

ITEM D.2.

FIXED ROUTE
 Operating Statistics For Periods Ending 2/28/2006 & 2/28/2007

CURRENT MONTH			YEAR TO DATE			
Actual 2006	Actual 2007	Variance 2006 to 2007		Actual 2006	Actual 2007	Variance 2006 to 2007
			Service Supplied			
443,061	440,171	(2,890)	Total (Vehicle) Miles *	899,251	899,729	478
29,682	29,743	62	Revenue Hours	59,933	60,140	207
33,142	33,212	71	Total (Vehicle) Hours *	66,988	67,002	15
			<i>Ridership</i>			
1,074,069	1,151,688	77,619	Revenue Passengers **	2,001,790	2,045,662	43,872
68,538	68,039	(499)	Transfers	146,582	150,857	4,275
<u>7,101</u>	<u>7,502</u>	<u>401</u>	Non-Revenue Rides	<u>16,869</u>	<u>17,730</u>	<u>861</u>
1,149,708	1,227,229	77,521	Total Passengers	2,165,241	2,214,249	49,008
			Service Quality			
2,197	2,327	130	Trips using Lifts	5,524	4,503	(1,021)
9	10	1	Passenger Accidents	12	28	16
28	17	(11)	Vehicle Accidents	45	42	(3)
			Fleet/Maintenance			
88	125	37	Road Calls	175	225	50
74	73	(1)	Actual Inspections	150	150	0
74	73	(1)	Scheduled Inspections	150	150	0

Note: N/A means the information was not available at the time of this report. YTD would also be incorrect.

* Vehicle Miles and Hours are for fixed route service only. Miles & hours for training, maintenance testing etc. are not included in these totals.

** Includes special events.

Key: A (negative variance) denotes a decrease in activity over 2006.

ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE
February 2007 vs. February 2006
(Routes sorted in order of 2007 passengers per revenue hour productivity)

