	$2,480,000	Bottom Cell will not print on MPO TIP Form
Outer Capital Loop East	30	2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	
Doty to E. Wash		2012 Revenues	$0	State				State							State	$0	Reconstruct Roadway
Const Year	**2014**	2013 Projected Revenues	$0	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.14	2014 Projected Revenues	$2,390,000	Munci				Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF		$597,500					TIF	$597,500	
TID Design	$220,000	2016 Projected Revenues	$0	Assess				Assess		$30,000					Assess	$30,000	
25 Real Estate	$0	2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$2,170,000	2018 Projected Revenues	$0	GO				GO		$1,762,500					GO	$1,762,500	
Total Cost	$2,390,000	810571 Total Revenues	$2,390,000	Total				Total		$2,390,000					Total	$2,390,000	Bottom Cell will not print on MPO TIP Form

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2013 TIP		Current and Projected Revenues		and Prior Revenues 2011	Capital Budget Budget	Capital Budget Add/Deduct	Capital Budget Total 2012	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years		Comments
Outer Capital Loop South	31	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct Roadway
MLK to S. Webster		2012 Revenues	$0	State				State						State	$0	
Const Year	**2015**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.14	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$1,770,000	TIF				TIF		$1,740,000				TIF	$1,740,000	
TID Design	$160,000	2016 Projected Revenues	$0	Assess				Assess		$30,000				Assess	$30,000	
25 Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$1,610,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$1,770,000	810571 Total Revenues	$1,770,000	Total				Total		$1,770,000				Total	$1,770,000	Bottom Cell will not print on MPO TIP Form
Park Street, South	32	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Concrete joint repair project.
Badger Rd to the Union Pacific RR		2012 Revenues	$0	State				State						State	$0	
Const Year	**2014**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.63	2014 Projected Revenues	$1,310,000	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF	$1,310,000					TIF	$1,310,000	
TID Design	$120,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
38 Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$1,190,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$1,310,000	810358 Total Revenues	$1,310,000	Total				Total	$1,310,000					Total	$1,310,000	Bottom Cell will not print on MPO TIP Form
Park Street, South	33	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct Roadway
RR to Olin Ave		2012 Revenues	$0	State				State				$2,561,500		State	$2,561,500	
Const Year	**2017**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.49	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$290,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$3,220,000	Other				Other						Other	$0	
Construction	$2,930,000	2018 Projected Revenues	$0	GO				GO				$658,500		GO	$658,500	
Total Cost	$3,220,000	810571 Total Revenues	$3,220,000	Total				Total				$3,220,000		Total	$3,220,000	Bottom Cell will not print on MPO TIP Form
Park Street, South	34	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Concrete joint repair project.
Olin Ave to W Washington Ave		2012 Revenues	$0	State				State						State	$0	
Const Year	**2014**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.72	2014 Projected Revenues	$1,510,000	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$140,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$1,370,000	2018 Projected Revenues	$0	GO				GO	$1,510,000					GO	$1,510,000	
Total Cost	$1,510,000	810358 Total Revenues	$1,510,000	Total				Total	$1,510,000					Total	$1,510,000	Bottom Cell will not print on MPO TIP Form
Perry Street	35	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct Roadway on new alignment
Ann St to Badger Rd		2012 Revenues	$0	State				State						State	$0	
Const Year	**2014**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.21	2014 Projected Revenues	$510,000	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF	$320,000					TIF	$320,000	
TID Design	$50,000	2016 Projected Revenues	$0	Assess				Assess	$190,000					Assess	$190,000	
38 Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$460,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$510,000	810571 Total Revenues	$510,000	Total				Total	$510,000					Total	$510,000	Bottom Cell will not print on MPO TIP Form
Reiner Road	36	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct Existing Roadway
4600 ft - 8000 ft north of CTH T		2012 Revenues	$0	State				State						State	$0	
Const Year	**2013**	2013 Projected Revenues	$1,160,000	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.64	2014 Projected Revenues	$0	Munci				Munci	$290,000					Munci	$290,000	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$110,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$1,050,000	2018 Projected Revenues	$0	GO				GO	$870,000					GO	$870,000	
Total Cost	$1,160,000	810358 Total Revenues	$1,160,000	Total				Total	$1,160,000					Total	$1,160,000	Bottom Cell will not print on MPO TIP Form

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		Current and Projected Revenues		and Prior Revenues 2011	Capital Budget Budget	Add/Deduct 2012	Total	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years		Comments
Segoe Road		2011 And Prior Revenues	$460,000	Federal				Federal						Federal	$0	
Intersection with Sheboygan Ave		2012 Revenues	$0	State				State						State	$0	Construct Roundabout
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.08	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$50,000	2016 Projected Revenues	$0	Assess	$460,000			Assess						Assess	$460,000	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$520,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$570,000	810571 Total Revenues	$460,000	Total	$460,000			Total						Total	$460,000	Bottom Cell will not print on MPO TIP Form
Siggelkow Road		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct, 4 lanes roadway with bike lanes.
