

**CITY OF MADISON
2011 ECONOMIC DEVELOPMENT DIVISION WORK PLAN
DRAFT FOR INITIAL ECONOMIC DEVELOPMENT COMMITTEE REVIEW
OCTOBER 20, 2010**

This draft version of the 2011 Economic Development Division Work Plan has been prepared by Economic Development Division staff for initial review by the Economic Development Committee.

*The recommendations referenced below reflect the recommendations outlined in **The City of Madison 3-5 Year Strategic Economic Development Implementation Plan** accepted by the Common Council on August 5, 2008.*

RECOMMENDATION # 1 – CUSTOMER SERVICE

Zoning Code Modernization

Description: Complete re-write of the City's Zoning Code.

Staff: Director, Office of Business Resources, Office of Real Estate Services

Deliverables: Although not housed within the Economic Development Division, the Zoning Code re-write will have a significant impact on business development within the City. This was a priority outlined within the *3-5 Year Strategic Economic Development Implementation Plan*. The deliverable for the Economic Development Division will be review and suggestions regarding Zoning Code text and mapping decisions that will likely be made in 2011.

Schedule: 1st and 2nd Quarter

Development Review Process Implementation

Description: Implementation of the 2010 *Development Review Process* recommendations.

Staff: Director, Office of Business Resources

Deliverables: The Economic Development Committee will forward to the Madison Common Council *Development Review Process* recommendations in December 2010. EDD staff will assist with the implementation of these recommendations in 2011.

Schedule: All Year

Road Construction Information/Assistance

Description: Continued partnership between the Office of Business Resources, City Engineering, Chamber Small Business Advisory Council (SBAC), and Central Business Improvement District to use the Road Construction Survival Guide and Road Works website developed in 2009 to outreach to and help prepare business owners who will be impacted by road construction in 2011. OBR staff will also work with the Chamber SBAC on the development of a revised version of the Road Construction Survival Guide. Toward the end of 2011, similar efforts will begin for 2012 projects.

Staff: Office of Business Resources

Deliverables: As with 2010, Office of Business Resources staff will provide City Engineering with mailing lists of businesses impacted by road construction projects. OBR staff will attend regularly held business meetings for major projects and interface with impacted businesses as appropriate. Toward the later part of 2011, OBR staff will work with City Engineering on planning and notification of major 2012 projects.

Schedule: All Year

RECOMMENDATION # 2 – QUALITY JOB CREATION/RETENTION/EXPANSION

As outlined in the accepted *3-5 Year Strategic Economic Development Implementation Plan*, EDD staff will encourage and support the creation, retention, and expansion of quality jobs while implementing the components of Recommendation #2. Quality jobs are defined as those that pay at least a living wage, have competitive benefits, and have promotional and personal growth opportunities.

Business Requests/Prospects

Description: City staff receives numerous unsolicited requests on a weekly basis from businesses, site selectors, developers, the Department of Commerce, etc. for businesses interested in expanding within Madison or re-locating to Madison. Economic Development Division staff serve as lead on these prospects by providing information about available space, demographic information, and financial assistance.

Staff: Director, Office of Business Resources, Office of Real Estate Services

Deliverables: Staff will continue to respond to inquiries as they are received. Staff will develop a process for tracking and reporting on the work completed through these efforts to the Common Council.

Schedule: All Year

Small Business Assistance

Description: As outlined in the 3-5 Year Strategic Economic Development Implementation Plan, continue/strengthen outreach/cooperation with organizations that provide small business planning assistance.

Staff: Office of Business Resources

Deliverables: Staff will continue to respond to inquiries received from existing and prospective small business owners, and will continue to forward these individuals to appropriate public and private resources throughout the community. Staff will prepare a process for tracking and reporting to the Common Council on the number of small businesses receiving support from City staff.

Schedule: All Year

Economic Development Impacts of Projects/Policies

Description: Greater utilization of the Economic Development Committee for review/input of projects and policies from an economic development standpoint.

Staff: Director

Deliverables: Director will work with the Mayor’s Office, Council leadership, and EDC Chair on identifying if and when EDC input on projects and policies is warranted, and follow-up accordingly.

Schedule: All Year

RECOMMENDATION # 3 – PHYSICAL DEVELOPMENT

City Real Estate Transactions

Description: Continued investment in City infrastructure (roads, facilities, etc.) will require the ongoing support of staff to complete necessary real estate transactions.

Staff: Office of Real Estate Services

Deliverables: Real estate transactions (purchase agreements, leases, easement agreements, etc.).

Schedule: All Year

Development Projects

Description: As outlined in the accepted *3-5 Year Strategic Economic Development Implementation Plan*, attention will be given to the creation, retention, and expansion of quality jobs through development projects within the community. The following list includes all of the development projects that are anticipated to require EDD staff support in 2011. The list includes both projects that will result in permanent private employment opportunities, as well as those projects that will provide housing and community amenities.