REGULAR ROUTES	RIDERSHIP, 2007 vs. 2006 Year to Date			Productivity, Trips per Revenue Hour				ROUTE KEY
	2007	2006	% Change	2007	2006	% Change	Routes < 60% of system avg.	
80 UW CAMPUS	373,755	360,428	3.7%	102.71	98.34	4.4%		Core Routes operate every day, from early a.m. to late p.m.: 2, 3, 4, 5, 6, 7, 13 (3 operates weekdays only; 7 operates weekends only).
85 UW CAMPUS-PARK ST CIRCULATOR (began July 31, 2006)	66,979	NA	NA	85.97	NA	NA		
90-93 SUPPLEMENTARY SCHOOL SERVICE	179,672	207,461	-13.4%	65.79	72.69	-9.5%		Commuter Routes operate on weekdays during peak hours: 11, 12, 14, 15, 25, 27, 28, 29, 37, 38, 44, 47, 48, 53, 55, 56, 57, 58, 71, 72, 74
22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	91,429	85,530	6.9%	46.74	46.44	0.6%		
81-82 UW LATE NITE CIRCULATORS	53,505	63,869	-16.2%	46.54	57.81	-19.5%		Peripheral Routes operate from transfer points to outlying areas: 20, 21, 22, 24, 30, 32, 33, 40, 50, 51, 73
2 WTP-NTP	176,180	151,477	16.3%	42.16	40.01	5.4%		
4 NTP-STP	128,440	126,756	1.3%	41.44	38.29	8.2%		Connector Routes connect transfer points throughout the day: 16, 17, 18.
29 SHERMAN COMMUTER	7,544	6,336	19.1%	40.40	34.82	16.0%		
3 WTP-ETP & 7 WTP-ETP (route 7 weekend route began Aug. 27, 2006)	113,168	106,230	6.5%	39.35	28.90	36.1%		Circulator Routes operate midday only: 1, 9, 34
1 CAP SQUARE - UW (service reduced August 27, 2006)	5,551	10,686	-48.1%	36.59	43.87	-16.6%		
37 & 38 PFLAUM RD-SHEBOYGAN AVE COMMUTER	65,861	43,984	49.7%	34.62	28.65	20.8%		Other routes: 7 operates between the East and West Transfer Point on weekends. 8 operates between the Capitol Square and Spring Harbor, weekends only. 19 operates like a core route between the Capitol Square and Allied Drive on weekdays. 39 operates as a commuter route during peak hours; operates like a circulator route midday on weekdays. 67 connects with route 6 at the West Transfer Point; operates to/from West Towne Mall. 63 and 68 operate between the West Transfer Point and Prairie Town Center on weekends. 70 operates like a core route between the Capitol Square, Middleton & the West Transfer Point on weekdays.
44 STP - UW CAMPUS COMMUTER (began Aug. 27, 2006)	15,677	NA	NA	33.87	NA	NA		
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	16,128	NA	NA	33.31	NA	NA		UW Campus Circulators 80, 81, 82, 85
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	15,470	NA	NA	32.78	NA	NA		
6 CITY VIEW DR-WTP & 67 WTP-WEST TOWNE (67 began Aug. 27, 2006)	210,680	233,452	-9.8%	32.74	29.92	9.4%		School Supplemental Routes 90, 91, 92, 93
56 PILGRIM-REETZ COMMUTER & 57 MUIR FIELD COMMUTER	40,678	40,452	0.6%	32.40	31.97	1.3%		
9 ETP - UW CAMPUS & 33 HIESTAND LOOP (Rte 9 expanded Aug. 27, 2006)	22,028	22,255	-1.0%	29.42	36.21	-18.7%		
14 & 15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	122,474	121,126	1.1%	29.02	32.81	-11.5%		
50 WTP-SCHROEDER-RAYMOND LOOP	18,060	22,823	-20.9%	27.51	34.26	-19.7%		
58 GREENTREE COMMUTER	12,942	14,489	-10.7%	27.07	27.07	0.0%		
5 ETP-STP, 13 STP-CAP SQUARE & 18 STP-WTP (13 began Aug. 27, 2006)	148,067	144,711	2.3%	26.65	27.28	-2.3%		
73 WTP-OLD SAUK TRAILS (began Aug. 27, 2006)	23,299	NA	NA	26.31	NA	NA		
40 STP - ARBOR HILLS LOOP	20,825	10,543	97.5%	26.14	20.66	26.6%		
21 LAKEVIEW LOOP	21,534	9,908	117.3%	25.94	21.32	21.6%		
19 RED ARROW TR-CAP SQUARE (revised Aug. 27, 2006)	33,496	34,847	-3.9%	25.57	27.16	-5.8%		
70 MIDDLETON-CAPITOL SQUARE (routes 70-74 began Aug. 27, 2006)	27,662	NA	NA	25.32	NA	NA		
51 WTP-MUIR FIELD LOOP	10,012	7,297	37.2%	24.73	18.56	33.2%		
16 STP - ETP (began Aug. 27, 2006; replaces routes 31, 41, 42 & 43)	44,784	NA	NA	22.96	NA	NA		
53 SCIENCE DR-UW HOSP COMMUTER (service reduced Aug. 27, 2006)	6,124	12,551	-51.2%	21.49	27.33	-21.4%	X	
11 & 12 WTP-DUTCH MILL-CAP SQUARE (11 added & route expanded Aug. 27, 2006)	18,047	8,558	110.9%	21.31	20.13	5.9%	X	
17 ETP-NTP, 20 NTP-EAST TOWNE & 30 ETP-EAST TOWNE	69,145	67,136	3.0%	20.16	19.75	2.1%	X	
25 AMERICAN CENTER	1,709	1,987	-14.0%	19.30	22.62	-14.7%	X	
27 NTP - UW CAMPUS COMMUTER	6,583	28,842	-77.2%	19.18	23.20	-17.3%	X	
47 ARBOR HILLS COMMUTER (service reduced Aug. 27, 2006)	9,859	30,313	-67.5%	18.31	25.24	-27.4%	X	
48 FITCHBURG COMMUTER	2,600	4,826	-46.1%	16.39	33.51	-51.1%	X	
34 ETP-MATC & 39 ETP - DAIRY DRIVE	6,507	4,553	42.9%	14.99	11.34	32.2%	X	
8 CAP SQUARE-SPRING HARBOR (reduced to weekend route only Aug. 27, 2006)	4,020	58,749	-93.2%	14.87	24.08	-38.3%	X	
SPECIAL EVENT SERVICE	3,623	3,753	-3.5%	13.98	13.87	0.8%	X	
63 WTP-PRAIRIE TOWNE CTR & 68 WTP-PRAIRIE TWN CTR (began Aug. 27, 2006)	7,266	NA	NA	12.99	NA	NA	X	
32 ACEWOOD-THOMPSON LOOP	4,108	4,351	-5.6%	12.04	12.47	-3.4%	X	
55 VERONA- WTP COMMUTER (began Sept. 19, 2005)	2,499	1,876	33.2%	10.85	8.11	33.7%	X	
24 AIRPORT LOOP	4,710	7,436	-36.7%	10.65	17.70	-39.9%	X	
74 MIDDLETON LOOP	1,023	NA	NA	4.16	NA	NA	X	
89 PARKING RAMP SHUTTLE	391	NA	NA	0.86	NA	NA	X	
UNKNOWN ROUTE & ROAD BUS *	135	652	-79.3%	NA	NA	NA	NA	
ROUTES DISCONTINUED AFTER AUGUST 26, 2006:								
31 TURNER-MONONA LOOP	NA	18,747	NA	NA	28.54	NA		
41 STP-LAKE POINT, 42 STP-MOORLAND & 43 MOORLAND-LAKEPOINT	NA	18,301	NA	NA	18.20	NA		
60 MIDDLETON-WTP (discontinued August 25, 2006)	NA	39,982	NA	NA	27.63	NA		
61 MIDDLETON OFFICE PARK (discontinued August 25, 2006)	NA	12,583	NA	NA	36.17	NA		
62 GREENWAY BLVD	NA	5,718	NA	NA	17.24	NA		
65 WALNUT GROVE COMMUTER	NA	9,666	NA	NA	28.40	NA		
SYSTEM TOTAL	2,214,249	2,165,241	2.3%	36.82	36.13	1.9%	22.09	
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	1,720,010	1,740,944	-1.2%	31.52	31.56	-0.1%	18.91	