Catalina Pkwy to I 39/90		2012 Revenues	$0	State				State						State	$0	
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.66	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$220,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$2,150,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$2,370,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
South Street	37	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	
Existing South St to Park St		2012 Revenues	$0	State				State						State	$0	Construct new street.
Const Year	**2014**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.09	2014 Projected Revenues	$1,950,000	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF	$1,910,000					TIF	$1,910,000	
Design	$90,000	2016 Projected Revenues	$0	Assess				Assess	$40,000					Assess	$40,000	
Real Estate	$1,000,000	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$860,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$1,950,000	810571 Total Revenues	$1,950,000	Total				Total	$1,950,000					Total	$1,950,000	Bottom Cell will not print on MPO TIP Form
South Point Rd	38	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct existing roadway.
2600' south of Mineral Point to Valley		2012 Revenues	$0	State				State						State	$0	
Const Year	**2014**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.50	2014 Projected Revenues	$1,220,000	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$0	2016 Projected Revenues	$0	Assess				Assess	$220,000					Assess	$220,000	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$1,220,000	2018 Projected Revenues	$0	GO				GO	$1,000,000					GO	$1,000,000	
Total Cost	$1,220,000	810571 Total Revenues	$1,220,000	Total				Total	$1,220,000					Total	$1,220,000	Bottom Cell will not print on MPO TIP Form
Sprecher Road	39	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	lane divided with bike lanes.
Buckeye Rd to Sharpsburg Dr		2012 Revenues	$0	State				State						State	$0	
Const Year	**2018**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	1.21	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$710,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$500,000	2017 Projected Revenues	$1,210,000	Other				Other						Other	$0	
Construction	$9,590,000	2018 Projected Revenues	$9,590,000	GO				GO			$1,210,000	$9,590,000		GO	$10,800,000	
Total Cost	$10,800,000	810571 Total Revenues	$10,800,000	Total				Total			$1,210,000	$9,590,000		Total	$10,800,000	Bottom Cell will not print on MPO TIP Form
STH 113		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	
First Street to Knutson Dr		2012 Revenues	$300,000	State				State						State	$0	Landscaping
Const Year	**2012**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	4.53	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$0	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$300,000	2018 Projected Revenues	$0	GO	$300,000		$300,000	GO						GO	$300,000	
Total Cost	$300,000	810571 Total Revenues	$300,000	Total	$300,000		$300,000	Total						Total	$300,000	Bottom Cell will not print on MPO TIP Form

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		Current and Projected Revenues		and Prior Revenues 2011	Capital Budget Budget	Add/Deduct 2012	Total	Proposed Capital Budget 2013		Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years		Comments
Stoughton Rd / Voges Rd Int	40	2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	
Left Turn Lane Extension		2012 Revenues	$0	State				State							State	$0	Install Left Turn Lane
Const Year	**2013**	2013 Projected Revenues	$200,000	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.04	2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design	$0	2016 Projected Revenues	$0	Assess				Assess	$100,000						Assess	$100,000	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$200,000	2018 Projected Revenues	$0	GO				GO	$100,000						GO	$100,000	
Total Cost	$200,000	810571 Total Revenues	$200,000	Total				Total	$200,000						Total	$200,000	Bottom Cell will not print on MPO TIP Form
Troy Dr RR Bridge		2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	Replace Existing RR Bridge
Railroad Bridge Replacement		2012 Revenues	$0	State				State							State	$0	
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.00	2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design	$490,000	2016 Projected Revenues	$0	Assess				Assess							Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$4,920,000	2018 Projected Revenues	$0	GO				GO							GO	$0	
Total Cost	$5,410,000	Total Revenues	$0	Total				Total							Total	$0	Bottom Cell will not print on MPO TIP Form
University Avenue		2011 And Prior Revenues	$780,000	Federal		$3,955,000	$3,955,000	Federal							Federal	$3,955,000	Reconstruct, 4 lane divided with bike lanes.
