

Facility Rentals							
		Fees	2011	2011 Fess With Tax	Fees	2012	2011 Fess With Tax
Shelter Reservations		Fees			Fees		
Weekends (Friday-Sunday)	All Day	\$	125.00	\$	131.88	\$	125.00
Weekends (Friday-Sunday)	1/2 Day	\$	90.00	\$	94.95	\$	90.00
Weekdays		\$	82.00	\$	86.51	\$	82.00
Damage/Key Deposit		\$	75.00	NT		\$	75.00
Olin Shelter(Friday-Sunday)	All Day	\$	475.00	\$	501.13	\$	475.00
Olin Shelter (Friday-Sunday)	1/2 Day	\$	376.00	\$	396.68	\$	376.00
Olin Shelter Weekday	Any Time	\$	250.00	\$	263.75	\$	250.00
Damage/Key Deposit		\$	300.00	NT		\$	300.00
Tenney Shelter							
Full Day	weekends					\$	230.00
Half Day	weekends					\$	145.00
Weekdays						\$	105.00
Kitchen Add-On						\$	50.00
Damage/Key Deposit						\$	300.00
Elver Shelter							
Full Day	weekends	\$	230.00	\$	242.65	\$	230.00
Half Day	weekends	\$	145.00	\$	152.98	\$	145.00
Weekdays		\$	105.00	\$	110.78	\$	105.00
Damage/Key Deposit				NT			NT
Warner Shelter							
Full Day	weekends	\$	215.00	\$	226.83	\$	215.00
Half Day	weekends	\$	130.00	\$	137.15	\$	130.00
Weekdays		\$	105.00	\$	110.78	\$	105.00
Damage/Key Deposit		\$	300.00	NT		\$	300.00
Transfer Location or Date Surcharge		\$	25.00	\$	26.38	\$	25.00
Cancellation of 1/2 day & M-Th		\$	50.00	\$	52.75	\$	35.00
Cancellation of All Day		\$	65.00	\$	68.58	\$	35.00
Gates of Heaven Synagogue							
Weekend 2 hour blocks (Fri-Sun)		\$	110	NT		\$	110
Weekdays until 3PM		\$	90	NT		\$	90
weekdays 4PM-10PM		\$	100	NT		\$	100
Wedding Package							
4 hours plus rehearsal & park attendant		\$	500	NT		\$	500
Key/Security Deposit		\$	300	NT		\$	300
Staff (set-up/attendant)			\$45/hour	NT		\$45/hour	NT

Warner Park Community Recreation Center		2011		2011		2012		2012	
Community Rooms 1, 2 & 3		Rental Fees	with Tax		Rental Fees	with Tax			
Monday-Thursday	1/2 Day (4 hrs until 5PM)	\$	190.00	\$	200.45	\$	200.00	\$	211.00
Monday-Thursday	Full Day (8 hrs until 5PM)	\$	427.00	\$	450.49	\$	437.00	\$	461.04
Monday-Thursday	5PM-10PM Evenings	\$	323.00	\$	340.77	\$	333.00	\$	351.32
Friday-Saturday	1/2 Day (4 hrs until 5PM)	\$	271.00	\$	285.91	\$	281.00	\$	296.46
Friday-Saturday	Full Day (8 hrs until 5PM)	\$	427.00	\$	450.49	\$	437.00	\$	461.04
Friday-Saturday	5PM-10PM Evenings	\$	531.00	\$	560.21	\$	541.00	\$	570.76
Sunday	1/2 Day (4 hrs until 5PM)	\$	271.00	\$	285.91	\$	281.00	\$	296.46
Sunday	Full Day (8 hrs until 5PM)	\$	427.00	\$	450.49	\$	437.00	\$	461.04
Sunday	5PM-10PM Evenings	\$	531.00	\$	560.21	\$	541.00	\$	570.76
Community Room 1 & 2									
Monday-Thursday	1/2 Day (4 hrs until 5PM)	\$	165.93	\$	175.06	\$	175.93	\$	185.61
Monday-Thursday	Full Day (8 hrs until 5PM)	\$	271.00	\$	285.91	\$	281.00	\$	296.46