City staff will encourage through available means development and tracking of permanent jobs created, retained, and expanded through the development projects outlined below, as well as other future projects. Temporary jobs associated with construction of these projects will also be tracked.

Economic Development Division staff will work on the following development projects in 2011:

Allied Drive (Office of Real Estate Services, Office of Economic Revitalization)

BioAg Gateway marketing, Advisory Board, and Owners Association (Director, Office of Business Resources)

BioLink (Director, Office of Business Resources)

Burr Oaks (Office of Real Estate Services, Office of Economic Revitalization)

Capitol East District marketing and repositioning (Director, Office of Business Resources)

Center for Industry and Commerce and Interstate Commerce Park (Office of Real Estate Services)

Central Library (Office of Real Estate Services)

Central Park (Office of Real Estate Services)

Don Miller Holdings Remediation/Repositioning (Director, Office of Real Estate Services, Office of Business Resources)

Edgewater Hotel (Director, Office of Real Estate Services)

Garver Feed Mill (Office of Real Estate Services)

Lake Point (Office of Real Estate Services, Office of Economic Revitalization)

Madison Sustainability Commerce Center (Director, Office of Business Resources)

Public Market Square (Director, Office of Real Estate Services, Office of Business Resources)

- Madison Public Market
- High Speed Rail Station
- Government East Parking
- Potential Hotel
- Potential relocation of Madison Municipal Building functions

Royster Clark (Director, Office of Real Estate Services)

Truax (Office of Real Estate Services, Office of Economic Revitalization)

Truman Olson (Office of Business Resources, Office of Real Estate Services, Office of Economic Revitalization)

Union Corners (Director, Office of Real Estate Services)

The Village on Park (Office of Real Estate Services, Office of Economic Revitalization)

Street Vending and Sidewalk Café Program

Description: Maintenance, promotion, and expansion of the Street Vending and Sidewalk Café programs.

Staff: Office of Business Resources

Deliverables: Management of programs.

Schedule: All Year

RECOMMENDATION # 4 – ECONOMIC DEVELOPMENT TOOLKIT

Brownfield Remediation (BREWD)

Description: The City's Brownfield Remediation, Employment, and Workforce Development (BREWD) program is a grant and loan program available to assist property owners with the remediation of environmentally contaminated properties to be redeveloped for employment purposes. Additional information is available at:
<http://www.cityofmadison.com/business/OBR/brewd.cfm>

Staff: Office of Real Estate Services and Office of Business Resources

Deliverables: Promotion of the program, accepting and processing of applications, and reporting as necessary to the State Department of Commerce.

Schedule: All Year

Capital Revolving Fund

Description: The Capital Revolving Fund provides low-interest loans to businesses for capital improvements. Additional information is available at:
<http://www.cityofmadison.com/planning/capRevFund.html>

Staff: Office of Real Estate Services

Deliverables: Underwriting of new projects and maintenance of existing loans.

Schedule: All Year

Façade Improvement Grants

Description: The City provides façade improvement grants to tenants and commercial property owners to make improvements to the exterior facades of their buildings. Additional information about the program can be found here:
<http://www.cityofmadison.com/planning/Facade.html>

Staff: Office of Economic Revitalization

Deliverables: Underwriting and maintenance of grants.

Schedule: All Year

Home Ownership and Rehabilitation Programs

Description: The City has several home ownership and rehabilitation programs available to assist Madison homeowners. Additional information can be found through the following website:
<http://www.cityofmadison.com/planning/cedu.html>

Staff: Office of Economic Revitalization

Deliverables: Underwriting and maintenance of programs.

Schedule: All Year

Bond Financing

Description: The City of Madison, through its Community Development Authority (CDA), can assist economic development projects with the issuance of tax-exempt revenue and redevelopment bonds.

Staff: Office of Economic Revitalization

Deliverables: Work with the CDA to issue tax-exempt revenue and redevelopment bonds for new projects.

Schedule: All Year

Tax Increment Financing (TIF)

Description: The City of Madison utilizes Tax Increment Financing for public improvements and private development projects. Additional information is available at: <http://www.cityofmadison.com/planning/TIF.html>

Staff: Director, Office of Real Estate Services

Deliverables: Underwriting of new TIF projects, maintenance of existing TIF districts and loans, and creation of new TIF districts. In addition, the City TIF policy will be revisited with regard to options for supporting business development in the absence of an identifiable financial gap. Also, in the context of the economic development emphasis of the TIF Policy, staff will continue to review opportunities where the use of TIF could leverage additional private investment.

Schedule: All Year

Zoom Prospector Commercial Real Estate Database

Description: The Wisconsin Economic Development Association (WEDA) is in the process of implementing Zoom Prospector, which will provide the State with a robust database of available commercial real estate, along with useful demographic and community information.

Staff: Office of Business Resources

Deliverables: Office of Business Resources staff has played a lead role in collaboration with WEDA on the implementation of this new economic development tool in 2010, and will continue in this role in 2011.