Allen Blvd to Whitney Way		2012 Revenues	$8,080,000	State				State							State	$0	
Const Year	**2012**	2013 Projected Revenues	$150,000	Dane Co	$265,000	$1,582,000	$1,582,000	Dane Co							Dane Co	$1,847,000	
TIP Length (mi)	1.33	2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design	$600,000	2016 Projected Revenues	$0	Assess		$140,000	$140,000	Assess							Assess	$140,000	
Real Estate	$350,000	2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$8,060,000	2018 Projected Revenues	$0	GO	$515,000	$2,403,000	$2,403,000	GO	$150,000						GO	$3,068,000	
Total Cost	$9,010,000	810571 Total Revenues	$9,010,000	Total	$780,000	$8,080,000	$8,080,000	Total	$150,000						Total	$9,010,000	Bottom Cell will not print on MPO TIP Form
University Avenue		2011 And Prior Revenues	$0	Federal		$1,695,000	$1,695,000	Federal							Federal	$1,695,000	Reconstruct, 4 lane divided with bike lanes.
Whitney Way to Segoe Rd.		2012 Revenues	$3,390,000	State				State							State	$0	
Const Year	**2012**	2013 Projected Revenues	$0	Dane Co		$678,000	$678,000	Dane Co							Dane Co	$678,000	
TIP Length (mi)	0.57	2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design	$0	2016 Projected Revenues	$0	Assess		$60,000	$60,000	Assess							Assess	$60,000	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$3,390,000	2018 Projected Revenues	$0	GO		$957,000	$957,000	GO							GO	$957,000	
Total Cost	$3,390,000	810571 Total Revenues	$3,390,000	Total		$3,390,000	$3,390,000	Total							Total	$3,390,000	Bottom Cell will not print on MPO TIP Form
University Avenue		2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	Reconstruct Existing Concrete Pavement
Shorewood Blvd to Campus Dr		2012 Revenues	$0	State				State							State	$0	
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.72	2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design	$570,000	2016 Projected Revenues	$0	Assess				Assess							Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$11,400,000	2018 Projected Revenues	$0	GO				GO							GO	$0	
Total Cost	$11,970,000	810571 Total Revenues	$0	Total				Total							Total	$0	Bottom Cell will not print on MPO TIP Form
Verona Road (USH 18/151)	41	2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	Reconstruct Beltline Interchange
Raymond Rd to Nakoma Rd		2012 Revenues	$0	State				State							State	$0	
Const Year	**2014**	2013 Projected Revenues	$0	Dane Co				Dane Co							Dane Co	$0	Includes Beltline from Whitney Way to Seminole Highway. Prep in 2013, Const in 2014/2015
Length (mi)	0.95	2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design	$0	2016 Projected Revenues	$0	Assess				Assess							Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$0	2018 Projected Revenues	$0	GO				GO							GO	$0	
Total Cost	$0	Total Revenues	$0	Total				Total							Total	$0	Bottom Cell will not print on MPO TIP Form

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		Current and Projected Revenues		and Prior Revenues 2011	Capital Budget Budget	Capital Budget Add/Deduct 2012	Capital Budget Total	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years		Comments
Washington Avenue, E. Seg 6		2011 And Prior Revenues	$800,000	Federal				Federal						Federal	$0	Replace existing concrete pavement. Incl.
