

2013-14 Community Services Committee Preliminary Funding Recommendations

Access to Resources

Agency	Program Name	Priority Statement Final	2012 Funding	2013 Request	2014 Request	Prelim Committee Rec
AIDS Network Inc	A. Case management	A1: Targeted Services	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000
Allied Wellness Center	A. Wellness Center	A1: Targeted Services	\$ 21,000	\$ 37,000	\$ 37,000	\$ 19,950
ARC Community Services	A. RESPECT	A1: Targeted Services	\$ 46,803	\$ 87,778	\$ 87,778	\$ 46,803
Centro Hispano	D. General Support	A1: Targeted Services	\$ 50,000	\$ 51,500	\$ 51,500	\$ 47,500
Chrysalis	A. Supported Employment	A1: Targeted Services		\$ 45,000	\$ 45,000	\$ -
Freedom Inc	F. SEA Referral	A1: Targeted Services	\$ 11,274	\$ 30,000	\$ 30,000	\$ 10,147
Journey Mental Health Center	C. Southeast Asian Service Access	A1: Targeted Services		\$ 26,000	\$ 26,000	\$ -
Literacy Network	A. Family Literacy	A1: Targeted Services	\$ 21,000	\$ 36,500	\$ 36,500	\$ 19,950
Lutheran Social Services	A. Off the Square Club	A1: Targeted Services	\$ 37,500	\$ 41,255	\$ 41,255	\$ 35,625
OutReach	A. Resource Identification/Advocacy/Educatic	A1: Targeted Services	\$ 24,869	\$ 24,869	\$ 24,869	\$ 23,626
Tenant Resource Center	A. Housing Counseling, Outreach and Educati	A1: Targeted Services	\$ 54,521	\$ 62,801	\$ 62,801	\$ 54,521
TJ's Support Brokerage	B. Tax Service	A1: Targeted Services	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
YWCA of Madison	B. Third Street Family Resource Program	A1: Targeted Services	\$ 31,500	\$ 33,000	\$ 33,000	\$ 31,500
YWCA of Madison	C. YW Transit Day Program	A1: Targeted Services	\$ 20,250	\$ 22,000	\$ 22,000	\$ 20,250
YWCA of Madison	G. Driver's License Recovery	A1: Targeted Services	\$ 9,107	\$ 10,325	\$ 10,325	\$ 8,652
Total		15	\$ 363,824	\$ 544,028	\$ 544,028	\$ 354,524