Monday-Thursday	5PM-10PM Evenings	\$	304.00	\$	320.72	\$	314.00	\$	331.27
Friday-Saturday	1/2 Day (4 hrs until 5PM)	\$	219.00	\$	231.05	\$	229.00	\$	241.60
Friday-Saturday	Full Day (8 hrs until 5PM)	\$	323.00	\$	340.77	\$	333.00	\$	351.32
Friday-Saturday	5PM-10PM Evenings	\$	427.00	\$	450.49	\$	437.00	\$	461.04
Sunday	1/2 Day (4 hrs until 5PM)	\$	219.00	\$	231.05	\$	229.00	\$	241.60
Sunday	Full Day (8 hrs until 5PM)	\$	323.00	\$	340.77	\$	333.00	\$	351.32
Sunday	5PM-10PM Evenings	\$	427.00	\$	450.49	\$	437.00	\$	461.04
Community Rooms 2 & 3									
Monday-Thursday	1/2 Day (4 hrs until 5PM)	\$	123.40	\$	130.19	\$	133.40	\$	140.74
Monday-Thursday	Full Day (8 hrs until 5PM)	\$	271.00	\$	285.91	\$	281.00	\$	296.46
Monday-Thursday	5PM-10PM Evenings	\$	219.00	\$	231.05	\$	229.00	\$	241.60
Friday-Saturday	1/2 Day (4 hrs until 5PM)	\$	165.93	\$	175.06	\$	175.93	\$	185.61
Friday-Saturday	Full Day (8 hrs until 5PM)	\$	271.00	\$	285.91	\$	281.00	\$	296.46
Friday-Saturday	5PM-10PM Evenings	\$	375.00	\$	395.63	\$	385.00	\$	406.18
Sunday	1/2 Day (4 hrs until 5PM)	\$	165.93	\$	175.06	\$	175.93	\$	185.61
Sunday	Full Day (8 hrs until 5PM)	\$	271.00	\$	285.91	\$	281.00	\$	296.46
Sunday	5PM-10PM Evenings	\$	375.00	\$	395.63	\$	385.00	\$	406.18

Olbrich Rentals - Weddings			2011 Rates		2012 Rates	
Atrium or Event Garden	Friday-Saturday	Wedding Ceremony				
		12noon-3PM	\$	743	\$	750
		4PM-7PM	\$	743	\$	750
	Saturday & Sunday	8AM-11PM	\$	468	\$	470
	Tues-Thurs	4PM-7PM	\$	468	\$	470
Boltz Conservatory		Wedding Ceremony				
	Tues.-Saturday	4PM-7PM	\$	468	\$	470
Evjue Commons		Wedding Reception				
	Friday - Saturday	5PM-11PM	\$	660	\$	665
	Saturday	8AM-5PM	\$	523	\$	530
	Surcharge to rent Commons as early as 12noon		\$	143	\$	145
Commons	General Rentals					
	Daytime Tuesday-Friday	1/2 day (4 hours 8AM-noon)	\$	166	\$	170
		1/2 day (4 hours 1PM-5PM)	\$	166	\$	170
		Mid-day (4 hours overlunch)	\$	241	\$	245
		Full Day	\$	321	\$	325
	Daytime Saturday				\$	325
		1/2 day (4 hours 8AM-12noon)	\$	321	\$	325
		1/2 day (4 hours 1PM-5PM)	\$	321	\$	325
		Mid-day (4 hours overlunch)	\$	380	\$	390
		Full Day	\$	508	\$	510
	Evenings					
		Tues-Thursday 5PM-10PM	\$	321	\$	325
		Friday & Saturday 5PM-11PM	\$	642	\$	650
		Early Set-up noon-5PM	\$	139	\$	145
	Surcharge for Fundraisers		\$	268	\$	270

Olbrich Rentals - General Rentals			2011 Rates		2012 Rates	
Olbrich Rentals		General Rentals				
Atrium	Daytime Tuesday-Friday	1/2 day (4 hours 8AM-12noon)	\$	118	\$	120
		1/2 day (4 hours 1PM-5PM)	\$	118	\$	120
Atrium	Mid-day (4 hours overlunch)		\$	171	\$	175
	Full Day		\$	225	\$	230
	Daytime Saturday	1/2 day (4 hours 8AM-noon)	\$	166	\$	170