Portage Rd to East Springs Dr		2012 Revenues	$9,000,000	State	$600,000	$8,500,000	$8,500,000	State						State	$9,100,000	
Const Year	**2012**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.76	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$800,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$9,000,000	2018 Projected Revenues	$0	GO	$200,000	$500,000	$500,000	GO						GO	$700,000	
Total Cost	$9,800,000	810370 Total Revenues	$9,800,000	Total	$800,000	$9,000,000	$9,000,000	Total						Total	$9,800,000	Bottom Cell will not print on MPO TIP Form
Washington Ave, West	42	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Replace existing concrete pavement.
Regent St to Bedford St		2012 Revenues	$0	State				State						State	$0	
Const Year	**2016**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.19	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$200,000	2016 Projected Revenues	$2,200,000	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$2,000,000	2018 Projected Revenues	$0	GO				GO			$2,200,000			GO	$2,200,000	
Total Cost	$2,200,000	810358 Total Revenues	$2,200,000	Total				Total			$2,200,000			Total	$2,200,000	Bottom Cell will not print on MPO TIP Form
Watts Road Beltline Crossing		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	
Odana Road to ex Watts Road		2012 Revenues	$0	State				State						State	$0	0
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.49	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$0	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$0	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$0	Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Weir Minerals Road Extension		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	
USH 51 Frntg Rd to Progress Rd		2012 Revenues	$0	State				State						State	$0	Construct New Street
Const Year	**Not Sched**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.21	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$60,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$200,000	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$610,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$870,000	Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Williamson Street		2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Underground Utilities & Streetscape
Jenifer St to Yahara River		2012 Revenues	$550,000	State				State						State	$0	
Const Year	**2012**	2013 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.00	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design	$20,000	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$530,000	2018 Projected Revenues	$0	GO		$550,000	$550,000	GO						GO	$550,000	
Total Cost	$550,000	810571 Total Revenues	$550,000	Total		$550,000	$550,000	Total						Total	$550,000	Bottom Cell will not print on MPO TIP Form
Winnebago Street	43	2011 And Prior Revenues	$0	Federal				Federal						Federal	$0	Convert Winnebago to two-way street
Riverside to First 2 way		2012 Revenues	$0	State				State						State	$0	
Const Year	**2013**	2013 Projected Revenues	$50,000	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.00	2014 Projected Revenues	$0	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$0	TIF				TIF	$50,000					TIF	$50,000	
TID Design	$0	2016 Projected Revenues	$0	Assess				Assess						Assess	$0	
37 Real Estate	$0	2017 Projected Revenues	$0	Other				Other						Other	$0	
Construction	$50,000	2018 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost	$50,000	810571 Total Revenues	$50,000	Total				Total	$50,000					Total	$50,000	Bottom Cell will not print on MPO TIP Form

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2013 TIP

			Current and Projected Revenues		and Prior Revenues 2011	Capital Budget Budget	Add/Deduct 2012	Total	Proposed Capital Budget 2013		Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years		Comments
Winnebago Street		44	2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	Reconstruction, possible two way conversion.
Yahara River to Atwood Ave			2012 Revenues	$0	State				State							State	$0	
Const Year	**2015**		2013 Projected Revenues	$0	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.30		2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
Arterial			2015 Projected Revenues	$3,090,000	TIF				TIF			$3,020,000				TIF	$3,020,000	
TID Design	$280,000		2016 Projected Revenues	$0	Assess				Assess			$70,000				Assess	$70,000	
37 Real Estate	$0		2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$2,810,000		2018 Projected Revenues	$0	GO				GO							GO	$0	
Total Cost	$3,090,000		810571 Total Revenues	$3,090,000	Total				Total			$3,090,000				Total	$3,090,000	Bottom Cell will not print on MPO TIP Form
Winnabago Street		45	2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	Reconstruct roadway. Failing Sewer
