

PRELIMINARY SUBMITTAL

OPINION OF PROBABLE CONSTRUCTION COST

SCADA REMODEL
119 E OLIN AVE
3235300-131021.04

FEBRUARY 17, 2016

Submitted to:

MADISON WATER UTILITY
119 E. OLIN AVE
MADISON, WI

Prepared by:



MEAD & HUNT, INC.
6501 WATTS ROAD
MADISON, WISCONSIN 53719
(608)-273-6380
M & H Project Number: 3235300-131021.04

COST ESTIMATE EXECUTIVE SUMMARY

SUBMITTAL STAGE: PRELIMINARY SUBMITTAL

BASE: 119 E OLIN AVE

PROJECT NUMBER: 3235300-131021.04

TITLE: SCADA REMODEL

ASSUMED BID OPENING DATE April 8, 2016

INITIAL PROJECT BUDGET 3/10/15 \$97,440

90% OF THE PROJECT BUDGET \$87,696

TOTAL ESTIMATE* \$91,050

* Construction contingency, permits, procurement costs, fees, and other additional costs are not included unless specifically listed under SEPARATE CONTRACT COSTS.

OPINION OF PROBABLE CONSTRUCTION COST

Client: Madison Water Utility
 Address: 119 E. Olin Ave.
 City: Madison
 Date: February 15, 2016

Project Name: SCADA Remodel
 Project Number: 3235300-131021.04
 Estimator: Mead & Hunt, Inc.
 M & H Project Number: 3235300-131021.04

SUMMARY - BUILDING NAME

| DESCRIPTION | UNIT COSTS | | TOTAL COST |
|--|------------|----------------|-----------------|
| | BASE COST | GC SUB MARK-UP | |
| Division 1 - General Requirements | \$24,000 | 1.000 | \$24,000 |
| Division 2 - Existing Conditions | \$5,000 | 1.050 | \$5,000 |
| Division 7 - Thermal/Roofing | \$1,000 | 1.050 | \$1,050 |
| Division 8 - Openings | \$12,000 | 1.050 | \$13,000 |
| Division 9 - Finishes | \$1,000 | 1.050 | \$1,000 |
| Division 22 - Plumbing | \$3,000 | 1.050 | \$3,000 |
| Division 23 - Mechanical | \$35,000 | 1.050 | \$37,000 |
| Division 26 - Electrical | \$5,000 | 1.050 | \$5,000 |
| Division 27 - Communications | \$2,000 | 1.050 | \$2,000 |
| Estimated Base Bid Construction Cost | | | \$91,050 |
| 1. | | | \$0 |
| 2. | | | \$0 |
| 3. | | | \$0 |
| 4. | | | \$0 |
| | | | \$0 |
| | | | \$0 |
| Total Base Bid and ABI's or Bid Options | | | \$91,050 |

OPINION OF PROBABLE CONSTRUCTION COST

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 City: Madison
 Date: February 15, 2016

Project Name: SCADA Remodel
 Project Number: 3235300-131021.04
 Estimator:
 M & H Project Number: 3235300-131021.04