Schedule: All Year

Thrive's Business Link Program

Description: Thrive is implementing the e-Synchronist software program, which will provide regional communities with a platform for storing information gathered during business retention efforts. Collectively, e-Synchronist will enable Thrive to develop reports on the state of the region's economy.

Staff: Office of Business Resources

Deliverables: Office of Business Resources staff has played a lead role in collaboration with Thrive on the implementation of this new software in 2010. During 2011, Office of Business Resources staff will interview and gather

information from the City's top-20 private-sector employers to begin populating the software program. Interviews of businesses found in other industry clusters will likely follow.

Schedule: All Year

Economic Dashboard

Description: Maintenance of an economic "dashboard" to gauge the state of the Madison economy.

Staff: Director, Office of Business Resources

Deliverables: Periodic updates to the Economic Dashboard.

Schedule: All Year

Continued Partnership with the CDA for Economic Development Projects

Description: Per the *3-5 Year Strategic Economic Development Implementation Plan*, further explore ways in which the Community Development Authority (CDA) can continue to promote economic development within the community.

Staff: Director, Office of Economic Revitalization, Office of Real Estate Services

Deliverables: Dependant upon specific projects.

Schedule: All Year

RECOMMENDATION # 5 – PUBLIC/PRIVATE ECONOMIC DEVELOPMENT TEAM

Promotion of Business Resources and Vision

Description: In partnership with other economic development and business organizations, continue to promote the resources available in Madison with employers who are looking elsewhere for possible expansion/location, and the vision of a great business sector throughout the entire community.

Staff: All Staff

Deliverables: Continued promotion.

Schedule: All Year

Further utilization and partnership with allied business and economic development organizations

Description: Promote further utilization and partnership with the City's allied business and economic development organizations, including: Greater Madison Chamber of Commerce, Madison Convention and Visitor's Bureau, THRIVE, MAGNET, Central Madison Business Improvement District, Downtown Madison Inc., Smart Growth Greater Madison, Dane County, University of Wisconsin - Madison, Madison College, Edgewood College, Urban League of Greater Madison, Madison Metropolitan School District, business incubation facilities, neighborhood business associations, neighborhood planning councils, etc.

Staff: All Staff

Deliverables: Continued partnership building.

Schedule: All Year

Communication/Collaboration/Attitude

Description: Work with existing business organizations (region/City/neighborhood) to participate in implementation of the work plan objectives, develop and communicate an overall regional/city/neighborhood competitiveness vision, and develop/promote with internal/external markets the "why" and necessity of the vision, strategy, and action plans.

Staff: All Staff

Deliverables: Continued partnership building.

Schedule: All Year

ADDITIONAL POTENTIAL PROJECTS/PROGRAMS RECEIVING SUPPORT

Under current staffing levels, the Economic Development Division is unable to devote significant attention to these projects next year. These are; however, very important projects/efforts that deserve further attention by the Economic Development Division. The allocation of additional staff to the Division would make one or more of these projects possible.

Monitoring/Benchmarking Customer Service

As outlined in the *3-5 Year Strategic Economic Development Implementation Plan*, this recommendation calls for a formalized approach to gather and measure customer feedback (such as through a Baldrige or similar process). Additional financial resources would be needed to retain a consultant, purchase software, etc. for this effort.

Proactive retention/expansion

As outlined in the *3-5 Year Strategic Economic Development Implementation Plan*, this project would include interviewing existing Madison companies, likely working with other economic development partners, to learn more about their future retention/expansion needs. This would likely be an expansion of Thrive's Business Link Program to include more companies than currently envisioned.

Product Beta-testing in Appropriate Clusters (such as "Green Industries")

Businesses often require beta-testing of new products with potential customers. Madison is already recognized as a "green community," taking a lead in new efforts for sustainability. There may be opportunities to reach-out to companies in the growing "green" business cluster to complete their beta-testing here. Especially in cases where firms are not already familiar with Madison, this could be an effective way to introduce them to Madison, with the goal of accommodating their future expansions here.

"Green" Workforce and Business "Homesteading"

Given its central location, available transit, mixed-use neighborhoods, etc. living or locating a business within the City of Madison provides individuals with a greater opportunity to live or run their businesses in a more sustainable manner than most other locations within the region. As a way to retain/attract a quality workforce within the community and employers who consciously wish to be more "green," promoting the concept of "green" workforce and business "homesteading" could be further explored.

"Madison" Branding Campaign

Develop a campaign for branding Madison as a preferred/competitive location for business.

Promotion of Business Improvement Districts (BIDs)

In partnership with neighborhood business districts, promote the use of Business Improvement Districts (BIDs) to enhance and capture opportunities within those corridors.

Community Tours

Meet/tour other Wisconsin/Midwest communities to learn more about their economic development approaches in an effort to gain additional ideas for Madison. This could also include tours of businesses within Madison.

City Partnerships

Similar to the “Sister Cities” concept, develop relationships with U.S. cities in other regions of the Country for the purpose of generating leads of businesses looking for Midwest locations.