Atwood Ave to Bashford			2012 Revenues	$0	State				State							State	$0	
Const Year	**2013**		2013 Projected Revenues	$2,550,000	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.31		2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
			2015 Projected Revenues	$0	TIF				TIF	$2,480,000						TIF	$2,480,000	
TID Design	$230,000		2016 Projected Revenues	$0	Assess				Assess	$70,000						Assess	$70,000	
37 Real Estate	$0		2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$2,320,000		2018 Projected Revenues	$0	GO				GO							GO	$0	
Total Cost	$2,550,000		810571 Total Revenues	$2,550,000	Total				Total	$2,550,000						Total	$2,550,000	Bottom Cell will not print on MPO TIP Form
East Washington Median Opening		46	2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	Replace full Median with Left in option
Livingston St			2012 Revenues	$0	State				State							State	$0	
Const Year	**2013**		2013 Projected Revenues	$660,000	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.23		2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
			2015 Projected Revenues	$0	TIF				TIF	$660,000						TIF	$660,000	
TID Design	$60,000		2016 Projected Revenues	$0	Assess				Assess							Assess	$0	
36 Real Estate	$0		2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$600,000		2018 Projected Revenues	$0	GO				GO							GO	$0	
Total Cost	$660,000		810571 Total Revenues	$660,000	Total				Total	$660,000						Total	$660,000	Bottom Cell will not print on MPO TIP Form
State Street Mall Streetscape			2011 And Prior Revenues	$0	Federal				Federal							Federal	$0	Streetscape Items
Lake St. to W. Mifflin St.			2012 Revenues	$30,000	State				State							State	$0	
Const Year	**2012**		2013 Projected Revenues	$0	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.00		2014 Projected Revenues	$0	Munci				Munci							Munci	$0	
			2015 Projected Revenues	$0	TIF		$30,000	$30,000	TIF							TIF	$30,000	
Design	$0		2016 Projected Revenues	$0	Assess				Assess							Assess	$0	
Real Estate	$0		2017 Projected Revenues	$0	Other				Other							Other	$0	
Construction	$30,000		2018 Projected Revenues	$0	GO				GO							GO	$0	
Total Cost	$30,000		810734 Total Revenues	$30,000	Total		$30,000	$30,000	Total							Total	$30,000	Bottom Cell will not print on MPO TIP Form
Rural to Urban Streets		47	2011 And Prior Revenues	$2,000,000	Federal				Federal							Federal	$0	Reconstructs Neighborhood Streets
Limits			2012 Revenues	$1,500,000	State				State							State	$0	
Const Year	**2013**		2013 Projected Revenues	$1,575,000	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.00		2014 Projected Revenues	$1,653,000	Munci				Munci							Munci	$0	
			2015 Projected Revenues	$1,736,000	TIF				TIF							TIF	$0	
Design	$0		2016 Projected Revenues	$1,822,000	Assess	$700,000	$600,000	$600,000	Assess	$630,000	$661,000	$695,000	$729,000	$765,000	$805,000	Assess	$5,585,000	
Real Estate	$0		2017 Projected Revenues	$1,912,000	Other				Other							Other	$0	
Construction	$0		2018 Projected Revenues	$2,010,000	GO	$1,300,000	$900,000	$900,000	GO	$945,000	$992,000	$1,041,000	$1,093,000	$1,147,000	$1,205,000	GO	$8,623,000	
Total Cost	$0		810354 Total Revenues	$14,208,000	Total	$2,000,000	$1,500,000	$1,500,000	Total	$1,575,000	$1,653,000	$1,736,000	$1,822,000	$1,912,000	$2,010,000	Total	$14,208,000	Bottom Cell will not print on MPO TIP Form
Reconstruction Streets		48	2011 And Prior Revenues	$5,507,000	Federal				Federal							Federal	$0	Reconstructs neighborhood streets
Limits			2012 Revenues	$2,850,000	State				State							State	$0	
Const Year	**2013**		2013 Projected Revenues	$5,815,000	Dane Co				Dane Co							Dane Co	$0	
Length (mi)	0.00		2014 Projected Revenues	$5,815,000	Munci				Munci							Munci	$0	
			2015 Projected Revenues	$5,815,000	TIF	$1,424,000			TIF							TIF	$1,424,000	
TID Design	$0		2016 Projected Revenues	$5,815,000	Assess	$360,000	$350,000	$350,000	Assess	$815,000	$815,000	$815,000	$815,000	$815,000	$855,000	Assess	$5,640,000	
26 Real Estate	$0		2017 Projected Revenues	$5,815,000	Other	$247,000			Other							Other	$247,000	
28 Construction	$0		2018 Projected Revenues	$6,105,000	GO	$3,476,000	$2,500,000	$2,500,000	GO	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,250,000	GO	$36,226,000	
Total Cost	$0		810355 Total Revenues	$43,537,000	Total	$5,507,000	$2,850,000	$2,850,000	Total	$5,815,000	$5,815,000	$5,815,000	$5,815,000	$5,815,000	$6,105,000	Total	$43,537,000	Bottom Cell will not print on MPO TIP Form

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		Current and Projected Revenues			and Prior Revenues 2011	Capital Budget Budget	Capital Budget Add/Deduct 2012	Capital Budget Total		Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years		Comments
Bridge Repair and Replacement	49	2011 And Prior Revenues	$100,000	Federal					Federal						Federal	$0	Repairs Bridges.