GENERAL CONSTRUCTION COSTS - BUILDING NAME

| CSI | DESCRIPTION | UNITS | QTY | UNIT COST | | TOTAL COST | | | Total Cost With Multipliers |
|-----|--|-----------------|-----|----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|
| | | | | Mat'l / Equip. | Labor | Mat'l / Equip. | Labor | Total | |
| | Division 1 - General Requirements | | | | | | | | |
| | General Conditions | L.S. | 1 | \$0 | \$12,000 | \$0 | \$12,000 | \$12,000 | \$18,473 |
| | Permits, City of Madison Procedures | L.S. | 1 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$4,000 | \$5,378 |
| | Subtotal | | | | | | | \$12,000 | \$23,850 |
| | Division 7 - Thermal/Roofing | | | | | | | | |
| | Roof Patching | SF | 80 | \$2.44 | \$2.40 | \$195 | \$192 | \$387 | \$520 |
| | Subtotal | | | | | \$0 | \$0 | \$387 | \$520 |
| | Division 8 - Openings | | | | | | | | |
| | Custom HM Frame/Sidelites/Transom | SF | 80 | \$54.00 | \$5.00 | \$4,320 | \$400 | \$4,720 | \$5,582 |
| | Wood Door | EA | 1 | \$230.00 | \$55.50 | \$230 | \$56 | \$286 | \$350 |
| | Hardware | EA | 1 | \$1,050.00 | \$216.00 | \$1,050 | \$216 | \$1,266 | \$1,540 |
| | Glazing | SF | 70 | \$9.00 | \$6.25 | \$630 | \$438 | \$1,068 | \$1,398 |
| | Solar Window Film | SF | 200 | \$3.74 | \$5.85 | \$748 | \$1,170 | \$1,918 | \$2,661 |
| | Subtotal | | | | | \$0 | \$0 | \$0 | \$0 |
| | Subtotal | | | | | | | \$9,257 | \$11,530 |
| | Division 9 - Finishes | | | | | | | | |
| | ACT Ceiling/Drywall Patching | SF | 100 | \$0.44 | \$2.00 | \$44 | \$200 | \$244 | \$358 |
| | Touch-up Paint, Brush | SF | 100 | \$0.14 | \$0.47 | \$14 | \$47 | \$61 | \$88 |
| | Paint HM Frame | EA | 1 | \$16.00 | \$270.00 | \$16 | \$270 | \$286 | \$434 |
| | Vapor Barrier Paint, Roller | SF | 600 | \$0.22 | \$0.40 | \$132 | \$240 | \$372 | \$521 |
| | Subtotal | | | | | \$0 | \$0 | \$0 | \$0 |
| | Subtotal | | | | | | | \$719 | \$1,044 |
| | Sub-Total "A" | | | | | \$9,379 | \$17,228 | \$24,485 | |
| | DESIGN CONTINGENCY | | | 2.00 % | | \$188 | \$345 | \$532 | |
| | Sub-Total "B" | | | | | \$9,567 | \$17,573 | \$25,017 | |
| | MATERIAL INDEX MULTIPLIER | | | 1.00 | | \$9,567 | ----- | \$9,567 | |
| | LABOR INDEX MULTIPLIER | | | 1.00 | | ----- | \$17,573 | \$17,573 | |
| | JOB CONDITIONS MULTIPLIER | | | -2.00 % | | -\$191 | -\$351 | -\$543 | |
| | Sub-Total "C" | | | | | \$9,375 | \$17,221 | \$26,597 | |
| | SALES TAX | | | 5.00 % | | \$469 | ----- | \$469 | |
| | OVERHEAD | | | | Labor (%) 44.00 | ----- | \$7,577 | \$7,577 | |
| | PROFIT | Mat'l (%) 10.00 | | | Labor (%) 10.00 | \$938 | \$1,722 | \$2,660 | |
| | TOTAL | | | | | \$10,782 | \$26,521 | \$37,302 | \$37,123 |

OPINION OF PROBABLE CONSTRUCTION COST

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 Address: 119 E. Olin Ave.
 City: Madison
 Date: February 15, 2016

Project Name: SCADA Remodel
 Project Number: 3235300-131021.04
 Estimator:
 M & H Project Number: 3235300-131021.04

PLUMBING COSTS - BUILDING NAME

| CSI | DESCRIPTION | UNITS | QTY | UNIT COST | | TOTAL COST | | | Total Cost With Multipliers |
|-----|-------------------------------------|-----------|-------|----------------|----------|----------------|---------|---------|-----------------------------|
| | | | | Mat'l / Equip. | Labor | Mat'l / Equip. | Labor | Total | |
| | | | | | | \$0 | \$0 | \$0 | \$0 |
| | LIEBERT unit Condensate Connections | LS | 1 | \$158.00 | \$700.00 | \$158 | \$700 | \$858 | \$1,238 |
| | Piping, Aboveground | FT | 50 | \$7.35 | \$11.20 | \$368 | \$560 | \$928 | \$1,267 |
| | | | | | | \$0 | \$0 | \$0 | \$0 |
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| | Sub-Total "A" | | | | | \$526 | \$1,260 | \$1,786 | |
| | DESIGN CONTINGENCY | | | | 2.00 % | \$11 | \$25 | \$36 | |
| | Sub-Total "B" | | | | | \$536 | \$1,285 | \$1,821 | |
| | MATERIAL INDEX MULTIPLIER | | | | 1.00 | \$536 | ----- | \$536 | |
| | LABOR INDEX MULTIPLIER | | | | 1.00 | ----- | \$1,285 | \$1,285 | |
| | JOB CONDITIONS MULTIPLIER | | | | -2.00 % | -\$11 | -\$26 | -\$36 | |
| | Sub-Total "C" | | | | | \$525 | \$1,259 | \$1,785 | |
| | SALES TAX | | | | 5.00 % | \$26 | ----- | \$26 | |
| | OVERHEAD | | | | | ----- | \$515 | \$515 | |
| | PROFIT | Mat'l (%) | 10.00 | | | ----- | \$126 | \$178 | |
| | TOTAL | | | | | \$604 | \$1,901 | \$2,505 | \$2,505 |