NOTE: Substantial changes were made across the system effective August 27, 2006. This will affect comparisons of current service to previous.
* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode").
Road buses are "extras" put into service to handle overloads.

ROUTE PERFORMANCE, Year to Date through February 2007

ROUTE	RIDERSHIP			Passengers/revenue hour	
	2007	2006	% change	2007	2006
1 CAP SQUARE - UW (service reduced August 27, 2006)	5,551	10,686	-48.1%	36.59	43.87
2 WTP-NTP	176,180	151,477	16.3%	42.16	40.01
3 WTP-ETP & 7 WTP-ETP (route 7 weekend route began Aug. 27, 2006)	113,168	106,230	6.5%	39.35	28.90
4 NTP-STP	128,440	126,756	1.3%	41.44	38.29
5 ETP-STP, 13 STP-CAP SQUARE & 18 STP-WTP (13 began Aug. 27, 2006)	148,067	144,711	2.3%	26.65	27.28
6 CITY VIEW DR-WTP & 67 WTP-WEST TOWNE (67 began Aug. 27, 2006)	210,680	233,452	-9.8%	32.74	29.92
8 CAP SQUARE-SPRING HARBOR (reduced to weekend route only Aug. 27, 2006)	4,020	58,749	-93.2%	14.87	24.08
9 ETP - UW CAMPUS & 33 HIESTAND LOOP (Rte 9 expanded Aug. 27, 2006)	22,028	22,255	-1.0%	29.42	36.21
11 & 12 WTP-DUTCH MILL-CAP SQUARE (11 added & route expanded Aug. 27, 2006)	18,047	8,558	110.9%	21.31	20.13
14 & 15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	122,474	121,126	1.1%	29.02	32.81
16 STP - ETP (began Aug. 27, 2006; replaces routes 31, 41, 42 & 43)	44,784	NA	NA	22.96	NA
17 ETP-NTP, 20 NTP-EAST TOWNE & 30 ETP-EAST TOWNE	69,145	67,136	3.0%	20.16	19.75
19 RED ARROW TR-CAP SQUARE (revised Aug. 27, 2006)	33,496	34,847	-3.9%	25.57	27.16
21 LAKEVIEW LOOP	21,534	9,908	117.3%	25.94	21.32
22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	91,429	85,530	6.9%	46.74	46.44
24 AIRPORT LOOP	4,710	7,436	-36.7%	10.65	17.70
25 AMERICAN CENTER	1,709	1,987	-14.0%	19.30	22.62
27 NTP - UW CAMPUS COMMUTER	6,583	28,842	-77.2%	19.18	23.20
29 SHERMAN COMMUTER	7,544	6,336	19.1%	40.40	34.82
32 ACEWOOD-THOMPSON LOOP	4,108	4,351	-5.6%	12.04	12.47
34 ETP-MATC & 39 ETP - DAIRY DRIVE	6,507	4,553	42.9%	14.99	11.34
37 & 38 PFLAUM RD-SHEBOYGAN AVE COMMUTER	65,861	43,984	49.7%	34.62	28.65
40 STP - ARBOR HILLS LOOP	20,825	10,543	97.5%	26.14	20.66
44 STP - UW CAMPUS COMMUTER (began Aug. 27, 2006)	15,677	NA	NA	33.87	NA
47 ARBOR HILLS COMMUTER (service reduced Aug. 27, 2006)	9,859	30,313	-67.5%	18.31	25.24
48 FITCHBURG COMMUTER	2,600	4,826	-46.1%	16.39	33.51
50 WTP-SCHROEDER-RAYMOND LOOP	18,060	22,823	-20.9%	27.51	34.26
51 WTP-MUIR FIELD LOOP	10,012	7,297	37.2%	24.73	18.56
53 SCIENCE DR-UW HOSP COMMUTER (service reduced Aug. 27, 2006)	6,124	12,551	-51.2%	21.49	27.33
55 VERONA - WTP COMMUTER (began Sept. 19, 2005)	2,499	1,876	33.2%	10.85	8.11
56 PILGRIM-REETZ COMMUTER & 57 MUIR FIELD COMMUTER	40,678	40,452	0.6%	32.40	31.97
58 GREENTREE COMMUTER	12,942	14,489	-10.7%	27.07	27.07
60 MIDDLETON-WTP (discontinued August 25, 2006)	NA	39,982	NA	NA	27.63
61 MIDDLETON OFFICE PARK (discontinued August 25, 2006)	NA	12,583	NA	NA	36.17
70 MIDDLETON-CAPITOL SQUARE (routes 70-74 began Aug. 27, 2006)	27,662	NA	NA	25.32	NA
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	15,470	NA	NA	32.78	NA
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	16,128	NA	NA	33.31	NA
74 MIDDLETON LOOP	1,023	NA	NA	4.16	NA
MIDDLETON ROUTES TOTAL	60,283	52,565	14.7%	26.27	29.28
63 WTP-PRAIRIE TOWNE CTR & 68 WTP-PRAIRIE TWN CTR (began Aug. 27, 2006)	7,266	NA	NA	12.99	NA
73 WTP-OLD SAUK TRAILS (began Aug. 27, 2006)	23,299	NA	NA	26.31	NA
89 PARKING RAMP SHUTTLE	391	NA	NA	0.86	NA
90-93 SUPPLEMENTARY SCHOOL SERVICE	179,672	207,461	-13.4%	65.79	72.69
80 UW CAMPUS	373,755	360,428	3.7%	102.71	98.34
81-82 UW LATE NITE CIRCULATORS	53,505	63,869	-16.2%	46.54	57.81
85 UW CAMPUS-PARK ST CIRCULATOR (began July 31, 2006)	66,979	NA	NA	85.97	NA
SPECIAL EVENT SERVICE	3,623	3,753	-3.5%	13.98	13.87
UNKNOWN ROUTE & ROAD BUS *	135	652	-79.3%	NA	NA
ROUTES DISCONTINUED AFTER AUGUST 26, 2006:					
31 TURNER-MONONA LOOP	NA	18,747	NA	NA	28.54
41 STP-LAKE POINT, 42 STP-MOORLAND & 43 MOORLAND-LAKEPOINT	NA	18,301	NA	NA	18.20
62 GREENWAY BLVD	NA	5,718	NA	NA	17.24
65 WALNUT GROVE COMMUTER	NA	9,666	NA	NA	28.40
SYSTEM TOTAL	2,214,249	2,165,241	2.3%	36.82	36.13

TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	1,720,010	1,740,944	-1.2%	31.52	31.56
--	------------------	------------------	--------------	--------------	--------------

NOTE: Substantial changes were made across the system effective August 27, 2006. This will affect comparisons of current service to previous.

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode").

ParaTransit
Operating Statistics For Periods Ending 2/28/2006 & 2/28/2007

CURRENT MONTH			YEAR TO DATE			
Actual 2006	Actual 2007	Variance 2006 to 2007		Actual 2006	Actual 2007	Variance 2006 to 2007
			Service Supplied Data			
1,075	1,135	60	No. of Clients riding the System	1,191	1,277	86
			<i>Ridership</i>			
4,375	4,179	(196)	Directly Operated Service	8,689	8,570	(119)
1,611	1,501	(110)	Group Access *	3,367	3,070	(297)
<u>15,567</u>	<u>17,134</u>	1,567	ADA Contracted Services	<u>31,584</u>	<u>35,095</u>	3,511
19,942	21,313	1,371	Total ADA Ridership *	40,273	43,665	3,392
422	459	37	Total No-shows	858	951	93
			Service Quality Data			
0	0	0	Passenger Accidents	1	8	7
0	0	0	Vehicle Accidents	2	0	(2)
			Fleet/Maintenance Data			
3	1	(2)	Road Calls	6	4	(2)
11	7	(4)	Actual Inspections	21	14	(7)
11	9	(2)	Scheduled Inspections	21	20	(1)

Note: N/A means the information was not available at the time of this report. The YTD would also be incorrect as it only reflects the information that was available from previous months.

* ADA Ridership does not include Group Access.

Key: A (negative variance) denotes a decrease in activity over 2006.