Limits		2012 Revenues	$110,000	State					State						State	$0	
Const Year	**2013**	2013 Projected Revenues	$110,000	Dane Co					Dane Co						Dane Co	$0	
Length (mi)	0.00	2014 Projected Revenues	$120,000	Munci					Munci						Munci	$0	
		2015 Projected Revenues	$120,000	TIF					TIF						TIF	$0	
Design	$0	2016 Projected Revenues	$130,000	Assess					Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$140,000	Other					Other						Other	$0	
Construction	$0	2018 Projected Revenues	$150,000	GO	$100,000	$110,000		$110,000	GO	$110,000	$120,000	$120,000	$130,000	$140,000	$150,000	GO	$980,000	
Total Cost	$0	810356 Total Revenues	$980,000	Total	$100,000	$110,000		$110,000	Total	$110,000	$120,000	$120,000	$130,000	$140,000	$150,000	Total	$980,000	Bottom Cell will not print on MPO TIP Form
Railroad Crossings & Quiet Zones	50	2011 And Prior Revenues	$805,000	Federal					Federal						Federal	$0	Repairs railroad crossings, installs
Limits		2012 Revenues	$950,000	State					State						State	$0	
Const Year	**2013**	2013 Projected Revenues	$450,000	Dane Co					Dane Co						Dane Co	$0	
Length (mi)	0.00	2014 Projected Revenues	$900,000	Munci					Munci						Munci	$0	
		2015 Projected Revenues	$90,000	TIF	$675,000	$725,000		$725,000	TIF	$450,000	$900,000				TIF	$2,750,000	
TID Design	$0	2016 Projected Revenues	$100,000	Assess					Assess						Assess	$0	
36 Real Estate	$0	2017 Projected Revenues	$110,000	Other					Other						Other	$0	
Construction	$0	2018 Projected Revenues	$120,000	GO	$130,000	$225,000		$225,000	GO			$90,000	$100,000	$110,000	$120,000	GO	$775,000	
Total Cost	$0	810357 Total Revenues	$3,525,000	Total	$805,000	$950,000		$950,000	Total	$450,000	$900,000	$90,000	$100,000	$110,000	$120,000	Total	$3,525,000	Bottom Cell will not print on MPO TIP Form
Pavement Management	51	2011 And Prior Revenues	$8,290,000	Federal					Federal						Federal	$0	Reconditions existing pavements, resurfacing.
Limits		2012 Revenues	$5,800,000	State	$400,000	$400,000		$400,000	State	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	State	$2,000,000	
Const Year	**2013**	2013 Projected Revenues	$7,055,000	Dane Co					Dane Co						Dane Co	$0	
Length (mi)	0.00	2014 Projected Revenues	$7,200,000	Munci					Munci						Munci	$0	
		2015 Projected Revenues	$8,200,000	TIF	$150,000				TIF						TIF	$150,000	
Design	$0	2016 Projected Revenues	$8,200,000	Assess					Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$9,800,000	Other					Other						Other	$0	
Construction	$0	2018 Projected Revenues	$10,280,000	GO	$7,740,000	$5,400,000		$5,400,000	GO	$6,855,000	$7,000,000	$8,000,000	$8,000,000	$9,600,000	$10,080,000	GO	$62,675,000	
Total Cost	$0	810358 Total Revenues	$64,825,000	Total	$8,290,000	$5,800,000		$5,800,000	Total	$7,055,000	$7,200,000	$8,200,000	$8,200,000	$9,800,000	$10,280,000	Total	$64,825,000	Bottom Cell will not print on MPO TIP Form
Curb Repair with Resurfacing	52	2011 And Prior Revenues	$1,700,000	Federal					Federal						Federal	$0	Repairs curb and gutter on resurfacing streets.