OPINION OF PROBABLE CONSTRUCTION COST

Client: Madison Water Utility
 Address: 119 E. Olin Ave.
 City: Madison
 Date: February 15, 2016

Project Name: SCADA Remodel
 Project Number: 3235300-131021.04
 Estimator:
 M & H Project Number: 3235300-131021.04

ELECTRICAL LIGHTING COSTS - BUILDING NAME

| CSI | DESCRIPTION | UNITS | QTY | UNIT COST | | TOTAL COST | | | Total Cost With Multipliers |
|-----|------------------------------------|-----------|-------|----------------|------------|----------------|---------|---------|-----------------------------|
| | | | | Mat'l / Equip. | Labor | Mat'l / Equip. | Labor | Total | |
| | | | | | | \$0 | \$0 | \$0 | \$0 |
| | LIEBERT Emergency Power Connection | Each | 1 | \$1,100.00 | \$2,200.00 | \$1,100 | \$2,200 | \$3,300 | \$4,554 |
| | Outlet/Switch Relocation | Each | 2 | \$38.94 | \$191.25 | \$78 | \$383 | \$460 | \$662 |
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| | Sub-Total "A" | | | | | \$1,178 | \$2,583 | \$3,760 | |
| | DESIGN CONTINGENCY | | | 2.00 % | | \$24 | \$52 | \$75 | |
| | Sub-Total "B" | | | | | \$1,201 | \$2,634 | \$3,836 | |
| | MATERIAL INDEX MULTIPLIER | | | 1.00 | | \$1,201 | ----- | \$1,201 | |
| | LABOR INDEX MULTIPLIER | | | 1.00 | | ----- | \$2,634 | \$2,634 | |
| | JOB CONDITIONS MULTIPLIER | | | -2.00 % | | -\$24 | -\$53 | -\$77 | |
| | Sub-Total "C" | | | | | \$1,177 | \$2,581 | \$3,759 | |
| | SALES TAX | | | 5.00 % | | \$59 | ----- | \$59 | |
| | OVERHEAD | | | Labor (%) | 39.60 | ----- | \$1,022 | \$1,022 | |
| | PROFIT | Mat'l (%) | 10.00 | Labor (%) | 10.00 | \$118 | \$258 | \$376 | |
| | TOTAL | | | | | \$1,354 | \$3,862 | \$5,216 | \$5,216 |

OPINION OF PROBABLE CONSTRUCTION COST

Client: Madison Water Utility
 Address: 119 E. Olin Ave.
 City: Madison
 Date: February 15, 2016

Project Name: SCADA Remodel
 Project Number: 3235300-131021.04
 Estimator:
 M & H Project Number: 3235300-131021.04

COMMUNICATIONS COSTS - BUILDING NAME

| CSI | DESCRIPTION | UNITS | QTY | UNIT COST | | TOTAL COST | | | Total Cost With Multipliers |
|-----|---------------------------|-----------|-------|----------------|----------|----------------|-------|---------|-----------------------------|
| | | | | Mat'l / Equip. | Labor | Mat'l / Equip. | Labor | Total | |
| | | | | | | \$0 | \$0 | \$0 | \$0 |
| | Card Reader, Installation | EA | 1 | \$600.00 | \$255.00 | \$600 | \$255 | \$855 | \$1,071 |
| | Conduit/Cabling | LF | 100 | \$0.96 | \$3.22 | \$96 | \$322 | \$418 | \$592 |
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| | Sub-Total "A" | | | | | \$696 | \$577 | \$1,273 | |
| | DESIGN CONTINGENCY | | | 2.00 % | | \$14 | \$12 | \$25 | |
| | Sub-Total "B" | | | | | \$710 | \$589 | \$1,298 | |
| | MATERIAL INDEX MULTIPLIER | | | 1.00 | | \$710 | ----- | \$710 | |
| | LABOR INDEX MULTIPLIER | | | 1.00 | | ----- | \$589 | \$589 | |
| | JOB CONDITIONS MULTIPLIER | | | -2.00 % | | -\$14 | -\$12 | -\$26 | |
| | Sub-Total "C" | | | | | \$696 | \$577 | \$1,272 | |
| | SALES TAX | | | 5.00 % | | \$35 | ----- | \$35 | |
| | OVERHEAD | | | Labor (%) | 39.60 | ----- | \$228 | \$228 | |
| | PROFIT | Mat'l (%) | 10.00 | Labor (%) | 10.00 | \$70 | \$58 | \$127 | |
| | TOTAL | | | | | \$800 | \$863 | \$1,663 | \$1,663 |