MARCH 2014 WEEKLY AVERAGE RATES FULL DAY CENTERS IN DANE COUNTY

<u>Definitions:</u> City Accredited are programs accredited by the City of Madison. Other accredited programs are not included in this

category Location	All of		Outside	City-	Non-Accredite	ed	
/Type:	Dane Cty.	Madison	Madison	Accredited	Madison	Diffe	erence
7 - 11	•				Bet	ween Accre	dited+
Infants (Age 0-1):						Non-Accr	edited
#Centers	128	59	69	29	23		
Range	\$155-397	\$155-397	\$170-370	\$240-397	\$155-350		
Average 2013	\$271.00	\$283.00	\$263.00	\$301.00	\$267.00	13%	\$34
Average 2014	\$272.00	\$291.00	\$255.00	\$300.00	\$277.00	8%	\$23
% change	0.0%	2.8%	-3.0%	0.0%	3.7%		
Median	\$269.00	\$284.00	\$255.00	\$285.00	\$280.00	2%	\$5
Median Change	2%	1.80%	-1%	-1.8%	2%		
Toddlers (age 1-2):						A desired	
#Centers	129	59	70	29	23		
Range	\$145-397	\$145-397	\$170-345	\$240-397	\$155-350	·	-
Average 2013	\$268.00	\$282.00	\$254.00	\$301.00	\$263.00	14%	\$38
Average 2014	, \$272.00	\$286.00	\$250.00	\$296.00	\$272.00	9%	\$24
% change	1.5%	1.4%	-1.6%	-1.7%	3.4%		
Median	\$269.00	\$280.00	\$250.00	\$283.00	\$277.00	2%	\$6
Median Change	0%	0%	-1.20%	-2.5%	1%		
Two Year Olds:							
#Centers	129	59	70	29	23	SCOUNTS Laborator and a state	
Range	\$145-338	\$145-338	\$153-329	\$185-\$338	\$155-300		
Average 2013	\$230.00	\$244.00	\$225.00	\$254.00	\$232.00	9%	\$22
Average 2014	\$239.00	\$252.00	\$227.00	\$259.00	\$241.00	7%	\$18
% change	3.9%	3.3%	1.0%	2.0%	3.9%		
Median	\$237.00	\$249.00	\$225.00	\$255.00	\$240.00	6%	\$15
Median Change	1%	1%	0%	0%	1%		
Preschool (age 3-5):							
#Centers	125	59	66	27	23		Polymeranium (
Range	\$145-300	\$125-319	\$150-284	\$205-\$319	\$155-300		
Average 2013	\$215.00	\$224.00	\$215.00	\$237.00	\$221.00	7%	\$16
Average 2013	\$213.00	\$236.00	\$209.00	\$248.00	\$224.00	11%	; \$24
% change	2.8%	5.4%	-2.8%	4.6%	1.4%		•
_	\$220.00	\$239.00	\$217.00	\$247.00	\$220.00	12%	\$27
Median	1.3%	3233.00	0%	2%	0%		,
School Age Full Day							
#Centers	58	17	41	6	9		Marie Commission
After School Range	\$50-135	\$69-127	\$69-127	\$85-110	\$69-125		
Arter school kange Average 2013	\$86.00	\$ 84.00	\$ 89.00	\$ 87.00	\$82.00	6%	\$5
Average 2013 Average 2014	\$93.00	\$ 92.00	\$ 91.00	\$ 97.00	\$89.00	9%	\$8
_	\$95.00 8.1%	9.5%	2.2%	11.5%	8.5%	3,0	7~
% change	\$94.50	\$89.00	\$92.00	\$97.00	\$84.00	15%	\$13
Median	, 394.30 70	383.00	46	757.00	12		r
Summer			\$199.00	, \$229.00	\$216.75	6%	\$12
Full week	\$207.00	\$225.00	Δ132.00	ې <u>۸</u> ۷۷۶.00	7410.73		<u> </u>

MARCH 2014 AVERAGE DAILY RATES FULL DAY CENTERS IN DANE COUNTY

<u>Definitions:</u> City Accredited are programs accredited by the City of Madison; This rate category has seen a lot of changes as programs scramble to deal with the increased amount of part time enrollment in recent years.

Daily					
Location	All of		Outside	City-	Not Accredited
/Type:	Dane Cty.	Madison	Madison	Accredited	Madison
Infants (Age 0-1	1):				
#Centers	52	21	31	12	7
Range	\$33-110	\$50-110	\$33-110	\$50-110	\$50-97
Average2013	\$72.00	\$77.00	\$72.00	\$74.00	\$64.00
Average2014	\$70.50	\$77.50	\$66.00	\$81.00	\$73.00
%change	-2%	1%	-8%	9%	14%
Toddlers (age 1	-2):				
#Centers	41	21	20	12	7
Range	\$31-110	\$50-110	\$31-110	\$50-110	\$50-97
Average2013	\$73.00	\$74.00	\$71.00	\$77.00	\$63.00
Average2014	\$68.75	\$75.00	\$64.50	\$77.00	\$73.00
%change	-6%	1%	-9%	0%	16%
Two Year Olds:					
#Centers	68	27	41	13	10
Range	\$31-97	\$37-90	\$31-97	\$37-90	\$43-83
Average2013	\$61.00	\$61.00	\$61.00	\$66.00	\$54.00
Average2014	\$61.50	\$66.50	\$58.00	\$70.00	\$62.00
%change	1%	9%	-5%	6%	15%
Preschool (age	3-5):				
#Centers	68	28	40	13	11
Range	\$31-93	\$37-88	\$31-93	\$37-88	\$43-81
Average2013	\$58.00	\$59.00	\$57.00	\$63.00	\$54.00
Average2014	\$58.00	\$62.00	\$55.00	\$66.00	\$56.50
%change	0%	5%	-4%	5%	5%
School-age full	day center rate:				
#Centers	43	12	31	6	5
Range	\$23-87	\$33-81	\$23-87	\$50-81	\$33-68
Average2013	\$49.00	\$48.00	\$50.00	\$50.00	\$44.00
Average2014	\$53.00	\$60.00	\$50.00	\$66.50	\$46.50
%change	8%	25%	0%	33%	6%

PARENT FEES:

Very little variation exists between types of center any more related to what parent fees are charged. 93% report Enrollment or Registration fees averaging \$70. About 24% offer holding fees .8% require security deposits, 77% have late pick up fees averaging \$70 a hour bur usually charged by the minute or quarter hour 51% report activity fees (a 20% increase), 19% have supply fees and less than 10% report fees ranging from meals to transportation to others specific to that center.