

## Parking Utility

Agency Number: 58  
Budget Function: Parking Utility

It is the mission of the Parking Utility, through the efforts of well-trained conscientious employees, to provide safe, convenient and affordable parking to the City's citizens and visitors, consistent with City Transportation policies.

<u>Major Service</u>	<u>2013 Actual</u>	<u>2014 Adopted</u>	<u>2014 Projected</u>	<u>2015 Request</u>	<u>2015 Executive</u>	<u>2015 Adopted</u>
Paid Parking	\$ 11,934	\$ (87,946)	\$ (87,946)	\$ (126,663)	\$ (126,909)	\$ 0
Non-Paid Parking	(81,977)	87,946	87,946	174,974	175,220	0
<b>Agency Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

### Executive Budget Highlights

The Budget includes:

1. Funding for Capital Assets, as follows: \$100,000 for signage to improve communication, increase safety and enhance wayfinding; \$78,200 to replace all 34 radios used by Parking Utility staff for internal communication and interdepartmental coordination, which is necessary as the City converts from analog to digital; and \$141,000 for the replacement of five vehicles, including a utility vehicle.
2. A Payment-in-Lieu of Taxes (PILOT) to the City's General Fund of approximately \$1,421,165.
3. A Parking Meter Occupancy fee payment to the City's General Fund of approximately \$241,848.
4. Interdepartmental payments (including payments to other City agencies) of approximately \$1,133,403.
5. Reserves generated of \$2,846,426 as the Utility prepares for the replacement of the Government East and State Street Campus-Lake St. parking garages within the next few years.
6. Revenues anticipate a mid-year rate increase in 2015.

## Parking Utility

### Budget Service Descriptions:

#### **Paid Parking**

The Paid Parking service includes all operational and maintenance functions governed by the Parking Utility for the City's parking ramps, lots, and on-street metered parking spaces -- a total of 5,643 spaces. The City owns five parking garages which contain 3,722 parking spaces; of this total 2,714 are cashier- and/or paystation-operated (including 58 for people with disabilities), 916 are monthly (including 4 cycles and 171 of which are leased long-term), 36 are metered for autos, 40 are metered for cycles, 12 are metered for people with disabilities, and 4 are electrical charging stations. City-owned parking lots contain 473 spaces, which include 124 individually metered spaces (including 2 for cycles), 153 spaces controlled by pay-on-foot stations, 186 monthly spaces, and 10 spaces for people with disabilities. The City also provides 1,448 on-street metered spaces, which includes 705 multi-space parking spaces, 36 spaces for people with disabilities and 12 for motorcycles. Enforcement of ramp parking is the responsibility of Parking Utility employees, while enforcement of on-street parking regulations is the responsibility of the Police Department's Parking Enforcement Officers (PEO's); enforcement of lot parking regulations is the joint responsibility of Parking Utility employees and PEO's. All citation revenue goes to the City General Fund. The Residential Permit Parking Program (RP3) is included within this category, prior to 2013 it was included within Non-Paid Parking.

<b>Service Summary</b>			
	<b>2013</b>	<b>2014</b>	<b>2015</b>
	<b>Actual</b>	<b>Adopted</b>	<b>Executive</b>
Total Expenditures	\$ 12,432,250	\$ 11,973,702	\$ 12,745,252
Less Inter-Agency Billings	<u>12,420,316</u>	<u>12,061,648</u>	<u>12,872,161</u>
Net Total	<u>\$ 11,934</u>	<u>\$ (87,946)</u>	<u>\$ (126,909)</u>

#### **Non-Paid Parking**

Non-Paid Parking comprises activities performed by Parking Division employees which are not directly related to the provision of paid parking. Examples include: development and administration of policies and regulations for non-metered on-street parking, contractor permits for parking-restricted streets, private new facility development, as well as tasks associated with non-City facilities.

<b>Service Summary</b>			
	<b>2013</b>	<b>2014</b>	<b>2015</b>
	<b>Actual</b>	<b>Adopted</b>	<b>Executive</b>
Total Expenditures	\$ 74,413	\$ 236,176	\$ 259,705
Less Inter-Agency Billings	<u>156,390</u>	<u>148,230</u>	<u>84,485</u>
Net Total	<u>\$ (81,977)</u>	<u>\$ 87,946</u>	<u>\$ 175,220</u>