		1/2 day (4 hours 1PM-5PM)	\$	166	\$	170
	Mid-day (4 hours overlunch)		\$	241	\$	245
	Full Day		\$	321	\$	325
	Evenings					
		Tues-Thurs 5PM-10PM	\$	230	\$	235
		Friday & Saturday 5PM-11PM	\$	321	\$	325
		Early Set-up noon-5PM	\$	112	\$	115
	Surcharge for Fundraisers		\$	161	\$	165
Upstairs Meeting Room						
	Daytime Tuesday-Friday	1/2 day (4 hours 8AM-noon)	\$	112	\$	115
		1/2 day for (4 hours 1PM-5PM)	\$	112	\$	115
	Mid-day (4 hours overlunch)		\$	166	\$	170
	Full Day		\$	214	\$	220
	Daytime Saturday	1/2 day (4 hours 8AM-12noon)	\$	123	\$	125
		1/2 day for 4 hours 1PM-5PM	\$	123	\$	125
		Mid-day (4 hours lunch)	\$	182	\$	185
	Full Day		\$	235	\$	240
	Evenings	Tues-Thurs (5PM-10PM)	\$	225	\$	230
	Photo Permits			\$	25	\$

Boat Mooring Fees			2011 2010 FEE w/Tax			2012 w/ Tax				
Resident	Dinghy storage	\$	756.00	\$	797.58	\$	756.00	\$	797.58	
Non-res	Dinghy storage	\$	995.00	\$	1,049.73	\$	995.00	\$	1,049.73	
Baker Street or Yahara Place		\$	110.00	\$	116.05	\$	110.00	\$	116.05	
Resident										
Canoe Rack Rentals										
Resident	Annual	\$	85.00	\$	89.68	\$	85.00	\$	89.68	
Non-res	Annual	\$	149.00	\$	156.93	\$	149.00	\$	156.93	
Winter Activities			2011 Fee		w/ Tax		2012 Fee		w/ tax	
Skate Rental										
Adults	First Hour	\$	5.69	\$	6.00	\$	5.69	\$	6.00	
Children (14 & under)	First Hour	\$	2.84	\$	3.00	\$	2.84	\$	3.00	
	Each Add Hour	\$	1.90	\$	2.00	\$	1.90	\$	2.00	
X-Country Ski Rental										
Adults	first hr/permit	\$	8.53	\$	9.00	\$	8.53	\$	9.00	
Children (14 & under)	first hr/permit	\$	4.74	\$	5.00	\$	4.74	\$	5.00	
	Each Add Hour	\$	4.74	\$	5.00	\$	4.74	\$	5.00	
Fees Set w/ Dane County			2011 w/Tax			2012 w/Tax				
Cross Country Ski Pass										
Ski Pass	Annual	\$	28.35	\$	30.00	\$	28.35	\$	30.00	
Ski Pass	Daily	\$	9.45	\$	10.00	\$	9.45	\$	10.00	
Ski Pass	Replace	\$	11.34	\$	12.00	\$	11.34	\$	12.00	
Ski Pass	Senior	\$	14.18	\$	15.00	\$	14.18	\$	15.00	
Ski Pass	Disabled	\$	14.18	\$	15.00	\$	14.18	\$	15.00	
Lake Access Fees										
Daily	all users	\$	7.56	\$	8.00	\$	7.56	\$	8.00	
Annual	Resident	\$	33.08	\$	35.00	\$	33.08	\$	35.00	
Annual	Non-Res	\$	42.53	\$	45.00	\$	42.53	\$	45.00	
Annual	Senior Res	\$	17.01	\$	18.00	\$	17.01	\$	18.00	
Annual	Senior Non-Res	\$	23.63	\$	25.00	\$	23.63	\$	25.00	
Annual	Disabled	\$	17.01	\$	18.00	\$	17.01	\$	18.00	
Annual	Duplicate	\$	14.18	\$	15.00	\$	14.18	\$	15.00	
Annual	Replacement	\$	14.18	\$	15.00	\$	14.18	\$	15.00	
			2011 Standard	2011 Stand Dis	Res Disc	ResidentDiscount				
Warner Park				w/Tax		2012	2012 w/ Tax			
Youth (6-17)	Daily		4.98		5	0.95	1			
Adult (18-54)	Daily		5.97		6	3.78	4			
Senior (55+)	Daily		4.98		5	1.89	2			
Youth (6-17)	20 Visit		51.98		55	18.9	20			
