

2014 Center Support Application Summary

| CENTER | Square Footage | Total Unduplicated Participants | Unduplicated Participants City Programs | Total Budget (2014) | Fundraising/Donations | | CDD Request | | Center Support Request | |
|------------------------------|----------------|---------------------------------|---|---------------------|-----------------------|---------|-------------|---------|------------------------|---------|
| | | | | | \$\$ | % Total | \$\$ | % Total | \$\$ | % Total |
| Bayview Foundation | 6,000 | 3,798 | 108 | \$339,633 | \$289,461 | 85.23% | \$50,172 | 14.77% | \$0 | 0.00% |
| Boys & Girls Club - Allied | 28,500 | 2,790 | 740 | \$3,330,067 | \$2,906,386 | 87.28% | \$157,688 | 4.74% | \$122,188 | 3.67% |
| Boys & Girls Club - Taft | 22,500 | 2,790 | 740 | \$3,397,962 | \$2,969,054 | 87.38% | \$190,915 | 5.62% | \$177,415 | 5.22% |
| Bridge Lake-Point Waunona | 6,000 | 3,875 | 1,800 | \$380,630 | \$60,104 | 15.79% | \$251,022 | 65.95% | \$121,076 | 31.81% |
| Center for Resilient Cities* | 5,228 | 1,500 | 50 | \$1,344,209 | \$982,790 | 73.11% | \$114,174 | 8.49% | \$84,174 | 6.26% |
| East Madison | 21,000 | 4,925 | 550 | \$577,518 | \$265,179 | 45.92% | \$220,983 | 38.26% | \$88,754 | 15.37% |
| Friends of Wil-Mar | 9,160 | 13,400 | 100 | \$452,578 | \$220,017 | 48.61% | \$167,544 | 37.02% | \$157,442 | 34.79% |
| Goodman | 47,000 | 15,900 | 2,400 | \$4,210,824 | \$1,342,753 | 31.89% | \$305,002 | 7.24% | \$56,100 | 1.33% |
| Kennedy Heights | 5,400 | 1,585 | 585 | \$557,953 | \$148,208 | 26.56% | \$177,645 | 31.84% | \$47,380 | 8.49% |
| Lussier CEC | 12,000 | 2,795 | 795 | \$814,454 | \$457,303 | 56.15% | \$159,517 | 19.59% | \$55,905 | 6.86% |
| Meadowood | 5,940 | 1,450 | 250 | \$366,404 | \$0 | 0.00% | \$93,470 | 25.51% | \$88,470 | 24.15% |
| Neighborhood House | 14,800 | 5,370 | 160 | \$271,190 | \$76,885 | 28.35% | \$117,305 | 43.26% | \$85,305 | 31.46% |
| Vera Court | 6,900 | 5,886 | 2,866 | \$653,308 | \$151,654 | 23.21% | \$360,362 | 55.16% | \$131,163 | 20.08% |
| Wisconsin Youth Company | 7,100 | 716 | 266 | \$4,969,951 | \$15,227 | 0.31% | \$143,550 | 2.89% | \$35,000 | 0.70% |

*"strong agency administration over the past 13 years"

**late 1970's - "over 30 years"; Application is not signed

***2003 is when Vera Court began administering BLW

Wisconsin Youth Company is a state-wide organization; this budget reflects statewide expenses

2014 Center Support Application Summary

| User Fees | | Year Founded |
|-----------|---------|-----------------|
| \$\$ | % Total | |
| | | 1985 |
| | | 2003 |
| | | 1999 |
| | | 2003 |
| | | 1996 |
| | | 1974 |
| | | "on file" |
| | | "on file" |
| | | 1978 |
| | | n/a** |
| | | "on file" |
| | | n/a |
| | | 2000* |
| | | 1974 |