Limits		2012 Revenues	$1,800,000	State					State						State	$0	
Const Year	**2013**	2013 Projected Revenues	$1,900,000	Dane Co					Dane Co						Dane Co	$0	
Length (mi)	0.00	2014 Projected Revenues	$2,000,000	Munci					Munci						Munci	$0	
		2015 Projected Revenues	$2,100,000	TIF					TIF						TIF	$0	
Design	$0	2016 Projected Revenues	$2,200,000	Assess	$850,000	$900,000		$900,000	Assess	$950,000	$1,000,000	$1,050,000	$1,100,000	$1,150,000	$1,200,000	Assess	$8,200,000	
Real Estate	$0	2017 Projected Revenues	$2,300,000	Other					Other						Other	$0	
Construction	$0	2018 Projected Revenues	$2,400,000	GO	$850,000	$900,000		$900,000	GO	$950,000	$1,000,000	$1,050,000	$1,100,000	$1,150,000	$1,200,000	GO	$8,200,000	
Total Cost	$0	810358 Total Revenues	$16,400,000	Total	$1,700,000	$1,800,000		$1,800,000	Total	$1,900,000	$2,000,000	$2,100,000	$2,200,000	$2,300,000	$2,400,000	Total	$16,400,000	Bottom Cell will not print on MPO TIP Form
Resurfacing Arterial Streets	53	2011 And Prior Revenues	$3,150,000	Federal					Federal						Federal	$0	Reconditions existing pavements on arterial
Limits		2012 Revenues	$1,000,000	State					State						State	$0	
Const Year	**2013**	2013 Projected Revenues	$3,500,000	Dane Co					Dane Co						Dane Co	$0	
Length (mi)	0.00	2014 Projected Revenues	$3,650,000	Munci					Munci						Munci	$0	
Arterial		2015 Projected Revenues	$3,800,000	TIF					TIF						TIF	$0	
Design	$0	2016 Projected Revenues	$4,000,000	Assess					Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$4,200,000	Other		$1,000,000		$1,000,000	Other						Other	$1,000,000	
Construction	$0	2018 Projected Revenues	$4,400,000	GO	$3,150,000				GO	$3,500,000	$3,650,000	$3,800,000	$4,000,000	$4,200,000	$4,400,000	GO	$26,700,000	
Total Cost	$0	810358 Total Revenues	$27,700,000	Total	$3,150,000	$1,000,000		$1,000,000	Total	$3,500,000	$3,650,000	$3,800,000	$4,000,000	$4,200,000	$4,400,000	Total	$27,700,000	Bottom Cell will not print on MPO TIP Form
Pavement Repair Concrete Streets	54	2011 And Prior Revenues	$0	Federal					Federal						Federal	$0	Reconditions existing pavements on concrete
Limits		2012 Revenues	$0	State					State						State	$0	
Const Year	**2013**	2013 Projected Revenues	$0	Dane Co					Dane Co						Dane Co	$0	
Length (mi)	0.00	2014 Projected Revenues	$0	Munci					Munci						Munci	$0	
Arterial		2015 Projected Revenues	$0	TIF					TIF						TIF	$0	
Design	$0	2016 Projected Revenues	$0	Assess					Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$0	Other					Other						Other	$0	
Construction	$0	2018 Projected Revenues	$0	GO					GO						GO	$0	
Total Cost	$0	Total Revenues	$0	Total					Total						Total	$0	Bottom Cell will not print on MPO TIP Form

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2013 TIP

		Current and Projected Revenues		and Prior Revenues 2011	Capital Budget Budget	Add/Deduct 2012	Total	Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years		Comments
Neighborhood Traffic Management	55	2011 And Prior Revenues	$50,000	Federal				Federal						Federal	$0	Installs devices to slow traffic or reduce traffic
Limits		2012 Revenues	$200,000	State				State						State	$0	