Adult (18-54)	20 Visit		72.77		77	47.25	50			
Senior (55+)	20 Visit		51.98		55	28.35	30			
Youth (6-17)	Annual Membership		240		253	113.4	120			
Adult (18-54)	Annual Membership		313		330	190	200			
Senior (55+)	Annual Membership		240		253	139.86	148			
Family	Annual Membership		626		660	323	341			

Type of Violation		2011	2012		
Parked along yellow curb		25	25		
Parked in a fire lane		25	25		
Parked in a handicapped stall without permit		100	100		
Parked in no parking zone		25	25		
Mooring parking only		25	25		
Parked in multiple stalls		25	25		
Parked on the grass		50	50		
Parked outside designated area		25	25		
Parked past 3 hour limit		25	25		
Single vehicle in trailer stall		25	25		
Parking for park users only		25	25		
WPCRC parking only		25	25		
Parked on sidewalk		30	30		
Blocking Service Drive		25	25		
No Lake Access Pass		40	40		
Lake access displayed, no fee in envelope		50	50		
No Dog Permit		40	40		
Dog in park that prohibits dogs		100	100		
park closed		25	25		
glass		25	25		
Dog Park Permits		2010 Fee	W/Tax	2011 w/Tax	
Annual		23.7	25	25.52	27
additional permit	Dane County	9.48	10	11.34	12
Seniors	Dane County	11.37	12	13.23	14
Disabled	Dane County	11.37	12	13.23	14
Replacement	Dane County	11.37	12	11.34	12
Daily	Dane County	4.74	5	4.73	5
Programmed Park Events		2011	2011 w/Tax	2012	2012 w/Tax
Annual Application Review		\$ 150.00	NT	\$ 150.00	NT
Event Deposit (non-refundable)		\$ 200.00	NT	\$ 200.00	NT
Temporary Structure		\$ 175.00	\$ 184.63	\$ 175.00	\$ 184.63
Temporary Structure	Successive Days	\$ 30.00	\$ 31.65	\$ 30.00	\$ 31.65
Commercial Shoots	Video/ Still	1/2 Day	\$ 150.00 NT	\$ 150.00	NT
		Full Day	\$ 200.00 NT	\$ 200.00	NT
Fireworks	Special Events	per event	\$ 250.00 NT	\$ 250.00	NT
Clean-up Deposit	or actual cost		\$ 3,000.00 NT	\$ 3,000.00	NT
Permits	Beer Sales	Same as Mall Brittingham/LakeEdge/ Demetral/Tenney	\$ 500.00 NT	\$ 500.00	NT
	Beer Picnics		\$ 50.00 \$ 52.75	\$ 50.00	\$ 52.75
	PA (Amplified Sound)		\$ 100.00 NT	\$ 100.00	NT
Equipment Rental	Trash/Recycle	Min 8 each	\$ 10.00 \$ 10.55	\$ 11.00	\$ 11.61
	Dumpsters		\$ 190.00 \$ 200.45	\$ 190.00	\$ 200.45

Parks			2010 W/Tax		2011 W/Tax	
Annual Vending	1 Location for Season	Annual per location	\$	950.00 NT	\$	950.00 NT
Special Event Vending	During an event	Per Vendor	\$	275.00 NT	\$	275.00 NT
	During an event	Umbrella (up 7)	\$	845.00 NT	\$	845.00 NT
Mall / Concourse			\$	2,011.00 w/Tax	\$	2,011.00 w/Tax
Application Fee	one time/one day event	MGO	\$	50.00 NT	\$	50.00 NT
	two day event	MGO	\$	100.00 NT	\$	100.00 NT
	2011 series	MGO	\$	150.00 NT	\$	150.00 NT
Special Event Resolution	per block request	MGO	\$	50.00 NT	\$	50.00 NT
