

PORCHLIGHT, INC  
Proposed Budgets for City Applications

		<u>City FTE</u>	<u>City</u>
<b>A</b>	<b>DIGS program</b>		
	Personnel		
	DIGS Coordinator	FTE 0.52	30,000
	DIGS Program Aide		
	Supervisor & Admin		
	 Operational:		
	Travel		
	Telephone		
	Office Supplies		
	Prof Fees & Audit		
	 Space:		
	Maint & Repair		
	Utilities		
	 Special Costs:		
	Rent and/or Sec Dep		46,000
			76,000

		<u>City FTE</u>	<u>City</u>
<b>B</b>	<b>TRANSIT FOR JOBS &amp; ECONOMIC SELF SUFFICIENCY</b>		
	Personnel		
	Accounting Assistants	FTE 0.02	2,000
	 Operational:		
	Office Supplies		
	Prof Fees & Audit		
	 Space:		
	Maint & Repair		
	Utilities		
	 Special Costs:		
	Participant Travel		80,000
			82,000

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<b>C</b>	<b>ELIMINATING BARRIERS TO STABLE HOUSING</b>		
	Personnel		
	Accounting Assistants	FTE 0.04	3,500
	WISP Agency Administrator	FTE 0.01	500
	Operational:		
	Office Supplies		-
	Prof Fees & Audit		-
	Space:		
	Maint & Repair		-
	Utilities		-
	Special Costs:		
	General and Medical Assistance		30,000
			34,000

		<u>City FTE</u>	<u>City</u>
<b>D</b>	<b>OUTREACH</b>		
	Personnel		
	Outreach Worker	FTE 0.55	33,300
	Outreach Worker	FTE 0.25	15,200
	Outreach Supervisor	FTE 0.01	500
	Operational:		
	Travel		2,500
	Telephone		500
	Space:		
	Maint & Repair		-
	Utilities		-
	Special Costs:		
	Participant Travel		2,000
	General and Medical Assistance		1,000
			55,000

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		<u>City FTE</u>	<u>City</u>
<b>E</b>	<b>SHELTER CASE MANAGER</b>		
	Personnel		
	Shelter Case Manager	FTE 0.53	28,000
	Shelter Case Manager	FTE 0.5	26,000
	Outreach Supervisor	FTE 0.01	500
	Operational:		
	Telephone		500
	Prof Fees & Audit		-
	Space:		
	Maint & Repair		
	Utilities		
	Special Costs:		
	Participant Travel		2,000
	General and Medical Assistance		1,000
			58,000

		<u>City FTE</u>	<u>City</u>
<b>F</b>	<b>PERMANENT HOUSING CASE MANAGEMENT</b>		
	Personnel		
	Scattered Site Case Manager	FTE 1.0	55,500
	Scattered Site Case Manager	FTE 1.0	55,500
	Scattered Site Case Manager	FTE 0.9	49,000
	Case Management Supervisor	FTE 0.15	8,000
	Operational:		
	Telephone		-
	Prof Fees & Audit		-
	Space:		
	Maint & Repair		-
	Utilities		-
	Special Costs:		
	Participant Travel		-
	General and Medical Assistance		-
			168,000