Const Year	**2013**	2013 Projected Revenues	$340,000	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.00	2014 Projected Revenues	$290,000	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$300,000	TIF				TIF						TIF	$0	
Design	$0	2016 Projected Revenues	$320,000	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$340,000	Other				Other						Other	$0	
Construction	$0	2018 Projected Revenues	$360,000	GO	$50,000	$200,000	$200,000	GO	$340,000	$290,000	$300,000	$320,000	$340,000	$360,000	GO	$2,200,000	
Total Cost	$0	810360 Total Revenues	$2,200,000	Total	$50,000	$200,000	$200,000	Total	$340,000	$290,000	$300,000	$320,000	$340,000	$360,000	Total	$2,200,000	Bottom Cell will not print on MPO TIP Form
Pedestrian Impr on Arterial Streets	56	2011 And Prior Revenues	$50,000	Federal				Federal						Federal	$0	Installs medians to improve pedestrian
Limits		2012 Revenues	$100,000	State				State						State	$0	
Const Year	**2013**	2013 Projected Revenues	$230,000	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.00	2014 Projected Revenues	$180,000	Munci				Munci						Munci	$0	
		2015 Projected Revenues	$190,000	TIF				TIF						TIF	$0	
Design	$0	2016 Projected Revenues	$200,000	Assess				Assess						Assess	$0	
Real Estate	$0	2017 Projected Revenues	$210,000	Other				Other						Other	$0	
Construction	$0	2018 Projected Revenues	$220,000	GO	$50,000	$100,000	$100,000	GO	$230,000	$180,000	$190,000	$200,000	$210,000	$220,000	GO	$1,380,000	
Total Cost	$0	810360 Total Revenues	$1,380,000	Total	$50,000	$100,000	$100,000	Total	$230,000	$180,000	$190,000	$200,000	$210,000	$220,000	Total	$1,380,000	Bottom Cell will not print on MPO TIP Form
Total All Projects		2011 And Prior Revenues	$30,433,500	Federal	$100,000	$11,513,500	$0 $11,513,500	Federal	$12,091,000	$2,885,000	$5,590,000	$14,040,000	$9,050,000	$0		$55,269,500	
		2012 Revenues	$56,818,000	State	$1,000,000	$8,900,000	$0 $8,900,000	State	$200,000	$200,000	$500,000	$6,350,000	$5,034,000	$200,000		$22,384,000	
Length (mi)	44.47	2013 Projected Revenues	$64,927,000	Dane Co	$825,000	$5,293,000	$0 $5,293,000	Dane Co	$4,411,500	$515,000	$2,236,000	$4,576,000	$2,580,000	$0		$20,436,500	
		2014 Projected Revenues	$51,066,000	Munci	$657,500	$2,131,000	$0 $2,131,000	Munci	$4,378,750	$0	$1,677,000	$0	$0	$0		$8,844,250	
Design	$21,670,000	2015 Projected Revenues	$45,571,000	TIF	$2,249,000	$1,715,000	$0 $1,715,000	TIF	$3,640,000	$7,286,800	$4,760,000	$0	$990,000	$0		$20,640,800	
Real Estate	$26,500,000	2016 Projected Revenues	$69,917,500	Assess	$2,370,000	$2,814,500	$0 $2,814,500	Assess	$4,237,000	$3,706,000	$2,660,000	$2,884,380	$2,850,000	$2,860,000		$24,381,880	
Construction	$271,770,000	2017 Projected Revenues	$52,567,000	Other	$247,000	$2,672,000	$0 $2,672,000	Other	$366,000	$0	$0	$0	$0	$0		$3,285,000	
Total Cost	$319,940,000	2018 Projected Revenues	$39,045,000	GO	$22,985,000	$21,779,000	$0 $21,779,000	GO	$35,602,750	$36,473,200	$28,148,000	$42,067,120	$32,063,000	$35,985,000		$255,103,070	
		Total Revenues	$410,345,000	Total	$30,433,500	$56,818,000	$0 $56,818,000	Total	$64,927,000	$51,066,000	$45,571,000	$69,917,500	$52,567,000	$39,045,000		$410,345,000	

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