Clean-up Deposit	Cap Square	MGO	\$	3,000.00 NT	\$	3,000.00 NT
	actual cost to restore	MGO				
Special Event Umbrella Vendor	1 to 25	MGO	\$	350.00 \$ 369.25	\$	350.00 \$ 369.25
	26 to 100	MGO	\$	575.00 \$ 606.63	\$	575.00 \$ 606.63
	101 to 300	MGO	\$	800.00 \$ 844.00	\$	800.00 \$ 844.00
	301 +	MGO	\$	1,350.00 \$ 1,424.25	\$	1,350.00 \$ 1,424.25
Amplification	Permit	MGO				
	Podium	MGO	\$	15.00 NT	\$	15.00 NT
	700 State	MGO	\$	15.00 NT	\$	15.00 NT
	30 on the Sq	MGO	\$	15.00 NT	\$	15.00 NT
	Farmers Market	MGO	\$	15.00 NT	\$	15.00 NT
	Peace Park	MGO	\$	15.00 NT	\$	15.00 NT
	Children's	MGO	\$	15.00 NT	\$	15.00 NT
		MGO	\$	0.25 NT	\$	0.25 NT
Electrical						
Mall / Concourse				2012 w/Tax		2012 w/Tax
Past Application Deadline	Street Use		\$	100 NT	\$	100 NT
Commercial Shoots	Video/ Still	1/2 Day	\$	150 NT	\$	150 NT
		Full Day	\$	200 NT	\$	200 NT
Beer Sales Permit		per permit	\$	500 NT	\$	500 NT
Dumpster		per tip	\$	190 \$ 200	\$	190 \$ 200
Bus Route Disruption		per route	\$	75	\$	75
Equipment Rental	Trash/Recycle	Min 8 each	\$	11 \$ 12	\$	11 \$ 12
	Electrical Adapter		\$	90 \$ 95	\$	90 \$ 95
Labor	Special Request	outside normal Mall Main.	at cost		at cost	

Goodman Pool			2011 W/Tax			2011 W/Tax			
Season Pass									
Family Resident	up to 6 members	\$	165.88	\$	175.00	\$	165.88	\$	175.00
	each add member	\$	28.44	\$	30.00	\$	28.44	\$	30.00
Family Non-Res	up to 6 members	\$	293.84	\$	310.00	\$	293.84	\$	310.00
	each add member	\$	28.44	\$	30.00	\$	28.44	\$	30.00
Adult Resident	19-61 years	\$	75.83	\$	80.00	\$	75.83	\$	80.00
Adult Non-res	19-61 years	\$	104.27	\$	110.00	\$	104.27	\$	110.00
Youth	all 1-18 years	\$	52.13	\$	55.00	\$	52.13	\$	55.00
Senior Resident	62 +	\$	61.61	\$	65.00	\$	61.61	\$	65.00
Senior Non-Res	62+	\$	94.79	\$	100.00	\$	94.79	\$	100.00
Daily Passes Afternoon Swim (EVENING SWIM \$0.25 less for each)									
Adult	19-61 years	\$	4.27	\$	4.50	\$	4.27	\$	4.50
Adult	Non-resident	\$	4.74	\$	5.00	\$	4.74	\$	5.00
Youth	1-18 Resident	\$	2.84	\$	3.00	\$	2.84	\$	3.00
Youth	Non-resident 1-18	\$	3.08	\$	3.25	\$	3.08	\$	3.25
Senior	62 + resident	\$	3.08	\$	3.25	\$	3.08	\$	3.25
Senior	62+ Non-res	\$	3.55	\$	3.75	\$	3.55	\$	3.75
Pool Programs									
Masters w/ season Pass	Daily	\$	6.00	\$	6.00	\$	6.00	\$	6.00
Masters w/out season Pass	Daily	\$	8.00	\$	8.00	\$	8.00	\$	8.00
Master Swim Season	M/W/F (24 days)	\$	60.00	\$	65.00	\$	60.00	\$	65.00
Swim Lessons	Parent/Child Pre	\$	43.00	\$	45.00	\$	43.00	\$	45.00
	Levels 1-6 ARC	\$	43.00	\$	45.00	\$	43.00	\$	45.00
	Adult	\$	46.00	\$	50.00	\$	46.00	\$	50.00
	Junior Lifeguard	\$	46.00	\$	50.00	\$	46.00	\$	50.00
	Swim Team	\$	180.00	\$	180.00	\$	180.00	\$	180.00